

REPORT OF GENERAL MANAGER

APPROVED
DEC 10 2014
BOARD OF RECREATION
and PARK COMMISS

NO. 14-307

DATE December 10, 2014

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ECHO PARK LAKE SIDEWALK REPAIR PROJECT- TRANSFER OF FUNDS TO THE DEPARTMENT OF TRANSPORTATION TO RELOCATE TRAFFIC SIGNAL BOXES AND ASSOCIATED CABLES LOCATED AT THE INTERSECTION OF SANTA YNEZ STREET AND GLENDALE BOULEVARD

R. Adams	_____	V. Israel	_____
<i>for</i> *R. Barajas	<u>OSP</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____

M. [Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

- Approve a fund transfer in the amount of \$26,000 to the Los Angeles Department of Transportation (LADOT) to relocate two (2) signal boxes and associated cables located at the intersection of Santa Inez Street and Glendale Boulevard adjacent to Echo Park Lake;
- Authorize the following transfer of funds from Department of Recreation and Parks (RAP) to LADOT, subject to the approval of the Mayor and Council:

From: RAP - SW Deferred Maintenance
Department 89, Fund 302, Account 89704H, Amount \$26,000

To: LADOT - Salaries, Overtime
Department 94, Fund 100, Account 001090, Amount \$26,000
- Authorize the General Manager or his designee, to make technical corrections and/or modifications as necessary, to the transactions described in the Summary of this Report, to carry out the intent of the authorized transfer and completion of the project as stated herein.

REPORT OF GENERAL MANAGER

PG. 2

NO. 14-307

SUMMARY:

Echo Park Lake is located at 751 Echo Park Avenue in the Echo Park Community. The Echo Park Lake Sidewalk Repair Project is one of several sidewalk repair projects, which the Department is facilitating in partnership with the Mayor's Office, Bureau of Engineering, Bureau of Contract Administration, and LADOT.

The project scope of work consists of the removal and replacement damaged sidewalk surrounding the lake along the public right-of-way and the installation of Americans with Disabilities Act (ADA) compliant access ramps at all intersections and access points into the park.

The project started on April 25, 2014 and is being performed by RAP's on call construction contractor. The project is currently 75% complete in construction. The remaining scope of work cannot continue until the existing signal boxes located at the intersection of Santa Ynez Street and Glendale Boulevard are relocated. This work must be performed by LADOT staff. Once the signal boxes and associated cable system has been relocated, the contractor can continue with the sidewalk work.

FISCAL IMPACT STATEMENT:

The funding for this work was provided to RAP specifically for the sidewalk repair projects. Although this fund transfer will reduce the existing balance of RAP's Deferred Maintenance Account by \$26,000, this transfer will not impact the Department's General Fund.

This Report was prepared by Jim Newsom, Management Analyst II and reviewed by Cid Macaraeg, Senior Management Analyst II, Planning, Construction, and Maintenance Branch.