

APPROVED

JAN 04 2024

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 24-009

DATE January 04, 2024

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HUBERT H. HUMPHREY MEMORIAL PARK – SYNTHETIC FIELD REPLACEMENT (PRJ21748) PROJECT – COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE 19, SECTION 15302 [REPLACEMENT OR RECONSTRUCTION OF EXISTING STRUCTURES AND FACILITIES WHERE THE NEW STRUCTURE WILL BE LOCATED ON THE SAME SITE AS THE STRUCTURE REPLACED AND HAVE SUBSTANTIALLY THE SAME PURPOSE AND CAPACITY] OF CALIFORNIA CEQA GUIDELINES AND ARTICLE III, SECTION 1, CLASS 2 OF CITY CEQA GUIDELINES

B. Aguirre _____ M. Rudnick _____
B. Jones _____ for C. Santo Domingo DF
B. Jackson _____ N. Williams _____

General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work and the total budget of the Hubert H. Humphrey – Synthetic Field Replacement (PRJ21748) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers a maximum of One Hundred Forty-Four Thousand, Two Hundred Twenty-Six Dollars and Thirty One-Cents (\$144,226.31) in Park Fees for the proposed Project;

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP001503
Park Fees	302/89/89716H	QP002529
Park Fees	302/89/89718H	QP002386
Park Fees	302/89/89718H	QP003028
Park Fees	302/89/89718H	QP000903
Park Fees	302/89/89718H	QP001062
Park Fees	302/89/89718H	QP001816

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<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP002078
Park Fees	302/89/89716H	QT062613
Park Fees	302/89/89718H	QP002662
Park Fees	302/89/89716H	QT077105

3. Approve the Project to be bid and constructed through the Department of Recreation and Parks (RAP) list of pre-qualified on-call contractors;
4. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;
5. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15302 [Replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and have substantially the same purpose and capacity] of California CEQA Guidelines and Article III, Section 1, Class 2 of City CEQA Guidelines, and direct RAP staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk;
6. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a Notice of Exemption (NOE); and
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Hubert H. Humphrey Memorial Park is located at 12560 Filmore Street in the Pacoima community of the City. This 9.52-acre property includes several recreational features, such as a swimming pool, basketball courts, a gymnasium, and multipurpose fields. It also offers a variety of programs for the surrounding community. Approximately 7,339 City residents live within a one-half mile walking distance of Hubert H. Humphrey Memorial Park. Due to its facilities and features, and the programs and services provided on site, Hubert H. Humphrey Memorial Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The scope of work of the proposed Project includes the following:

- 1) Demolish the existing futsal field.
- 2) Regrading of field area.
- 3) Installation of new synthetic field to match existing futsal layout.

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PROJECT FUNDING

Upon approval of this Report, One Hundred Forty-Four Thousand, Two Hundred Twenty-Six Dollars and Thirty-One Cents (\$144,226.31) in Park Fees can be committed to the proposed Project, which is the total budget including the budget contingency amount set forth below.

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

On-Call Contract	Contingency Amount
Turf Construction	\$25,000.00

The Park Fees were collected within five (5) miles of Hubert H. Humphrey Memorial Park, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89718H	\$79,683.55	55%
Park Fees	302/89/89716H	\$64,542.76	45%
Total		\$144,226.31	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the Project. See below the anticipated schedule for the proposed Project:

Phase	Duration
Pre-design	N/A
Design	N/A
Bid and Award	November 2023– December 2023
Construction	January 2024 – July 2024
Post Construction	July 2024 – December 2024

TREES AND SHADE

This Project will have no impact on the existing trees and shade at Hubert H. Humphrey Memorial Park.

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ENVIRONMENTAL IMPACT

The proposed Project consists of reconstruction of existing structures where the new structure will be located on the same site and have substantially the same purpose and capacity.

According to the parcel profile report retrieved December 20, 2023, this area does not reside in a liquefaction, a methane, coastal or historic zone so there is no reasonable possibility that the proposed Project may impact an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed Project. As of December 20, 2023, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) and the State Water Resources Control Board (SWCB) (Geotracker at <https://geotracker.waterboards.ca.gov/>) have not listed the Project site or any contaminated sites near the Project area (within 1,000 feet). According to the Caltrans Scenic Highway Map there is no scenic highway located within the vicinity of the proposed Project or within its site. Furthermore, the proposed Project is not located in proximity of a known historical resources and will not cause a substantial adverse change in the significance of any historical resource.

Based in this information, staff recommends that the Board of Recreation and Park Commissioners' (Board) determines that the Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15302 of California CEQA Guidelines and Article III, Section 1, Class 2 of City CEQA Guidelines. RAP Staff will file a Notice of Exemption with the Los Angeles County Clerk upon Board's approval.

FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility. Future staffing and equipment cost demands for the new improvements will be requested through RAP's standard budget process.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The replacement of the synthetic field at Hubert H. Humphrey Memorial Park will enhance the enjoyment and safety of residents using the field.

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This report was prepared by Nicolas Caulfield, Management Assistant, Planning, Maintenance and Construction Branch.