

Equine Advisory Board

Project Suggestions for Unspent Funds



In March of 2018, L.A. City Controller Ron Galperin issued a report on millions of dollars citywide special funds that remain unspent. The complete report can be viewed at: http://www.lacontroller.org/idlefunds

\$864,709 exists in the Equestrian Facilities Trust

To be used for the acquisition, construction of new equestrian facilities and the maintenance of bridle trails on public properties identified by the City Engineer.

The **Equine Advisory Board** is interested in the soliciting ideas for uses of this funding to present to the Department of Recreation and Parks, which manages this fund. *Please note this is not an official application or Request for Proposals, only an information gathering tool.

CONTACT INFORMATION

Name	Lyles Perkins, Marlene Rader
Organiza	tion COURTSHIP RANCH, ALL NATIONS CHURCH, ETI 210
Phone	818-899-4059 818-974-1027
Email	courtshipranch@hotmail.com

IDEAS FOR FUNDS

Propose an agreement with the County of Los Angeles for the installation of a ramp down the concrete levy behind All Nations Church to reconnect the trail between Courtship Ranch in Lakeview Terrace with the Tujunga Wash.

Restart process with Cal Trans that approved concept in 2012. Possible transfer of 20+ acres for recreation or habitat preservation.

APPR	OX	IM	AT	E
COST				

\$250,000

HOW WILL THIS PROPOSAL BENEFIT THE EQUESTRIAN COMMUNITY AND THE CITY OF L.A.?

Reconnect trail access which was obstructed by the 210 freeway and Angeles National Golf Club. See Angeles National Colf Course Condition

Project Location and Jurisdiction

Project Location and Jurisdiction

LOCATION

The proposed project is located on the north side of the Tujunga Wash, between the 210 Freeway and Foothill Boulevard in Lakeview Terrace. There is no address or parcel number, because CalTrans never transferred property ownership to a local municipality after completion of the 210 freeway in the 1980's.

JURISDICTION

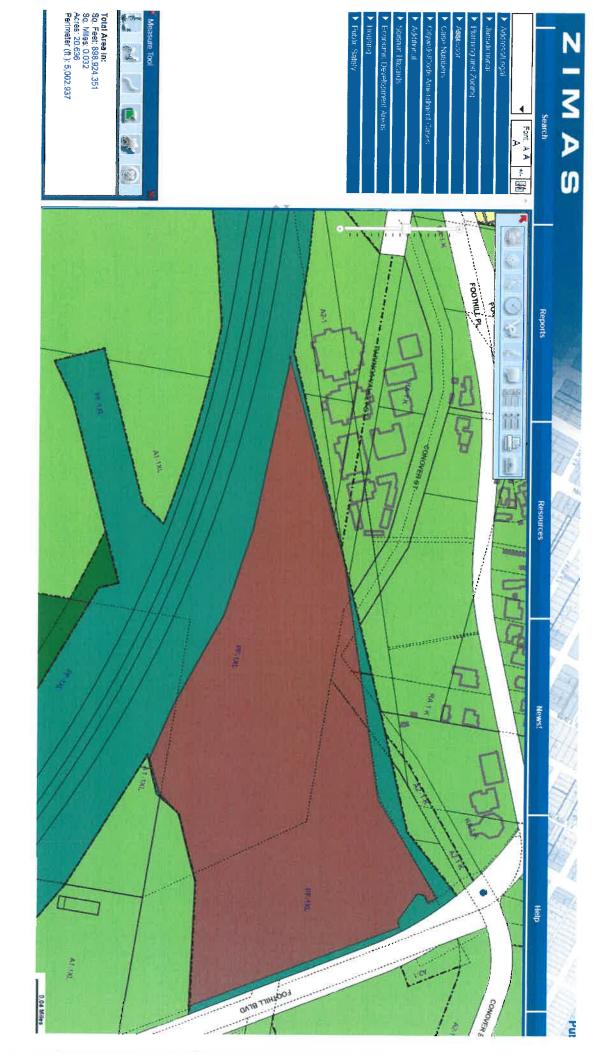
It seems the most likely entities to interested in acquiring jurisdiction over the 20+acre parcel is either the City of Los Angeles, Department of Recreation and Parks, or Public Works Bureau of Sanitation, Watershed Protection Division, because of the amount of seasonal stormwater flow in the Big Tujunga Creek.

In 2012, a series of meetings between then Councilmember Alarcon's staff and CalTrans Staff were promising for approval of the project.

CalTrans requested plans to show exactly how the concrete levy would be constructed from the top of the levy to the bottom, that would show the width and the angle of the ramp. They suggested that it be made wide enough for emergency vehicle access into the soft bottom of the wash and as a prototype for similar access at other points along the ULAR watershed.

GENERAL PROJECT LOCATION

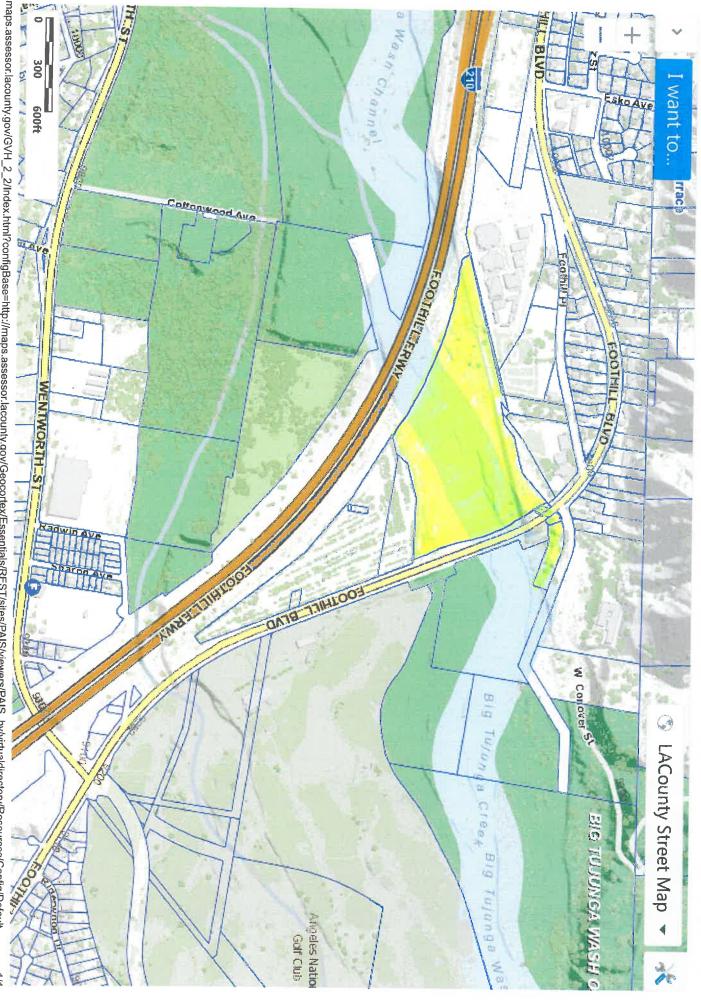






Valuing People and Property Los Angeles County Office of the Assessor

Property Assessment Information System





Los Angeles County Office of the Assessor Valuing People and Property

Property Assessment Information System



RAMP

Purpose: Connect to Foothill Blvd via Foothill Place and trails installed and maintained by All Nation's Church to the Tujunga Wash Trail that connects to Wheatland Avenue. Original project was proposed and voted on by members of the Foothill Trails District Neighborhood Council at the May 2011 Mayor's Day of Service. At that time, jurisdiction for the location was undetermined and the project was put on hold.

In 2012, The DOT striped the bicycle lanes on Foothill Boulevard. This affected the feasibility of the Golf Course Condition 70, requiring the trail be aligned along Foothill Boulevard. There is not sufficient funds to acquire additional right of way, now in use by the bicycle lane. The alternative is to reconnect the trail system by creating access through existing trails built by All Nation's Church and installing a ramp into the soft bottom Big Tujunga Wash.

CalTrans is the agency jurisdiction for location of ramp

Meetings: August 23, 2012 with CalTrans Engineers and Maintenance and Luis Sanchez, representative of the Mayor's Office. Discussed location and permit process. Set a site visit meeting for following week to discuss feasibility and next step.

August 30, 2012 with Caltrans Engineers and Maintenance personnel and Luis Sanchez, representative of the Mayor's office. Discussion went well. Entire alignment was walked. Basic design submitted to CalTrans will include only the ramp element. CalTrans requested engineering drawing to be submitted to them for approval. Task: Luis Sanchez to get Bureau of Engineering contact to draw up plans.

September 2012 Luis Sanchez transfers project to Angelica Ayala at the Van Nuys Mayor's Office

January 2013 Angelica Ayala calls to report that the Engineer who would draw up the plans would return to work on February 4, 2013.





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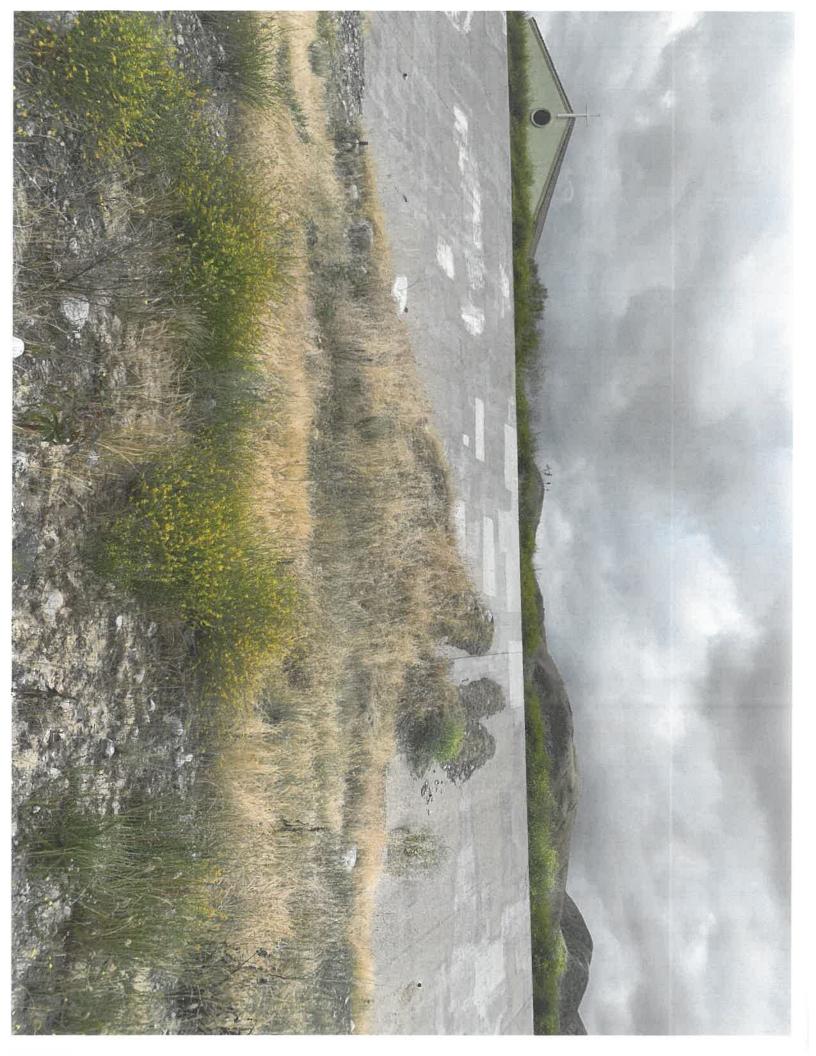
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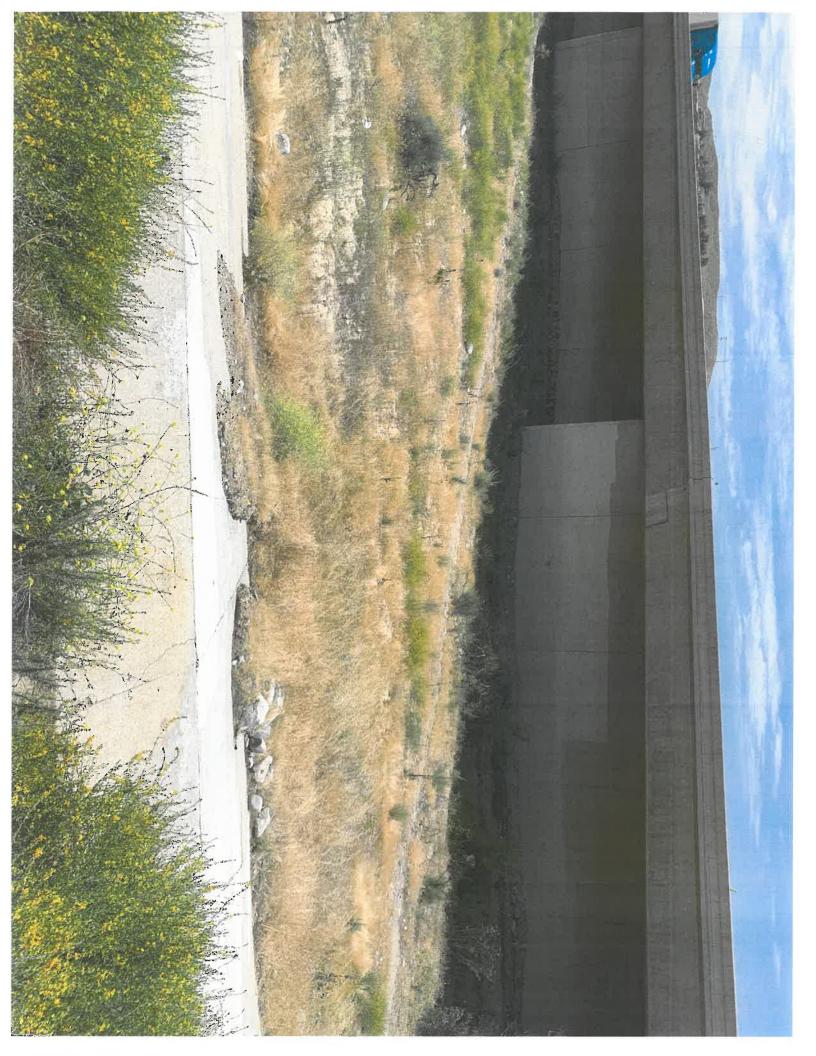


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IMG 02204 Connect Tujunga Wash Trail on the west side of Foothill Blvd southward on top of levy

- a. Property ownership Caltrans
- Contact: Al Salinas Caltrans 07-LA-210 R8.276 to R9.886 661-259-0172 /
- c. Proposed improvement: Install 10 ft wide access ramp per Engineering specifications.





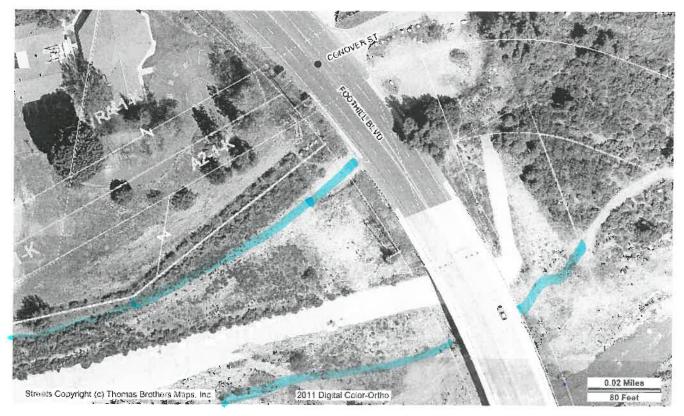
TRAIL CONNECTING RAMP AND FOOTHILL BOULEVARD

There are two existing trails connecting Foothill Boulevard at Conover Street.

The first trail alignment crosses OVER Foothill Boulevard. This route has been used on organized trail rides. The only obstruction is a County of Los Angeles Flood Control gate located on the west side of Foothill Boulevard. The existing trail to the west remains passable all the way to the proposed ramp. This is the most direct access for hikers and riders to avoid busy traffic and dangerous curve on Foothill Boulevard to Esko Street. Next Step: Work with County Public Works to create equestrian, pedestrian access.

The second trail alignment connects to the Angeles Golf Course Trail and continues west UNDER Foothill Boulevard. It is existing and in use by equestrians and pedestrians.

Maintenance, transient encampments and graffiti/illegal dumping are the issues.



- 3. IMG 02192 Connect Tujunga Wash Trail on the west side of Foothill Blvd to levy
 - a. Property ownership- County of Los Angeles Department of Public Works – Flood Control District
 - b. Contact: Gary Hildebrand Flood control for access & use
 - c. Proposed improvement: install bollard entrance in fence.



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TRAIL IN LIEU OF SIDEWALK CONNECTING CROSSING TO FOOTHILL PLACE

If any funds remain, recommend they be used to construct the first trail in lieu of sidewalk along Foothill Boulevard and Foothill Place.

This would connect to existing trail improvements constructed as a condition of entitlement for All Nation's Church.

Next Step: Work with Department of Public Works and Bureau of Engineering to document specifications for trails (engineered sustainable/permeable sidewalk) per LID in the public right of way.



Install trail in Public Right of Way estimated 292 ft from Tujunga Wash Trail to Foothill Place and continue estimated 500 ft on Foothill Place in lieu of sidewalk.

- a. Property ownership Public Right of Way
- b. Contact DOT
- c. Proposed improvement: grade trail to 10 ft width and install railing



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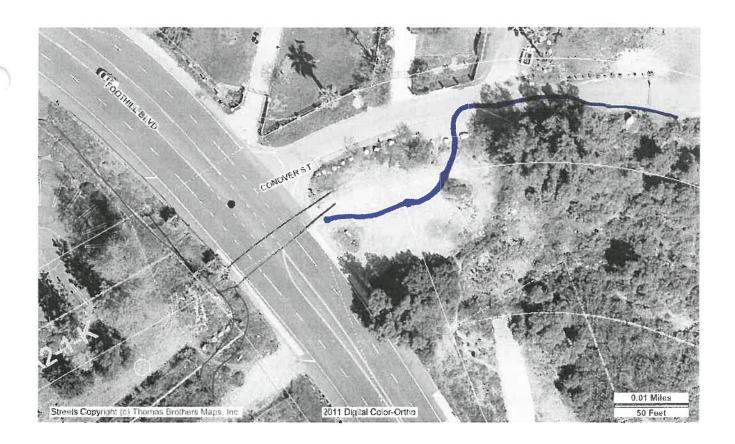


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South East Corner of Conover Street and Foothill Boulevard

Pull out area is pre-existing. Currently used as a pull out area.' Equestrian access connects around gate to pull out area.

Next step: arrange a community clean up. Request an equestrian "share the road" be posted on Conover Street east of Foothill Boulevard.



1. IMG 02191 Connect Tujunga Wash Trail on the east side of Foothill Blvd between Conover St and Tujunga Bridge

a. Property Ownership – Los Angeles County Department of Public Works - Flood Control District

1/7/2013 process

Works - Flood Control District

b. Contact: Gary Hildebrand, Flood Control for access &use Luis Cervantes
626-458-4300 do permet first. Lawrence DPw. (A
-4936 County.)



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Project Funding and Conditions

LOS ANGELES INTERNATIONAL GOLF CLUB, d.b.a ANGELES NATIONAL GOLF CLUB (ANGC) At 9401 Foothill Boulevard, Sunland CPC 96-0242 CU CPC 96-0241 CUB CF 97-0469

Condition 70.

Applicant voluntarily agrees to contribute \$250,000.00, to be deposited into a special trust fund, a City dedicated account, within the Treasury of the City of Los Angeles, to be known as the "Foothill Boulevard Multipurpose Trail Fund", which shall be administered by the Bureau of Engineering, for the purpose of designing, acquiring right-of-way for, and constructing a multi-purpose/equestrian trail on Foothill Boulevard.

The Trail shall connect to the trail on the north west corner of the project site on Foothill Boulevard that Applicant is required to construct, and, shall proceed westerly to the intersection of Wheatland Avenue and Foothill Boulevard in Lakeview Terrace.

Council District 2 shall be the designated lead agency. The \$250,000.00 shall be made in annual installments, guaranteed by a performance bond or other suitable instrument satisfactory to the Bureau of Engineering. The first installment shall be in the amount of \$100,000, and shall be paid prior to the issuance of a Certificate of Occupancy for the project. The remaining installments shall be in an amount no less than \$50,000 thereafter until paid in full.

Report ID: FMS_GL_10

 Run Date:
 11/30/2012

 Run Time:
 3:23:28 PM

City of Los Angeles

Statement of Condition of Appropriation

Summary

As of: 9/13/2012

TWS

Fund 212 Equestrian Facilities Trust

Department 88 Recreation and Parks

Budget Fiscal Year 2008

Annropriation	Appropriation						
Sphoonage	Туре	Current Budget	Encumbered	Expenditure	Unencumbered	Pre-Encumbered	Uncommitted
88D023MULTIPURPOSE EQUESTRIAN	02	250,000.00	0.00	0.00		0.00	250 000 00
		20,000.00	0.00	0.00	250,000.00	0.00	250,000.00
lotal for Budget Fiscal Year: 2008		\$250,000.00	0.00	0.00	\$250,000.00	0.00	\$250,000.00
lotal for Department: 88 Recreation and Parks	S	\$250,000.00	0.00	0.00	\$250,000.00	0.00	\$250,000.00
Total for Fund: 212 Equestrian Facilities Trust		\$250,000.00	0.00	0.00	\$250,000.00	0.00	\$250,000.00
Grand Total		\$250,000.00	0.00	0.00	\$250,000.00	0.00	\$250,000.00

Trust	212 Equestrian Facilities	212 Equestrian Facilities	To the second
Parks	Ba Recreation and	88 Recreation and	Вератичен
2008	2008		Budget Fiscal Year
2012	2011		Year Year
EQUESTRIAN TRAIL	EQUESTRIAN TRAIL	8BD023 MULTIPURPOSE	Appropriation
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On February 9, 2009, the Los Angeles Equine Advisory Committee (LAEAC) was created by Council action by unanimous vote. The Mission of the LAEAC is to advise the Mayor and City Council on issues of concern. LAEAC estimates that there are an estimated 150,000 equestrian stakeholders. This represents not only horse owners, but also those who participate in equestrian programs and those who are employed in horse related support industries.

The LAEAC is overseen by the Department of Recreation and Parks (RAP). It meets semi-monthly according to a calendar approved by the Committee, on the fourth (4th) Monday of odd numbered months, at 6:30pm., at the Los Angeles Equestrian Center located at 480 Riverside Drive, Burbank, CA 91506. Meeting Agendas, Minutes, Committee Members and Programs can be found on the LAEAC website, http://www.LAEAC.us

Since its creation, the LAEAC has sought to advise the City on issues. RAP has yet to launch projects identified in 2008 BY THE Task Force, but has the funding to do so. The LAEAC focus for the 2018-2019 year includes efforts to more effectively establish and promote Rim of the Valley Trail and the 50th anniversary of the City's Hiking and Equestrian Tails Master Plan. The devastation of the Creek and La Tuna Fires, specifically the trail system within Council District 7 has made this the ideal time to create a permanent mechanism to map, acquire, maintain and restore trails in this area. The City Controller has identified the following funding currently available, specifically for these purposes.

City of Los Angeles Department 88 Recreation and Parks

AVAILABLE

TRUST FUND	WHO CONTROLS		FUNDS			
FUND 212 Eque	estrian Facilities Trust		\$870,461.41	Recreation and Parks controls funds		
Council file		Action		Title		
12-0307	Alarcon RAP	Report & File		General Plan Conservation Element / Equine Areas / Horse Trails / Overview Update		
12-0307 S-1	Alarcon DOT	Report & File		Equestrian at Grade Road Crossings \$100,000 from Lopez Canyon Amenities trust fund for horse trail		
12-0307-S 4	Alarcon	Appropriation		improvements \$50,000 for a horse trail planning exercise Lopez Canyon Amenities		
04-0303	Padilla	Appropriation		trust fund		
07-4133	Smith PLANNING	Report & File		Procedure to dedicate horse trails in connection with tentative tracts		
FUND 698 Pass through for Prop K funds						
	CAO - Specific Language fo	or Rim of the		City Administrative Officer reports		
PROP K	Valley		\$2,000,000	total of - \$4,725,350.00		
				PROP 12 BOND FUND FOR PARK		
FUND 46L	RAP -		\$647,513	EXPANSION AND IMPROVEMENT		
FUND 858	RAP-		\$60,928	SALE OF PROPERTY TO SMMC		
TOTAL AVAILAB	LE FUNDS		\$3,578,902.41			

RECOMMENDATIONS

The determination of the LAEAC is that with their assistance, the more than \$3.5 Million in funding should be spent on the four (4) outlined recommendations of the original Task Force including the development of cooperative assistance agreements with other Agencies operating within the City and maximize the value for the purposes for which these funds were created. The LAEAC further recommends:

That the Mayor and City Council: 1) Find that the LAEAC has the expertise to advise the Department of Recreation and Parks on appropriate projects that would benefit the City and maximize the above listed funds; and, 2) Authorize the LAEAC to establish and oversee a volunteer trail maintenance group whose scope includes all trails within the City; and 3) Authorize the LAEAC to participate in the formation of agreements between the City and non-profits, County of Los Angeles, Angeles National Forest, California State Parks, National Park Service and private property owners for the acquisition, mapping, maintenance, restoration and creation of a trail system.

FISCAL IMPACT STATEMENT

Approval of the recommendations will authorize members of the Los Angeles Equine Advisory Committee to reach out to participants. Because the LAEAC is a volunteer committee, this will result in no direct expenditure of funds. Should the LAEAC recommend viable projects or agreements, these projects/agreements will be subject to the review and approval of the Office of the City Administrative Officer and City Attorney.

cc: Ron Galprin, City Controller

cc: Michael H. Feuer, City Attorney

cc: Sharon Tso, Chief Legislative Analyst

DATE:

June 4, 2018

TO:

Honorable Eric Garcetti, Mayor

Honorable Members of the City Council

FROM:

Dale Gibson, President

Los Angeles Equine Advisory Committee

SUBJECT:

Comment on Council File 18-0270 Eligible uses for Special Purpose Funds

BACKGROUND AND SUMMARY

On December 18, 2007 Councilmember Wendy Greuel introduced Motion 07-4097, establishing a Horse Advisory Task Force to address ... (equestrian issues).

On February 19, 2008, the City Council approved the communication from APHA Committee relative to a Motion (Greuel-Alarcon-Smith) to establish a Horse Advisory Task Force for the City of Los Angeles. Animal Services was initially assigned to lead that effort, which was to include representatives from Department of Recreation and Parks, Bureau of Sanitation, Department of Planning, City Administrative Officer, and Chief Legislative Analyst, as well as other Council District offices. Animal Services reported that it worked closely with staff of Councilmember Greuel's office, met with City staff, and solicited issues statements from throughout the City. This resulted in a comprehensive matrix of equestrian related issues in the city, "Survey of Equine Issues, which was included with the Animal Services report attached to the Council file.

At its regular meeting on October 15, 2008, the Arts, Parks, Health and Aging (APHA) Committee considered a report for the Department of Animal Services (Animal Services) relative to the creation of a Los Angeles Equine Advisory Committee.

Department	Issue	Optimum Result
Planning/RAP/DOT/ Public Works/DBS	Agency Coordination	*Identify and establish responsible parties for City trails program (RAP, Planning, BOE, etc.). *Utilize consistent standards across jurisdictions where possible. *Develop land use agreements with Utilities. *Establish code authority to inspect and enforce trail standards.
RAP/Planning	Rim of the Valley	*Clearly depict on the City-Wide trail map and on the Community Plan Maps where the connections should be. *Sort out the sprawling Rim of the Valley trail project into defined subjects for community meetings and design charrettes.
RAP	Easements	*Review/adjust standard trail easement requirements.
RAP	Volunteer Program	*Utilize volunteer user groups for inspection/reporting and where possible-maintenance and repair. * Develop a program information center as part of a website

Representatives of Animal Services and Council District 2 provided an overview of the results of the survey and the proposed Los Angeles Equine Advisory Committee to the APHA Committee.

Project Meetings

8/23/2012 CalTrans District 7 HQ (sign in sheet)

9/5/2012 Site visit at 10000 Foothill 91342

CALTRANS Luis Sanchez, Ed Toledo,

Derek Higa, Fred Isaac

LACITY Mary Benson

4/3/2013 Meeting with

Elektra Krueger – SHPOA Marcos Sanchez- Assemblymember Filipe Fuentes Mary Benson Council District 7

PROJECT CONTACT LIST

Lead Agency

Council Office

Gerald Gubatam 213-475-7007 Planning Deputy Gerald.Gubatan@lacity.org

Mary Benson 818-352-3287 Field Deputy Mary.Benson@lacity.org

Mayor's Office

Angelica Ayala 818-778-4990 Mayor's Office Angelica.Ayala@lacity.org

Bureau of Engineering

Department of Transportation

Brian Gallagher 818-374-4688 Senior Traffic Engineer Brian.Gallagher@lacity.org

CalTrans District 7

Derek Higa, P.E. 213-897-0394 Senior Transportation Engineer Derek.Higa@dot.ca.gov

Al Salinas

661-259-0172

Caltrans Permits

Patricia Watanabe

213-879-0619

Senior Landscape Architect Patty Watanabe@dot.ca.gov

Ed Toledo (cell) 818-422-6459 210 Maintenance issues Edward G Toledo@dot.ca.gov

Los Angeles County Department of Public Works

Luis Cervantes 626-458-4936
LADPW flood control permits
LCervan@dpw.lacounty.gov

Dana Zindros 818-896-0594 Hansen Yard Maintenance issues DZindros@dpw.lacounty.gov

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A	MARIA QUINONEZ		DESIGN "C"	(213) 897-0384
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T	DIANE WELLS FATIMA CHOW	7		(213) 897-1766/897-0798
R	DEBBIE WONG		MAINTENANCE-NORTH REGION	
A	ED TOLEDO		MAINTENANCE-ALTADENA	(818) 422-6459
.M	JACK JUNG		MAINTENANCE	(213) 897-0557
-9	PATTY WATANABE	PW	LANDS CAPE ARCH. DESIGNE	
	FRED ISAAC		MAINTEN ANCE	626 794-7168
	JECK JUNG		CT-Maint-Supp.	213 897-0557
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	NAME	-	COMPANY/AGENCY	TELEPHONE
Pre	MARY BENSON		CITY OF LA-CITY COUNCIL D	ST-07 (818) 352-3287
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Re: ANGC Proposal concept and LAMC

Gerald Gubatan <gerald.gubatan@lacity.org>
To: Mary Benson <mary.benson@lacity.org>

Wed, Jan 30, 2013 at 3:48 PM

Thanks for putting this together.

As I mentioned, one of my agenda items is to convene a meeting of key city departments and staff in response to the directive adopted by Council.

I was hoping to do this in January but yikes, February is already upon us. Let me work on this. ggg

On Wed, Jan 23, 2013 at 3:08 PM, Mary Benson <mary.benson@lacity.org> wrote:

- > The LAMC prohibiting bikes on trails
- >
- > Chapter VI Public Works & Property
- > Article 3 Section 63.44 -Regulations Affecting Park and Recreation Areas
- > (B)
- > 16
- > No person shall drive or ride any cycle or vehicle, whether powered by a
- > motor or human power, except on paths, roads or drives designed for such
- > purpose.
- >
- > Interpreted by Rangers and Rec & Parks as no bikes except on paved bike
- > paths or vehicle roads through parks.
- > =
- > Mary Benson
- > Field Deputy
- > Office of Councilmember Richard Alarcón
- > 7747 Foothill Boulevard
- > Tujunga, CA 91042
- > 818-352-3287
- >
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- >

Gerald G. Gubatan Chief Planning Deputy Office of Council Member Richard Alarcón Council District 7 City Hall, Room 470 Los Angeles, CA 90012

MOTION

The Lopez Canyon Community Amenities Trust Fund, provides funding for community amenities in the vicinity of the Lopez Canyon landfill within Council District 7.

Council District 7 has a large equine community and many horse trails, but there is need for improvements to those trails including horse crossings and connections between the trails.

The City's Equine Advisory Committee was formed to advise the Council on equine issues, and can consult with the Council District on where to make horse trail improvements.

Sufficient funds are available in the Lopez Canyon Community Amenities Trust Fund which could be used for this purpose.

I THEREFORE MOVE that the Council hereby RESOLVE that \$100,000 in the Lopez Canyon Landfill Community Amenities Trust Fund No. 531-14, Account No. L302, be transferred / appropriated to the Council District 7 portion of the Council Fund No. 100-28, Account No. 1010 to be utilized for horse trail improvements in Council District 7.

I FURTHER MOVE that the City Clerk be authorized to make any technical corrections or clarifications to the above instructions in order to effectuate the intent of this Motion.

PRESENTED BY:

RICHARD ALARCON

Councilmember, 7th District

SECONDED BY:

MAY 2 9 2012

LOS ANGELES CITY COUNCIL