

BOARD REPORT

NO. 24-104

DATE May 16,2024

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LEMON GROVE RECREATION CENTER – SPORTS FIELD AND COURT LIGHTING (AKA PROPOSITION (PROP) K SPORTS LIGHTING IMPROVEMENT: LEMON GROVE RC) (PRJ21136) (W.O. #E170506) PROJECT – FINAL ACCEPTANCE

B. Aguirre	_____	M. Rudnick	_____
B. Jones	_____	for *C. Santo Domingo	<u>DF</u>
C. Stoneham	_____	N. Williams	_____



General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Accept the work performed for the Lemon Grove Recreation Center – Sports Field and Court Lighting (AKA Proposition (Prop) K Sports Lighting Improvement: Lemon Grove RC) (PRJ21136) (W.O. #E170506) Project (Project), constructed by the Department of Recreation and Parks (RAP) as-needed prequalified on-call vendors, as outlined in the Summary of this Report.

SUMMARY

The Project is located at 4959 Lemon Grove Avenue, Los Angeles, CA 90029 in Council District 13. This 3.87-acre facility provides a recreation center, baseball field, outdoor fitness equipment, basketball courts, and a jogging path. Approximately 13,319 City residents live within a half mile walking distance of the recreation center.

This Project is a Proposition – L.A. for Kids Program (Proposition K) funded project. The scope of work consisted of replacing existing lighting at one baseball field and two basketball courts with new Light Emitting Diode (LED) lighting fixtures.

On July 17, 2019, the Board of Recreation and Park Commissioners (Board) approved the final plans for the Project (Report No. 19-144), and bids for the work were solicited from RAP's pre-qualified contractors. Electro Construction Corporation was determined to be the lowest responsive and responsible bid, and a Notice to Proceed letter was issued on October 28, 2019.

Plans for the Project were prepared by the RAP Planning, Maintenance and Construction Branch. The Bureau of Engineering (BOE) provided construction management services.

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BOE has reviewed the as-built plans and has informed RAP that the Project is complete in accordance with the plans and specifications. RAP confirmed that there are no unresolved contract compliance or labor issues related to the work completed.

NTP Amount	Change Order Amount	Change Order Percentage	Final Construction Cost
\$178,137.00	\$9,888.00	5.6%	\$188,025.00

During the course of construction, only one Change Order was issued for the Project, in the amount of \$9,888.00 or 5.6% of the base award amount. This single change order was attributed to the additional scope requested by RAP for adding electronic communication hardware to track and monitor the energy usage of the new LED lights.

TREES AND SHADE

No trees were removed as part of this Project. Existing trees near the location of the improvements were protected during the construction period.

ENVIRONMENTAL IMPACT

The Board reviewed and evaluated the environmental impact of the Project in accordance with the California Environmental Quality Act (CEQA), and determined that it is categorically exempt from the provisions of CEQA (Report No. 20-062). No additional CEQA documentation is required for the acceptance of the Project.

FISCAL IMPACT STATEMENT

There is no immediate fiscal impact to RAP's General Fund. The Project should reduce long-term maintenance and operational costs, as it replaced existing, higher energy use sports court lighting systems with energy efficient LED lights.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 5: Ensure an environmentally sustainable park system.

Outcome No. 1: Decreased energy consumption and achieve a smaller carbon footprint.

Result: The installation of LED lighting systems will decrease energy consumption resulting in a more sustainable parking system.

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This Report was prepared by Gunwoo Choi, Project Manager, and reviewed by Marcelino Ascensio, Architectural Division, BOE; Steven Fierce, Prop K Program Manager, Architectural Division, BOE; Deborah Weintraub, Chief Deputy City Engineer, BOE; and Gary Lam, Principal Civil Engineer, Planning, Construction and Maintenance Branch, RAP.

LIST OF ATTACHMENTS

- 1) Attachment No.1 – Report 19-144
- 2) Attachment No. 2 – Change Order Log

APPROVED
JUL 17 2019

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD REPORT

NO. 19-144

DATE July 17, 2019

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LEMON GROVE RECREATION CENTER - SPORTS FIELD AND COURT LIGHTING (AKA PROPOSITION (PROP) K SPORTS LIGHTING IMPROVEMENT: LEMON GROVE RC) (W.O. #E170506) PROJECT – APPROVAL OF FINAL PLANS; CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [MINOR EXTERIOR ALTERATION OF EXISTING PUBLIC STRUCTURES INVOLVING MINOR CONSTRUCTION], CLASS 1(4) [REHABILITATION OF DETERIORATED STRUCTURES TO MEET CURRENT STANDARDS OF PUBLIC SAFETY] AND CLASS 1(12) [OUTDOOR LIGHTING FOR SECURITY AND OPERATION] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15301(d) OF CALIFORNIA CEQA GUIDELINES.

AP Diaz _____	S. Piña-Cortez _____
H. Fujita _____	C. Santo Domingo <u>DP</u>
V. Israel _____	N. Williams _____

[Signature]
General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the final plans and specifications, substantially in the form attached to this Report, for the Lemon Grove Recreation Center - Sports Field and Court Lighting (AKA Proposition (Prop) K Sports Lighting Improvement: Lemon Grove RC) (W.O. #E170506) Project (Project);
2. Find the that proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA), pursuant to Article III, Section 1, Class 1(1), Class 1(4), and Class 1(12) of City CEQA Guidelines and Article 19, Section 15301(d) of California CEQA Guidelines, and direct Staff to file a Notice of Exemption (NOE) with the City and the Los Angeles County Clerk’s Office; and,
3. Authorize Department of Recreation and Parks’ (RAP) Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY

Lemon Grove Recreation Center is located at 4959 Lemon Grove Avenue, in Council District 13. This 3.87 acre recreation center provides a recreation center, baseball field, outdoor fitness equipment, basketball courts, and a jogging path. Approximately 13,319 City residents live within a half-mile (1/2) walking distance of the recreation center.

The Project is a Proposition K – L.A. for Kids Program Competitive Grant funded project.

The Project scope of work consists of replacing existing lighting at one (1) baseball field and two (2) basketball courts with new Light Emitting Diode (LED) light fixtures. This will provide an improved quality of lighting with reduced spillover of light onto adjacent properties and/or other areas of the recreation center. The new LED light fixtures will also reduce operational costs, by reducing energy consumption relative to current electrical usage.

After review by staff of RAP and Department of Public Works, Bureau of Engineering (BOE) staff, it was determined that the work can be performed by RAP pre-qualified on call contractors. RAP staff recommends the Project be constructed by the on call contractors and recommends BOE provide construction management services during the construction of these improvements.

RAP's Planning, Construction, and Maintenance Branch prepared the plans and specifications for the Project, and obtained all the necessary permits for the Project. The final plans for the Project are attached to this Report and are submitted to the Board of Recreation and Park Commissioners (Board) for approval through this Report. As required by the Proposition K, three (3) Local Volunteer Neighborhood Oversight Committee (LVNOC) meetings were conducted. The first LVNOC meeting was held on December 15, 2016. The second LVNOC meeting was held on April 28, 2017. The third LVNOC meeting was held on May 15, 2017. The community, LVNOC and Office of Council District 13 are in full support of this Project.

Sufficient funds for this Project are available for the construction and construction contingencies from the following funds and accounts:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>
Proposition K	43K/10/10NPFJ

TREES AND SHADE

The Project does not require any trees removal. Existing trees near the location of proposed new lighting fixtures will be protected during the construction period. Since this Project focuses on improving lighting for evening recreation activities, additional trees and shade structures are not part of the scope of work. Furthermore, the approved Prop K funds for this Project do not include funding for installation of shade structures and/or trees.

ENVIRONMENTAL IMPACT

The proposed Project consists of minor construction work to replace existing lighting with new LED lighting fixtures for security reasons. As such, RAP staff recommends that the Board

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determines that the proposed Project is Categorically Exempt from the provision of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), Class 1(4), and Class 1(12) of City CEQA Guidelines and Article 19, Section 15301(d), of California CEQA Guidelines.

FISCAL IMPACT

There is no immediate fiscal impact to RAP's General Fund. When completed, the Project should reduce long term maintenance and operational costs, due to replacement of existing and high energy consumption of sports court lighting systems with new and energy efficient LED lighting systems.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No.5: Ensure an environmentally sustainable park system

Outcome No. 1: Decreased energy consumption and achieve a smaller carbon footprint

This Report was prepared by Erick Chang, Project Manager, Department of Public Works, BOE Architectural Division. Reviewed by Neil Drucker, Interim Division Manager, BOE Architectural Division, and Darryl Ford, Superintendent, Planning, Construction and Maintenance Branch.

LIST OF ATTACHMENT

Final plans and specifications.

Change Order Log

NO	SCOPE OF OF WORK	CHANGE ORDER AMOUNT	TYPE
1	Adding electronic communication hardware for monitoring energy usage	\$ 9,888.00	additional scope
	Total Amount:	\$ 9,888.00	

SUMMARY BY TYPE	AMOUNT	Percentage
additional scope	\$ 9,888.00	5.6%
Total Amount:	\$ 9,888.00	5.6%