

# APPROVED

APR 04 2021

## BOARD OF RECREATION AND PARK COMMISSIONERS

**BOARD REPORT**

**NO.** 24-070

**DATE** April 04, 2024

**C.D.** 5

### BOARD OF RECREATION AND PARK COMMISSIONERS

**SUBJECT:** PALMS RECREATION CENTER – EXTERIOR LIGHTING UPGRADES AND CCTV INSTALLATION (PRJ21551) PROJECT – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE 19, SECTION 15311 [CONSTRUCTION OF MINOR STRUCTURES ACCESSORY TO (APPURTENANT TO) EXISTING COMMERCIAL, INDUSTRIAL, OR INSTITUTIONAL FACILITIES] OF CALIFORNIA CEQA GUIDELINES AND ARTICLE III, SECTION 1, CLASS 11(6) OF CITY CEQA GUIDELINES

B. Aguirre	_____	M. Rudnick	_____
B. Jones	_____	for C. Santo Domingo	<u>DF</u>
B. Jackson	_____	N. Williams	_____

  
 \_\_\_\_\_  
 General Manager

Approved   X   Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

If Approved: Board President  Board Secretary 

### RECOMMENDATIONS

1. Approve the scope of work and the total budget for the Palms Recreation Center – Exterior Lighting Upgrades and CCTV Installation (PRJ21551) Project (Project), as described in the summary of this Report;
2. Approve the proposed Project to be bid and constructed through the Department of Recreation and Parks (RAP) list of pre-qualified on-call contractors;
3. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this proposed Project in the budget contingency amounts for such contracts as stated in this Report;
4. Determine that the Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15311 [construction of minor structures accessory to (appurtenant to) existing commercial, industrial, or institutional facilities] of California CEQA Guidelines and Article III, Section 1, Class 11(6) of City CEQA Guidelines as well as to direct staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk and the California Office of Planning and Research;
5. Authorize RAP’s Chief Accounting Employee to prepare a check to the Los Angeles

BOARD REPORT

PG. 2 NO. 24-070

County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and

- 6. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Palms Recreation Center is located at 2950 Overland Ave in the West Los Angeles community of the City. This 4.81-acre facility provides a children’s play area, basketball courts, picnic tables and benches for the surrounding community. Approximately 6,984 City residents live within a one-half mile walking distance of Palms Recreation Center. Due to the facilities, features, programs, and services it provides, Palms Recreation Center meets the standard for a Community Park as defined in the City’s Public Recreation Plan.

PROJECT SCOPE

The scope of the proposed Project includes the following:

- Installation of new site lighting (13 new poles, pole bases and specified fixtures);
- Installation of new conduit and conductors supports by the requisite trenching;
- Installation of new site pull boxes with Mr. Steele covers; and
- Installation of new CCTV system, including camera and supportive infrastructure.

PROJECT FUNDING

The 2021-22 Adopted Budget included Seventy-Five Million Dollars (\$75,000,000.00) in the Unappropriated Balance for RAP to make capital improvements at City parks and facilities (Council File No. 21-0935). In response, RAP developed a capital improvement plan to utilize the \$75,000,000.00 in funds to complete various park projects citywide. This Project is one of the park projects that RAP has identified for the use of these funds.

The total amount of funding available for the proposed Project is Four Hundred Four Thousand, Seven Hundred Dollars (\$404,700.00), which is the total budget inclusive of the budget contingency amount set forth below.

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the proposed Project:

<b>On-Call Contract</b>	<b>Budget Contingency Amount</b>
Electrical Construction	\$37,000.00

FUNDING SOURCE MATRIX

BOARD REPORT

PG. 3 NO. 24-070

Source	Fund/Dept/Acct	Amount	Percentage
Deferred Maintenance	302/89/89727H	\$404,700.00	100%
<b>Total</b>		<b>\$404,700.00</b>	<b>100%</b>

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the proposed Project.

Phase	Duration
Predesign	N/A
Design	N/A
Bid and Award	April 2024 – July 2024
Construction	August 2024 – November 2024
Post Construction	December 2024 – March 2025

TREES AND SHADE

This proposed Project will have no impact on the existing shade and trees at Palms Recreation Center.

ENVIRONMENTAL IMPACT

The proposed Project consists of installation of new site lighting, new conduit and conductors supports, new site pull boxes with Mr. Steele covers, and a new CCTV system.

According to the parcel profile report retrieved on March 18, 2024, the construction of this Project is not in a liquefaction zone and the construction of this Project will not create conditions that could expose patrons of the park to increased risk of liquefaction. This site is not within a coastal or methane zone, so there is no reasonable possibility that the proposed Project may impact an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed Project. As of March 18, 2024, the State Department of Toxic Substances Control (CTSC) (Envirostor at [www.envirostor.dtsc.ca.gov](http://www.envirostor.dtsc.ca.gov)) and the State Water Resources Control Board (SWCB) (Geotracker at [www.geotracker.waterboards.ca.gov](http://www.geotracker.waterboards.ca.gov)) have listed Case T0603700860, RB Case #900340107, and Case T0603701171, RB Case #900640098M within 1,000 feet of the Project area. The cases were leaking underground storage tanks and both have been closed after remediation on March 11, 2004 and July 19, 2004; they are not listed in the hazardous materials release sites, pursuant to Government Code Section 65962.5. According to the Caltrans Scenic Highway Map there is no scenic highway located within the vicinity of the proposed Project or within its site. The proposed Project is not in an area that would affect a historic or cultural monument.

## BOARD REPORT

PG. 4 NO. 24-070

Based on this information, RAP staff recommends that the Board of Recreation and Parks Commissioners (Board) determines that the proposed Project categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15311 of California CEQA Guidelines and Article III, Section 1, Class 11(6) of City CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk and the California Office of Planning and Research upon the Board's approval.

### FISCAL IMPACT

The approval of this Report will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the park improvements are anticipated to be funded by Deferred Maintenance or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.