

APPROVED

REPORT OF GENERAL MANAGER

NO. 14-305

DATE December 10, 2014

DEC 10 2014

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BOARD OF RECREATION
1 PARK COMMISSIONERS

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HIGHLAND PARK RECREATION CENTER - AMERICANS WITH DISABILITIES ACT (ADA) IMPROVEMENTS (PRJ20791) PROJECT - ALLOCATION OF FUNDS AND EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams	_____	V. Israel	_____
<i>for</i> *R. Barajas	<u>CSD</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____

M. Miller
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$80,000.00 from Department 88, Fund 205, Account 88000H to Department 88, Fund 205, Account To Be Determined (TBD);
2. Approve the allocation \$80,000.00 from Department 88, Fund 205, Account TBD for the Highland Park Recreation Center - Americans with Disabilities Act (ADA) Improvements (PRJ20791) project;
3. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
4. Authorize the Department's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Board Report.

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SUMMARY:

Highland Park Recreation Center is located at 6150 East Piedmont Avenue in the Highland Park area of the City. This 5.41 acre park includes a recreation center building, swimming pool and bathhouse, baseball diamonds, basketball courts, a children's play area, and picnic tables.

Department staff has determined that ADA accessibility improvements to the outdoor park areas and walkways, and park buildings and restrooms, are necessary and will be of benefit to the surrounding community. It is estimated that these necessary improvements will cost approximately \$80,000.00.

Upon approval of this Report, \$80,000.00 from Department 88, Fund 205, Account 88000H can be transferred to Department 88, Fund 205, Account TBD and allocated to the Highland Park Recreation Center - ADA Improvements (PRJ20791) project. The total funding for the Highland Park Recreation Center - ADA Improvements (PRJ20791) project would be \$80,000.00.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of funds will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.