REPORT OF GENERAL MANAGER

NPPROVED

NO. 12-047

FEB 1 5 2012

DATE: February 15, 2012

OARD OF RECREATION and PARK COMMISSIONERS

CD Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT:

MEMORANDUM OF UNDERSTANDING BETWEEN THE DEPARTMENT OF RECREATION AND PARKS AND THE LOS ANGELES COUNTY PROBATION DEPARTMENT FOR THE JUVENILE JUSTICE CRIME PREVENTION ACT AFTER-SCHOOL ENRICHMENT AND SUPERVISION PROGRAM FOR FISCAL YEAR 2011-2012

R. Adams H. Fujita V. Israel		* K. Regan M. Shull N. William	Aug.	Her Wanager General Manager
Approve	d <u>/</u>		Disapproved	Withdrawn

RECOMMENDATIONS:

That the Board:

- 1. Approve a proposed Memorandum of Understanding (MOU), substantially in the form on file in the Board Office, between the Department of Recreation and Parks (Department) and the Los Angeles County Probation Department (County) for continued Juvenile Justice Crime Prevention Act (JJCPA) (formerly known as the Schiff-Cardenas Crime Prevention Act) grant funding up to \$379,582 to provide youth services during specified hours of peak juvenile criminal occurrences for an eleventh fiscal year (2011-2012) at selected recreational facilities, for the period of July 1, 2011 through June 30, 2012, subject to approval of the Mayor, City Council, and the City Attorney as to form;
- 2. Direct the Board Secretary to transmit forthwith the proposed MOU to the Mayor in accordance with Executive Directive No. 3, and to the City Attorney for review and approval as to form; and,
- 3. Authorize the Board President and Secretary to expeditiously execute the MOU, subsequent to the necessary approvals.

REPORT OF THE GENERAL MANAGER

PG. 2

NO. 12-047

SUMMARY:

The County awards and administers funding for the State's JJCPA grant funding. The Department has received over \$5.9 million in JJCPA funding during the past 10 years to continue programs designed to serve at-risk youth through the Clean and Safe Spaces (CLASS) Parks Youth Employment Internship Program (YEIP) which implements the County's After School Enrichment and Supervision (ASES) Program. This program provides participants with positive activities and alternatives for new learning experiences. The County has offered the Department \$379,582 for Fiscal Year 2011-12.

As stated in previous MOU's, staff will continue the Camp Counselor Leadership, Sports Management and Officiating, Crime Scene Investigation, and After School Programming. These programs have been approved through various board reports related to the JJCPA Grant (May 2002, Board Report No. 02-210; May 2003, Board Report No. 03-145; August 2003, Board Report No. 03-271; March 2005, Board Report No. 05-69; May 2006, Board Report No. 06-110; June 2006, Board Report No. 06-166; April 2007, Board Report No. 07-94; May 2008, Board Report No. 08-121; August 2009, Board Report No. 09-221; and April 2011, Board Report No. 11-108).

FISCAL IMPACT STATEMENT:

This MOU will allow the Department to advance funds to provide the negotiated services, and then submit requests for reimbursement from the County. The Department may realize a financial benefit as participants enrolled in the Camp Counselor Leadership Training program successfully complete the course and begin to serve as volunteers at Department facilities. There is no fiscal impact to the Department's General Fund.

This report was prepared by Frank Herrera, Acting Principal Recreation Supervisor I, CLASS Parks.