

APPROVED
DEC 10 2014

REPORT OF GENERAL MANAGER

NO. 14-297

DATE December 10, 2014

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BARRINGTON RECREATION CENTER – OUTDOOR LIGHTING
REFURBISHMENT (PRJ20863) PROJECT - ALLOCATION OF QUIMBY
FEES AND EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL
QUALITY ACT

R. Adams	_____	V. Israel	_____
<i>for</i> *R. Barajas	<u>CSP</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____



General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the Barrington Recreation Center – Outdoor Lighting Refurbishment (PRJ20863) project, as described in the Summary of this Report;
2. Authorize the reallocation of \$90,000.00 in Quimby Fees, currently allocated to the Barrington Recreation Center - New Recreation Center (PRJ1653A) project, per Board Report No. 08-198, to the Barrington Recreation Center - Outdoor Lighting Refurbishment (PRJ20863) project;
3. Approve the allocation of \$90,000.00 in Quimby Fees, from the Barrington Recreation Center Account No. 89460K-BE, for the Outdoor Lighting Refurbishment project at Barrington Recreation Center, as described in the Summary of this Report;
4. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
5. Authorize the Department’s Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Board Report.

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SUMMARY:

Barrington Recreation Center is located at 333 South Barrington Avenue in the Brentwood community of the City. This 18.64 acre property features baseball, basketball, soccer, tennis and volleyball sports fields and provides numerous programs for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Barrington Recreation Center meets the standards for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that refurbishment and replacement of existing outdoor park lighting at Barrington Recreation Center is necessary and will be of benefit to the surrounding community. The scope of the project includes replacement of existing lighting in the parking lot, tennis courts, basketball courts, and outdoor park areas with new Light-Emitting Diodes (LED) fixtures and the installation of associated new light control systems, timers, and sensors.

The Board has approved the allocation of a total of \$1,382,180.599 in Quimby Fees for the New Recreation Center project (PRJ1653A) at Barrington Recreation Center (PRJ1653A) (Board Report Nos. 08-198, 14-030, and 14-095). The scope of the approved New Recreation Center project included construction of a new recreation center at Barrington Recreation Center. It was noted at that time that the project was originally approved by the Board that the project was estimated to cost between \$10,000,000 and \$15,000,000, and that the allocation of Quimby Fees would only represent a portion of the overall funding required to deliver the project.

Staff has identified the Outdoor Lighting Refurbishment project at Barrington Recreation Center as a high priority project for the community and is recommending the reallocation of a portion of the Quimby Fees currently allocated to the Barrington Recreation Center - New Recreation Center (PRJ1653A) project in order to provide funding for the Barrington Recreation Center - Outdoor Lighting Refurbishment (PRJ20863) project.

Upon approval of this report, \$90,000.00 in Quimby Fees currently in the Barrington Recreation Center Account No. 89460K-BE can be reallocated to the Barrington Recreation Center - Outdoor Lighting Refurbishment (PRJ20863) project.

The total Quimby Fees allocation for the Barrington Recreation Center - Outdoor Lighting Refurbishment (PRJ20863) project is \$90,000.00. These Fees were collected within two miles of Barrington Recreation Center, which is the standard distance for the allocation of Quimby Fees for community recreational facilities.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.