## CITY OF LOS ANGELES

Department of Recreation and Parks

November 16, 2023

TO: $\quad$ Board of Recreation and Parks Commissioners
FROM:
SUBJECT: PARK FEE ANNUAL REPORT FOR FISCAL YEAR 2022-2023

## SUMMARY

On September 7, 2016, the City Council approved the new Park Dedication and Fee Update Ordinance (Park Fee Ordinance), Ordinance No. 184,505, and approved a Resolution relative to a General Plan Amendment to amend the Public Recreation Plan of the Service Systems Element of the City of Los Angeles General Plan.

The Park Fee Ordinance implemented a new development impact fee that requires all new residential dwelling units to dedicate land, or pay a fee in-lieu, or provide a combination of land dedication and fee payment, for the purpose of acquiring, expanding, and improving park and recreational facilities for new residents.

Pursuant to Los Angeles Municipal Code Section 12.33 I.2, within 180 days after the last day of each fiscal year, the Department of Recreation and Parks (RAP) shall report on each of the park and recreational facilities on which fees were committed in the last fiscal year and the appropriate date by which construction of the park and recreational facilities will commence and maintain accounts and prepare reports in accordance with the Mitigation Fee Act (California Government Code Section 66000 et seq.) or successor section.

Section 66006 of the Mitigation Fee Act requires that each local agency that imposes developmental impact fees prepare an annual report providing specific information on those fees. Section 66001 of the Mitigation Fee Act also requires that the local agency makes findings every five years with respect to the purpose and nexus of the imposed fee, the sources and amounts of all of funding anticipated to complete financing in incomplete improvements and the approximate dates on which the previously identified funding is expected to be deposited into the appropriate account or fund. These requirements provide the community with information as to the status of impact fees collected.

Government Code subsection 66006(b)(1) sets forth the annual compliance reporting requirements under the Mitigation Fee Act as follows:

1) A brief description of the type of fee in the account;
2) The amount of the fee;
3) The account balance at the beginning and end of the fiscal year;
4) The amount of fees collected and interest earned;
5) An identification of each expenditure from the account, including a brief description of the expenditure and the percentage of the total cost of the expenditure funded by the fees;
6) An approximate date when construction will begin if the city or county determines it has sufficient funds to complete a public improvement;
7) A description of any interfund transfer or loan made from the account; and
8) The amount of any refunds made from the account.

Failure to report on activity and account balances per the applicable regulations could allow a successful challenge to the collection of the related fees in the future or the repayment of previously collected fees.

## PARK FEE ANNUAL REPORT

This report only addresses the required annual reporting for Fiscal Year 2022-2023 (July 1, 2022 to June 30, 2023) (FY22-23).

In conformance with the requirements of the Mitigation Fee Act, the annual reporting requirements previously mentioned will be provided for the following development fees paid to the RAP:

- Quimby Fees
- Zone Change
- Subdivision
- Nonsubdivision

Attachments:

- Park Fee Annual Report FY22-23 Summary Page
- Exhibit A - Fees Collected and Interest Earnings
- Exhibit B - Intrafund Transfers
- Exhibit C - Total Expenditures
- Exhibit D - Total Funds Committed


Fees Collected (Exhibit A) Department of Recreation and Park
for FY 22-23: July 1, 2022 to June 30, 2023

| Case Number | Collection Address | Council District | Account Description | Account | Total Fees Collected | Park Fees | Admin Fees | Interest Earnings |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2013-0460 | 2001 and 2005 West Bellevue Avenue | 13 | Subdivisions | 89716H | \$65,768.00 | \$62,479.60 | \$3,288.40 | \$0.00 |
| 2017-5342 | 4827 West Oakwood Avenue | 4 | Subdivisions | 89716H | \$49,326.00 | \$46,859.70 | \$2,466.30 | \$0.00 |
| 2019-1276 | 305-309 South Ocean Front Walk | 11 | Subdivisions | 89716H | \$49,326.00 | \$46,859.70 | \$2,466.30 | \$138.69 |
| 2019-1802 | 6510 North Capistrano Avenue | 12 | Subdivisions | 89716H | \$16,642.00 | \$15,809.90 | \$832.10 | \$55.77 |
| 2019-3186 | 5023 North Ventura Canyon Avenue | 4 | Subdivisions | 89716H | \$33,284.00 | \$31,619.80 | \$1,664.20 | \$0.00 |
| 2020-1425 | 11024-11026 West Hortense Street | 2 | Subdivisions | 89716H | \$16,642.00 | \$15,809.90 | \$832.10 | \$66.86 |
| 2020-3090 | 2250 West Edendale Place | 13 | Subdivisions | 89716H | \$16,642.00 | \$15,809.90 | \$832.10 | \$0.00 |
| 2020-7301 | 1445-1447 South Redondo Boulevard | 10 | Subdivisions | 89716H | \$49,326.00 | \$46,859.70 | \$2,466.30 | \$138.69 |
| 2020-7891 | 20454 Strathern Avenue | 3 | Subdivisions | 89716H | \$49.926.00 | \$47.429.70 | \$2.496.30 | \$0.00 |
| 2021-10403 | 4432 West Camero Avenue | 4 | Subdivisions | 89716H | \$16.442.00 | \$15.619.90 | \$822.10 | \$92.10 |
| 2021-10512 | 1426 South Sierra Bonita Avenue | 10 | Subdivisions | 89716H | \$16,442.00 | \$15,619.90 | \$822.10 | \$97.22 |
| 2021-10596 | 1869 South Benecia Avenue | 5 | Subdivisions | 89716H | \$16,642.00 | \$15,809.90 | \$832.10 | \$93.20 |
| 2021-10700 | 745-747 South Moreno Avenue | 11 | Subdivisions | 89716H | \$32,884.00 | \$31,239.80 | \$1,644.20 | \$0.00 |
| 2021-10796 | 848 North Orange Drive |  | Subdivisions | 89716H | \$16,442.00 | \$15,619.90 | \$822.10 | \$97.22 |
| 2022-4041 | 836 Waterloo Street | 13 | Subdivisions | 89716H | \$49,326.00 | \$46,859.70 | \$2,466.30 | \$0.00 |
| 2022-5998 | 124-124 21/2. 122-122 1/2 North Manhattan Place |  | Subdivisions | 89716H | \$49.326.00 | \$46.859.70 | \$2.466.30 | \$0.00 |
| 2022-6672 | 5251 North Woodman Avenue | 4 | Subdivisions | 89716H | \$49,926.00 | \$47,429.70 | \$2,496.30 | \$0.00 |
| 53664 | 13600 North Fenton Avenue |  | Subdivisions | 89716H | \$99,852.00 | \$94,859.40 | \$4,992.60 | \$559.24 |
| 66157 | 16853 West Parthenia Street | 12 | Subdivisions | 89716H | \$32,600.00 | \$30,970.00 | \$1,630.00 | \$0.00 |
| 68852 | 10637 North Mount Gleason Avenue | 7 | Subdivisions | 89716H | \$32,600.00 | \$30,970.00 | \$1,630.00 | \$91.67 |
| 70935 | 10955 West Wilshire Boulevard, 1151-1175 South Gavlev Avenue | 5 | Subdivisions | 89716H | \$2,222,500.00 | \$2,111,375.00 | \$111,125.00 | \$0.00 |
| 73056 | 4321-4323 West Burns Avenue Hollywood Community Plan Area | 13 | Subdivisions | 89716H | \$48,568.00 | \$46,139.60 | \$2.428.40 | \$233.75 |
| 73427 | 9503 Andora Place | 12 | Subdivisions | 89716H | \$143,286.00 | \$136,121.70 | \$7,164.30 | \$0.00 |
| 73885 | 6853-6859 North Hazeltine Avenue |  | Subdivisions | 89716H | \$117,360.00 | \$111,492.00 | \$5,868.00 | \$329.99 |
| 73939 | 9433 North Sepulveda Boulevard |  | Subdivisions | 89716H | \$378,160.00 | \$359,252.00 | \$18,908.00 | \$0.00 |
| 73981 | 3545 West Wilshire Boulevard | 10 | Subdivisions | 89716H | \$3,719,320.00 | \$3,533,354.00 | \$185,966.00 | \$4,929.44 |
| 74217 | 3686-3688 North Fredonia Avenue |  | Subdivisions | 89716H | \$25.280.00 | \$24.016.00 | \$1.264.00 | \$0.00 |
| 74231 | 6901-6931 West Santa Monica Boulevard | 13 | Subdivisions | 89716H | \$1.529.248.00 | \$1.452.785.60 | \$76.462.40 | \$0.00 |
|  | 16201-16301 West San Fernando Mission |  |  |  |  |  |  |  |
| 74392 | Boulevard | 12 | Subdivisions | 89716H | \$2,151,380.00 | \$2,043,811.00 | \$107,569.00 | \$6,049.24 |
| 74642 | 11212,11218,11222 West Victory Boulevard |  | Subdivisions | 89716H | \$213,746.00 | \$203,058.70 | \$10,687.30 | \$1,263.69 |
| 74750 | 4344 North Eagle Rock Boulevard | 1 | Subdivisions | 89716H | \$213,946.00 | \$203,248.70 | \$10,697.30 | \$0.00 |
| 74864 | 600-628 S. San Pedro St., 611-615 S. Crocker St., 518-522 E. | 14 | Subdivisions | 89716H | \$66,568.00 | \$63,239.60 | \$3,328.40 | \$0.00 |
| 74990 | 1509 South Gramercy Place 1-8 | 10 | Subdivisions | 89716H | \$65,768.00 | \$62,479.60 | \$3,288.40 | \$184.93 |
| 78231 | 916-926 North Ridgewood Place | 13 | Subdivisions | 89716H | \$115,094.00 | \$109,339.30 | \$5,754.70 | \$553.92 |
| 82058 | 3409-3421 North Fletcher Drive | 13 | Subdivisions | 89716H | \$230,188.00 | \$218,678.60 | \$11,509.40 | \$1,612.18 |
| 82081 | 1316 North Vista Street |  | Subdivisions | 89716H | \$49,326.00 | \$46,859.70 | \$2,466.30 | \$276.26 |
| 82132 | 4035-4041 North Eagle Rock Boulevard | 14 | Subdivisions | 89716H | \$266,272.00 | \$252,958.40 | \$13,313.60 | \$748.71 |
| 82217 | 1327 Fuller Avenue | 4 | Subdivisions | 89716H | \$65,768.00 | \$62,479.60 | \$3,288.40 | \$0.00 |
| 82467 | 1855-1863 South Barry Avenue | 11 | Subdivisions | 89716H | \$82.210.00 | \$78.099.50 | \$4.110.50 | \$0.00 |
| 82670 | 205 South State Street Lots 1-5 | 14 | Subdivisions | 89716H | \$16.442.00 | \$15.619.90 | \$822.10 | \$66.05 |
| 82766 | 12604, 12602 West Mitchell Avenue | 11 | Subdivisions | 89716H | \$115,094.00 | \$109,339.30 | \$5,754.70 | $\$ 0.00$ |
| 82798 | 312 North Juanita Avenue | 13 | Subdivisions | 89716H | \$49,326.00 | \$46,859.70 | \$2,466.30 | \$0.00 |
| 82822 | 12610-12616 West Venice Boulevard | 11 | Subdivisions | 89716H | \$82,210.00 | \$78,099.50 | \$4,110.50 | \$486.04 |
| 83131 | 6826 North Haskell Avenue | 6 | Subdivisions | 89716H | \$166,420.00 | \$158,099.00 | \$8,321.00 | $\$ 0.00$ |
|  |  |  |  |  | \$12,892,844.00 | \$12,248,201.80 | \$644,642.20 | \$18,164.86 |


| Case Number | Collection Address | Council District | Account Description | Account | Total Fees Collected | Park Fees | Admin Fees | Interest Earnings |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 13010-10000-04660 | 11600 West Dunstan Wav 1-54 | 11 | Non-Subdivisions | 89718H | \$151.183.00 | \$143.623.85 | \$7.559.15 | \$1.369.71 |
| 14010-10000-03002 | 4861 East Farguhar Street | 14 | Non-Subdivisions | 89718H | \$7.051.00 | \$6.698.45 | \$352.55 | \$89.72 |
| 14010-10000-03003 | 4857 East Farquhar Street | 14 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$47.72 |
| 14010-20000-02455 | 12428 West Laurel Terrace Drive | 2 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 14010-20000-03668 | 204 North Coperto Drive | 11 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 14014-10000-02665 | 808 South Broadway | 14 | Non-Subdivisions | 89718H | \$47,742.00 | \$45,354.90 | \$2,387.10 | \$286.31 |
| 15010-10000-02318 | 5639 Huntington Drive \#1-13 | 14 | Non-Subdivisions | 89718H | \$87,527.00 | \$83,150.65 | \$4,376.35 | \$1,040.49 |
| 15010-10000-02805 | 3324 Chapman Street UNITS 1-7 | 13 | Non-Subdivisions | 89718H | \$47,742.00 | \$45,354.90 | \$2,387.10 | \$492.68 |
| 15010-20000-04442 | 1624 North Normandie Avenue \#A-E, | 13 | Non-Subdivisions | 89718H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$161.02 |
| 15010-20000-04521 | 5612 West Lexington Avenue \#1-9 | 13 | Non-Subdivisions | 89718H | \$47,742.00 | \$45,354.90 | \$2,387.10 | \$0.00 |
| 15010-40000-04493 | 1206 North Island Avenue | 15 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$67.77 |
| 16010-10000-01968 | 511 South Alexandria Avenue | 10 | Non-Subdivisions | 89718H | \$111,398.00 | \$105,828.10 | \$5,569.90 | \$1,324.26 |
| 16010-10000-02798 | 4454 North Sunnvcrest Drive | 14 | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 16010-10000-02984 | 4853 East Eldred Street |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 16010-10000-04687 | 1605 West Grafton Street | 13 | Non-Subdivisions | 89718H | \$278,495.00 | \$264,570.25 | \$13,924.75 | \$1,408.97 |
| 16010-10000-04963 | 4849 East Eldred Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 16010-10000-05471 | 850 South La Brea Avenue 1-53 |  | Non-Subdivisions | 89718H | \$373,979.00 | \$355,280.05 | \$18,698.95 | \$0.00 |
| 16010-10000-05634 | 1740-1756 North Glendale Boulevard | 13 | Non-Subdivisions | 89718H | \$493,334.00 | \$468,667.30 | \$24,666.70 | \$0.00 |
| 16010-10000-05916 | 1310 North Gordon Street 1-21 | 13 | Non-Subdivisions | 89718H | \$119,355.00 | \$113,387.25 | \$5,967.75 | \$0.00 |
| 16010-10000-06300 | 3951 North Glenalbyn Drive |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 16010-10000-06301 | 3949 North Glenalbyn Drive |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 16010-10000-06429 | 3945 North Evadale Drive | 1 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 16010-20000-01377 | 3672 South Jasmine Avenue \#1-17 |  | Non-Subdivisions | 89718H | \$87,527.00 | \$83,150.65 | \$4,376.35 | \$625.35 |
| 16010-20000-02096 | 8366 North Hillcroft Drive | 12 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 16010-20000-04292 | 10000 North Vallev Circle Boulevard | 12 | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$82.11 |
| 16010-20000-05545 | 719 West Isabel Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$101.25 |
| 16010-20000-05644 | 4383 Sepulveda Boulevard | 4 | Non-Subdivisions | 89718H | \$87,527.00 | \$83,150.65 | \$4,376.35 | \$625.35 |
| 16010-30000-02948 | 3355 South Overland Avenue |  | Non-Subdivisions | 89718H | \$262,581.00 | \$249,451.95 | \$13,129.05 | \$1,328.46 |
| 16010-30000-04749 | 8457 West Blackburn Avenue 1-18 | 5 | Non-Subdivisions | 89718H | \$95,484.00 | \$90,709.80 | \$4,774.20 | \$1,135.08 |
| 16010-30000-06304 | 11588-11590 West Pico Boulevard | 11 | Non-Subdivisions | 89718H | \$151,183.00 | \$143,623.85 | \$7,559.15 | \$1,080.15 |
| 16016-10000-09716 | 5125 South Western Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 17010-10000-00320,00321,00322 | 970-9701/2, 976-976 1/2 East Edgewater Road | 1 | Non-Subdivisions | 89718H | \$39,785.00 | \$37,795.75 | \$1,989.25 | \$410.56 |
| 17010-10000-00707 | 646 North Dimmick Drive |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 17010-10000-00708 | 642 North Dimmick Drive |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 17010-10000-02605 | 744 South Mariposa Avenue 1-31 | 10 | Non-Subdivisions | 89718H | \$246,667.00 | \$234,333.65 | \$12,333.35 | \$2,100.81 |
| 17010-10000-02803 | 2938 North Allesandro Street | 13 | Non-Subdivisions | 89718H | \$222,796.00 | \$211,656.20 | \$11,139.80 | \$1,591.81 |
| 17010-10000-03388 | 4222 South Terraza Drive | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$18.64 |
| 17010-10000-03628 | 5664 North Riverton Avenue |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$78.16 |
| 17010-10000-03794 | 3019 West Windsor Avenue | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$101.25 |
| 17010-10000-04195 | 1180 South La Brea Avenue | 10 | Non-Subdivisions | 89718H | \$461,506.00 | \$438,430.70 | \$23,075.30 | \$1,080.87 |
| 17010-10000-04210 | 2450 East Houston Street 1-10 | 14 | Non-Subdivisions | 89718H | \$63,656.00 | \$60,473.20 | \$3,182.80 | \$381.75 |
| 17010-10000-05120 | 2600 South Catalina Street 1-15 |  | Non-Subdivisions | 89718H | \$119,355.00 | \$113,387.25 | \$5,967.75 | \$1,231.68 |
| 17010-10000-05189,05190 | 839-839 1/2, 841-841 1/2 Las Palmas Avenue | 4 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$202.49 |
| 17010-20000-00067 | 5141-5143 West Maplewood Avenue | 13 | Non-Subdivisions | 89718H | \$222,796.00 | \$211,656.20 | \$11,139.80 | \$0.00 |
| 17010-20000-01923 | 1321-1323 North Edgecliffe Drive | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 17010-20000-03575 | 143 South Wetherly Drive \#1-40 |  | Non-Subdivisions | 89718H | \$254,624.00 | \$241,892.80 | \$12,731.20 | \$1,527.00 |
| 17010-20000-04060 | 2514 West Berkeley Avenue | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$47.72 |
| 17010-20000-04600 | 2635 North Adelbert Avenue | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 17010-20000-04839 | 7333 West Woodrow Wilson Drive |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$67.77 |
| 17010-20000-04859 | 722 North Terrace 49 |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$40.26 |
| 17010-20000-05002 | 11620 West Chenault Street | 11 | Non-Subdivisions | 89718H | \$127,312.00 | \$120,946.40 | \$6,365.60 | \$644.10 |
| 17010-20000-05078 | 8260 North Jumilla Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 17010-20000-05173,05174 | 13534 West Foothill Boulevard |  | Non-Subdivisions | 89718H | \$71,613.00 | \$68,032.35 | \$3,580.65 | \$511.65 |
| 17010-30000-00640,00641 | 2352,2354 West Riverside Drive | 13 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$95.44 |
| 17010-30000-00833 | 2336 Baxter Street | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 17010-40000-03389 | 4428 East Bowman Boulevard | 14 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 17014-10000-06308 | 17610 West Sherman Way 1-4 |  | Non-Subdivisions | 89718H | \$24,471.00 | \$23,247.45 | \$1,223.55 | \$0.00 |
| 17016-10000-27777 | 249 South La Fayette Park Place 1-119 | 13 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 17016-30000-35664 | 6000 West Comey Avenue 1-4 | 10 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 18010-10000-00206 | 6055 West Pico Boulevard, Los Angeles |  | Non-Subdivisions | 89718H | \$891,184.00 | \$846,624.80 | \$44,559.20 | \$0.00 |
| 18010-10000-00323 | 1775 South Beloit Avenue | 11 | Non-Subdivisions | 89718H | \$47.742.00 | \$45.354.90 | \$2.387.10 | \$0.00 |

Fees Collected (Exhibit A) Department of Recreation and Park
Annual Report on Park Fees
for FY 22-23: July 1, 2022 to June 30, 2023

| Case Number | Collection Address | Council District | Account Description | Account | Total Fees Collected | Park Fees | Admin Fees | Interest Earnings |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 18010-10000-00973 | 696 South New Hampshire Avenue | 10 | Non-Subdivisions | 89718H | \$2,689,466.00 | \$2,554,992.70 | \$134,473.30 | \$0.00 |
| 18010-10000-01200 | 1950 South Normandie Avenue |  | Non-Subdivisions | 89718H | \$47,742.00 | \$45,354.90 | \$2,387.10 | \$492.68 |
| 18010-10000-01433 | 9842 West Vidor Drive | 5 | Non-Subdivisions | 89718H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$161.02 |
| 18010-10000-01909 | 2258 West Ear Itreet | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 18010-10000-02070 | 10424 West Venice Boulevard, 3800 South Mentone Avenue 1-79 |  | Non-Subdivisions | 89718H | \$579,147.00 | \$550,189.65 | \$28,957.35 | \$6,884.62 |
|  | 1633 North Edgemont Street and 4900 West |  |  |  |  |  |  |  |
| 18010-10000-02757 | Hollywood Boulevard | 13 | Non-Subdivisions | 89718H | \$265,514.00 | \$252,238.30 | \$13,275.70 | \$3,156.31 |
| 18010-10000-02884 | 252 North Hoover Street | 13 | Non-Subdivisions | 89718H | \$278,495.00 | \$264,570.25 | \$13,924.75 | \$1,989.75 |
| 18010-10000-02991 | 11668 West Darlington Avenue 1-17 | 11 | Non-Subdivisions | 89718H | \$79,570.00 | \$75,591.50 | \$3,978.50 | \$0.00 |
| 18010-10000-03121 | 546 North Harvard Boulevard. Los Angeles | 13 | Non-Subdivisions | 89718H | \$55.699.00 | \$52.914.05 | \$2.784.95 | \$0.00 |
| 18010-10000-03398.03399 | 3062 West Avenue 35 | 13 | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$18.64 |
| 18010-10000-03720 | 960 West 7th Street | 14 | Non-Subdivisions | 89718H | \$6,246,245.00 | \$5,933,932.75 | \$312,312.25 | \$0.00 |
| 18010-10000-03795 | 1606-1608 North Lemoyne Street | 13 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 18010-10000-04013 | 4804 West Oakwood Avenue |  | Non-Subdivisions | 89718H | \$183,011.00 | \$173,860.45 | \$9,150.55 | \$0.00 |
| 18010-10000-04050 | 210 East Linnie Circle | 11 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$56.85 |
| 18010-10000-04171 | 6527 South Crenshaw Boulevard |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 18010-10000-04346 | 3620 North Latrobe Street | 1 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 18010-10000-04667 | 5181 West Adams Boulevard | 10 | Non-Subdivisions | 89718H | \$811,614.00 | \$771,033.30 | \$40,580.70 | \$0.00 |
| 18010-10000-04968 | 2712 West Lytelle Place | 14 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 18010-10000-05182 | 11950 West Missouri Avenue | 11 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 18010-10000-05193 | 951 South Ogden Drive | 4 | Non-Subdivisions | 89718H | \$358,065.00 | \$340,161.75 | \$17,903.25 | \$4,256.51 |
| 18010-10000-05350 | 834 South Shenandoah Street | 5 | Non-Subdivisions | 89718H | \$23.871.00 | \$22.677.45 | \$1.193.55 | \$120.77 |
| 18010-10000-05769 | 3170 West Olvmpic Boulevard |  | Non-Subdivisions | 89718H | \$1.639.142.00 | \$1.557.184.90 | \$81,957.10 | 59.830.07 |
| 18010-10000-05899 | 905 South Vermont Avenue | 10 | Non-Subdivisions | 89718H | \$477,420.00 | \$453,549.00 | \$23,871.00 | \$0.00 |
| 18010-10000-05928 | 1808 South Lincoln Boulevard 1-50 | 11 | Non-Subdivisions | 89718H | \$358,065.00 | \$340,161.75 | \$17,903.25 | \$0.00 |
| 18010-10000-06292 | 1176 East Nelrose Avenue | 11 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$164.22 |
| 18010-20000-01147 | 5755 North Tuiunga Avenue 1-34 | 2 | Non-Subdivisions | 89718H | \$204,479.00 | \$194,255.05 | \$10,223.95 | 2,601.75 |
| 18010-20000-02403,02405 | 17361, 17455 West Roscoe Boulevard | 12 | Non-Subdivisions | 89718H | \$1,209,464.00 | \$1,148,990.80 | \$60,473.20 | \$0.00 |
| 18010-20000-02467 | 11450 North Babbitt Avenue | 12 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 18010-20000-02504 | 3557 North Alginet Drive |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 18010-20000-02571 | 11514 West Cumpston Street |  | Non-Subdivisions | 89718 H | \$55,699.00 | \$52,914.05 | \$2,784.95 | \$662.12 |
| 18010-20000-02655 | 12019 North Adrian Place | 12 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$67.77 |
| 18010-20000-02922 | 7040 Woodman Avenue |  | Non-Subdivisions | 89718H | \$95,484.00 | \$90,709.80 | \$4,774.20 | \$572.63 |
| 18010-20000-02961 | 5068 Romaine Street | 13 | Non-Subdivisions | 89718 H | \$103.441.00 | \$98.268.95 | \$5.172.05 | \$0.00 |
| 18010-20000-02967 | 6904 North Eton Avenue |  | Non-Subdivisions | 89718H | \$151.183.00 | \$143.623.85 | \$7.559.15 | \$0.00 |
| 18010-20000-03120 | 1525 West 8t Street |  | Non-Subdivisions | 89718 H | \$310,323.00 | \$294,806.85 | \$15,516.15 | \$0.00 |
| 18010-20000-03130 | 7313 North Milwood Avenue | 3 | Non-Subdivisions | 89718H | \$23,8771.00 | \$22,677.45 | \$1,193.55 | \$143.16 |
| 18010-20000-03353 | 916 North Alvarado Street 1-27 | 13 | Non-Subdivisions | 89718H | \$175,054.00 | \$166,301.30 | \$8,752.70 | \$2,080.97 |
| 18010-20000-03563 | 222 North Manhattan Place |  | Non-Subdivisions | 89718H | \$95,484.00 | \$90,709.80 | \$4,774.20 | \$0.00 |
| 18010-20000-03821 | 10837 Oro Vista Avenue |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 18010-20000-04091 | 1225-1225 1/2 East 45th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 18010-20000-04140 | 5506 West Thomburn Street 1-12 | 11 | Non-Subdivisions | 89718H | \$39,785.00 | \$37,795.75 | \$1,989.25 | \$238.59 |
| 18010-20000-05125 | 11155 Huston Street |  | Non-Subdivisions | 89718H | \$167,097.00 | \$158,742.15 | \$8,354.85 | \$391.35 |
| 18010-20000-05614 | 2656 South La Brea Avenue | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$67.77 |
| 18010-20000-05663 | 2812 West Temple Street 1-42 | 13 | Non-Subdivisions | 89718H | \$270,538.00 | \$257,011.10 | \$13,526.90 | \$2,304.10 |
| 18010-20000-05664 | 5906 Norths Murieta Avenue 1-4 |  | Non-Subdivisions | 89718H | \$23.871.00 | \$22.677.45 | \$1.193.55 | \$0.00 |
| 18010-20000-05963 | 1303 South Orange Grove Avenue | 10 | Non-Subdivisions | 89718H | \$206.882.00 | \$196.537.90 | \$10.344.10 | \$0.00 |
| 18010-20000-05988 | 7800 South Western Avenue 1-20 |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$47.72 |
| 18010-20000-05991 | 12401 West Matteson Avenue 1-7 | 11 | Non-Subdivisions | 89718H | \$47,742.00 | \$45,354.90 | \$2,387.10 | \$0.00 |
| 18010-20000-06009 | 10140 North Hillhaven Avenue |  | Non-Subdivisions | 89718 H | \$143,226.00 | \$136,064.70 | \$7,161.30 | \$1,219.82 |
| 18010-20000-06219 | 10739 West Kling Street | 2 | Non-Subdivisions | 89718H | \$79,570.00 | \$75,591.50 | \$3,978.50 | \$0.00 |
| 18010-20000-06250 | 4826 West Franklin Avenue |  | Non-Subdivisions | 89718H | \$39,785.00 | \$37,795.75 | \$1,989.25 | \$284.25 |
| 18010-20000-06294 | 1363 South Meadowbrook Avenue 1-4 | 10 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$37.27 |
| 18010-30000-01607 | 13187 West Chalon Road | 11 | Non-Subdivisions | ${ }^{897187}$ | \$7,957.00 | $\$ 7,599.15$ $\$ 3795$ | \$397.85 | \$0.00 |
| 18010-30000-02487 | 4264 South Centinela Avenue 1-13 | 11 | Non-Subdivisions | 89718H | \$39,785.00 | \$37,795.75 | \$1,989.25 | 238.59 |
| 18010-30000-02959 | 4320 South Inglewood Boulevard | 11 | Non-Subdivisions | 89718H | \$63,656.00 | \$60,473.20 | \$3,182.80 | \$0.00 |
| 18010-30000-02970 | 11500 West Emelita Street |  | Non-Subdivisions | 89718H | \$95,484.00 | \$90,709.80 | \$4,774.20 | \$0.00 |
| 18010-30000-03083 | 2336 South Westwood Boulevard 1-23 |  | Non-Subdivisions | 89718 H | \$87.527.00 | \$83.150.65 | \$4,376.35 | \$204.99 |
| 18010-30000-04517 | 4660 W. Melrose Ave 1-66 | 13 | Non-Subdivisions | 89718H | \$477.420.00 | \$453.549.00 | \$23.871.00 | 6.074.61 |
| 18010-30000-04761 | 9830 West Cardigan Place |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
|  | 3688 South Overland Avenue, 3667 South Keystone |  |  |  |  |  |  |  |
| 18010-30000-05373, 19010-30000-04144 | Avenue |  | Non-Subdivisions | 89718H | \$1,201,507.00 | \$1,141,431.65 | \$60,075.35 | \$0.00 |
| 18010-70000-00039 | 326 East Imperial highway | 15 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$67.77 |
| 18010-700000-01061 | 4838 East Buchanan Street |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 18010-70000-01180 | 4846 East Buchanan Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$94.59 |
| 18010-70000-01183 | 4842 East Buchanan Street |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$94.59 |
| 18010-70000-02065 | 3414 West London Street \#1-3 | 13 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$189.17 |
| 18010-70000-02917 | 1432-1432 1/2 East 20th Street |  | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$80.51 |
| 18010-70000-04813 | 2642 South Brighton Avenue 1-4 |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 18010-70000-04875 | 624 West Laconia Boulevard | 15 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 18010-70000- |  |  |  |  |  |  |  |  |
| 05145.05147.05148.05150.05152.05153 | 10806. 10808-10808 1/2. cont. |  | Non-Subdivisions | 89718H | \$63.656.00 | \$60.473.20 | \$3.182.80 | \$454.80 |
| 18010-70000-05460.05461 | 622-622 1/2.624-624 1/2 North Manhattan Place. |  | Non-Subdivisions | 89718H | \$15.914.00 | \$15.118.30 | \$795.70 | \$0.00 |
| 18014-10000-04074 | 1352 East 23rd Street |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 18014-10000-06266 | 1155 North Ardmore Avenue | 13 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 18014-10000-07337 | 1517-1517 1/4 West 8th Street | 8 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 18016-10000-13767 | 2225 West 15th Street Units A\&B |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 18016-10000-31040,31043 | 2600 South Hoover Street |  | Non-Subdivisions | 89718H | \$8,157.00 | \$7,749.15 | \$407.85 | \$84.17 |
| 18016-70000-21121 | 1501 West Florence Avenue |  | Non-Subdivisions | 89718H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$404.99 |
| 19010-10000-00001 | 107 South Hewitt Street | 14 | Non-Subdivisions | 89718H | \$485,377.00 | \$461,108.15 | \$24,268.85 | \$1,136.78 |
| 19010-10000-00030 | 4314 West Adams Boulevard | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 19010-10000-00370 | 3733 North Lomitas Drive |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19010-10000-00403 | 1114 East Lanzit Avenue | 15 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19010-10000-00404,04494 | 1110 East Lanzit Avenue | 15 | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$18.64 |
| 19010-10000-00441 | 1221 North Mvra Avenue | 13 | Non-Subdivisions | 89718H | \$660.431.00 | \$627.409.45 | \$33.021.55 | 50.00 |
| 19010-10000-00488 | 5627 West Fermwood Avenue | 13 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 19010-10000-00563 | 446 West Vista Gloriosa Drive |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19010-10000-00624 | 3960 South Grand View Boulevard | 11 | Non-Subdivisions | 89718H | \$341,350.00 | \$324,282.50 | \$17,067.50 | \$1,726.97 |
| 19010-10000-00714 | 6576 South West Boulevard |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
|  | 1218, 1220, 1222, 1228, 1230, 1232 West Ingraham |  |  |  |  |  |  |  |
| 19010-10000-00720 | Street 7 |  | Non-Subdivisions | ${ }^{8971874}$ | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| $\frac{19010-10000-00848}{19010-10000-01014}$ | 740 South Alvarado Street | 1 | Non-Subdivisions | 899718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$94.59 |
| 19010-10000-01089 | 4200 West Pico Boulevard | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$67.77 |
| 19010-10000-01161 | 4723 South Normandie Avenue | 8 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$56.85 |
| 19010-10000-0124901250.01251 | 16008, 16010-16010 1/2, 16012-16012 $1 / 2$ West Cantlay Street |  | Non-Subdivisions |  | \$2387100 | S2267745 | \$119355 |  |
| $\frac{19010-10000-01249,01250,01251}{19010-10000-01408}$ | 3657 South Motor Avenue |  | Non-Subudivisions | ${ }^{8971818 \mathrm{H}}$ | \$485, 3777.00 | \$461,108.15 | \$24.268.85 | \$5.769.95 |
| 19010-10000-01691 | 3200 West Temple Street | 13 | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$303.72 |
| 19010-10000-01697 | 5935 West Pico Boulevard Los Angeles CA |  | Non-Subdivisions | 89718H | \$875,270.00 | \$831,506.50 | \$43,763.50 | \$0.00 |
| 19010-10000-01753 | 3800 South Figueroa Street |  | Non-Subdivisions | 89718 H | \$533,119.00 | \$506,463.05 | \$26,655.95 | \$3,808.96 |
| 19010-10000-01787,01788 | 4436-4436 1/2, 4438-4438 1/2 South Lima Street |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$202.49 |
| 19010-10000-01816 | 231 South Westlake Avenue | 13 | Non-Subdivisions | 89718H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$227.40 |
| 19010-10000-01851 | 1157 South Hoover Street |  | Non-Subdivisions | 89718H | \$318,280.00 | \$302,366.00 | \$15,914.00 | \$0.00 |
| 19010-10000-01905 | 1339 North Tamarind Avenue | 13 | Non-Subdivisions | 89718H | \$294,409.00 | \$279,688.55 | \$14,720.45 | \$0.00 |
| 19010-10000-01942 | 5620 West De Longpre Avenue | 13 | Non-Subdivisions | ${ }^{897187}$ | \$1,464,088.00 | $\$ 1,390,883.60$ | \$73,204.40 | \$0.00 |
| $\frac{19010-10000-02021}{19010-10000-02077}$ | 2631 North Round Drive | 14 | Non-Subdivisions | 899718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$82.11 |
| $\frac{19010-10000-02077}{19010-1000-02094}$ | $\frac{8010,801 \text { 1/2 East Manchester Avenue }}{1629 \text { North Bruce Court }}$ | 13 | Non-Subdivisions | $\frac{89718 \mathrm{H}}{89718 \mathrm{H}}$ | S15,914.00 | S15, 118.30 $\$ 7,559.15$ | \$795.70 | $\frac{\$ 189.17}{\$ 0.00}$ |
| 19010-10000-02104 | 1659 North Bruce Court | 13 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 19010-10000-02109 | 1649 North Bruce Court | 13 | Non-Subdivisions | 89718 H | \$7.957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 19010-10000-02110 | 1653 North Bruce Court | 13 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19010-10000-02111 | 1645 North Bruce Court | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19010-10000-02112 | 1641 North Bruce Court | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| (19010-10000-02113 | ${ }^{1633}$ North Bruce Court |  | Non-Subdivisions Non-Subdivions | ${ }^{897718 \mathrm{H}}$ | \$7,957.00 $\$ 7,957.00$ | \$7,559.15 $\$ 7,559.15$ | \$397.85 | $\$ 0.00$ $\$ 0.00$ |

Fees Collected (Exhibit A) Department of Recreation and Park
Annual Report on Park Fees
for FY 22-23: July 1, 2022 to June 30, 2023

| Case Number | Collection Address | Council District | Account Description | Account | Total Fees Collected | Park Fees | Admin Fees | Interest Earnings |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 19010-10000-02202 | 283 West Imperial Highway | 8 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | $\$ 56.85$ |
| 19010-10000-02347 | 10405 Louisiana Avenue 1-16 | 5 | Non-Subdivisions | 89718H | \$47,742.00 | \$45,354.90 | \$2,387.10 | \$607.47 |
| 19010-10000-02388 | 5801 West Camerford Avenue | 13 | Non-Subdivisions | 89718H | \$183,011.00 | \$173,860.45 | \$9,150.55 | \$1,097.53 |
| 19010-10000-02392,02393 | 866-868 North Edgemont Street | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 19010-10000-02525 | 615 North North Faring Road | 5 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19010-10000-02774 | 6501 South Crenshaw Boulevard | 8 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19010-10000-02835 | 6515 South Crenshaw Boulevard | 8 | Non-Subdivisions | 89718H | \$143,226.00 | \$136,064.70 | \$7,161.30 | \$0.00 |
| 19010-10000-03307 | 5138 South Broadway |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$78.16 |
| 19010-10000-03316 | 12440-12492 West Venice Boulevard | 11 | Non-Subdivisions | 89718 H | \$556.990.00 | \$529.140.50 | \$27.849.50 | \$6.621.24 |
| 19010-10000-03331 | 1850 North Upperton Avenue | 14 | Non-Subdivisions | 89718 H | \$7.957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 19010-10000-03473 | 1600 East Venice Boulevard 1-77 | 11 | Non-Subdivisions | 89718 H | \$485,377.00 | \$461,108.15 | \$24,268.85 | \$0.00 |
| 19010-10000-03527 | 325 East Florence Avenue 1-31 | 9 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$56.85 |
| 19010-10000-03649,03650 | 1121-1121 1/2, 1123-1123 1/2 Browining boulevard |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19010-10000-03751 | 1705 South Longwood Avenue | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$78.16 |
| 19010-10000-03829 | 5120 North Cahuenca Boulevard | 4 | Non-Subdivisions | 89718H | \$39.785.00 | \$37.795.75 | \$1.989.25 | \$201.28 |
| 19010-10000-04007 | 1830 Selbv Avenue | 5 | Non-Subdivisions | 89718H | \$71.613.00 | \$68.032.35 | \$3.580.65 | \$167.72 |
| 19010-10000-04018 | 327 1/2 North Welcome Street | 13 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$78.16 |
| 19010-10000-04106 | 3557 South Motor Avenue 1-104 |  | Non-Subdivisions | 89718 H | \$652,474.00 | \$619,850.30 | \$32,623.70 | \$0.00 |
| 19010-10000-04296 | 565 North Mariposa Avenue | 13 | Non-Subdivisions | 89718H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$0.00 |
| 19010-10000-04437,20010-10000-04075 | 1529-15291/2, 1531-15311/2 North Winona | 13 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$170.55 |
| 19010-10000-04544,04545 | 540-450 1/2 West 79th Street |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 19010-10000-04582 | 6709 North Independence Avenue 1-275 | 3 | Non-Subdivisions | 89718H | \$2.188.175.00 | \$2.078.766.25 | \$109.408.75 | \$21.494.13 |
| 19010-10000-04659,04660,04661 | 6801-6803, 6805-6807, 6809-6811 North Gloria Avenue | 6 | Non-Subdivisions | 89718H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$404.99 |
| 19010-10000-05080 | 456 Museum Drive | 1 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19010-10000-05135 | 1710-1710 1/2 7 th Avenue | 10 | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$135.54 |
| 19010-10000-05354,05355 | 7520 West Sunset Boulevard | 4 | Non-Subdivisions | 89718H | \$1,432,260.00 | \$1,360,647.00 | \$71,613.00 | \$0.00 |
| 19010-10000-05471 | 1055 South Mariososa Avenue units 1-41 |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$82.11 |
| 19010-10000-05563 | 205 South Avenue 59 |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | 547.72 |
| 19010-10000-05624,05625 | 825-825 1/2, $827-827$ 1/2 North Centennial Street | 1 | Non-Subdivisions | ${ }^{89718 \mathrm{H}}$ | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$246.32 |
| 19010-10000-05794,05795 | 2026 South Federal Avenue | 11 | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 19010-10000-05809 | 537 East Grand Boulevard | 11 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 19010-10000-05824 | 7219 North Canby Avenue 1-26 |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19010-10000-05891 | 751 South Valencia Street |  | Non-Subdivisions | 89718H | \$429,678.00 | \$408,194.10 | \$21,483.90 | \$4,434.03 |
| 19010-10000-05963 | 12665 North San Ferrando Road |  | Non-Subdivisions | 89718H | \$8,157.00 | \$7,749.15 | \$407.85 | \$58.27 |
| 19010-10000-05988 | 215 North San Fernando Road |  | Non-Subdivisions | 89718H | \$644,517.00 | \$612,291.15 | \$32,225.85 | \$0.00 |
| 19010-10000-0611806120 | 1507-1507 1/2,1509-1509 1/2 South Cloverdale | 10 | Non-Subdivisions |  | \$23.87100 |  |  |  |
| $\frac{19010-10000-06118,06120}{19010-10000-06133}$ | ${ }^{\text {Avenue }} 2929$ South La Brea Avenue | 10 | Non-Subdivisions | ${ }^{8977818 \mathrm{H}}$ | \$23,871.00 | \$22,677.45 | S1,93.55 $\$ 397.85$ | $\frac{\$ 203.30}{}$ |
| 19010-10000-06363 | 4177 West Don Mariano Drive, Los Angeles |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19010-10000-06393 | 7050 West Hawhorn Avenue | 13 | Non-Subdivisions | 89718 H | \$238,710.00 | \$226,774.50 | \$11,935.50 | \$0.00 |
| 19010-10000-06486 | 1500 South Hi Point Street | 10 | Non-Subdivisions | 89718H | \$366,022.00 | \$347,720.90 | \$18,301.10 | \$0.00 |
| 19010-20000-00247 | 7875 West Granito Drive | 4 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19010-20000-00696 | 16895 Encino Hills Dr., Encino CA | 5 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19010-20000-00795 | 4818 North Sepulveda Boulevard |  | Non-Subdivisions | 89718H | \$206,882.00 | \$196,537.90 | \$10,344.10 | \$0.00 |
| 19010-20000-01031 | 14523 West Ryan Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 19010-20000-01119 | 3617 West Venice Boulevard 1-28 | 10 | Non-Subdivisions | 89718H | \$167.097.00 | \$158.742.15 | 58.354.85 | \$0.00 |
| 19010-20000-01432 | 13408-13408 1/2 West Van Nuvs Boulevard |  | Non-Subdivisions | 89718 H | \$15.914.00 | \$15.118.30 | \$795.70 | \$156.32 |
| 19010-20000-01620 | 641 North Habart Boulevard | 13 | Non-Subdivisions | 89718H | \$95,484.00 | \$90,709.80 | \$4,774.20 | \$937.93 |
| 19010-20000-01775 | 8631 West Olin Street 1-3 | 10 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$202.49 |
| 19010-20000-02213,02214,02215,02216 | 4293-4299 1/2 North Tuiunga Avenue | 2 | Non-Subdivisions | 89718 H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$404.99 |
| 19010-20000-02291 | 12846 Highwood Street | 11 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 19010-20000-02526 | 7219 North Amigo Avenue 1-5 |  | Non-Subdivisions | 89718H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$378.37 |
| 19010-20000-02736 | 8605 Edwin Drive Los Angeles CA | 4 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19010-20000-03266 | 11426-11428 West Oxnard Street | 2 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$80.51 |
| 19010-20000-03788 | 6120 North Woodman Avenue |  | Non-Subdivisions | 89718 H | \$111,398.00 | \$105,828.10 | \$5,569.90 | \$0.00 |
| 19010-20000-04020,04021 | 4827-4829 North Riverton Avenue |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | 143.16 |
| 19010-20000-04241 | 10132 North Commerce Avenue 1-37 |  | Non-Subdivisions | 89718H | \$183,011.00 | \$173,860.45 | \$9,150.55 | \$0.00 |
| 19010-20000-04291 | 14753 West Round Vallev Drive | 4 | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$18.64 |
| 19010-20000-04497 | 5653 North Hazeltine Avenue\#1-\#3 | 7 | Non-Subdivisions | 89718H | \$15.914.00 | \$15.118.30 | \$795.70 | \$164.22 |
| 19010-20000-04499 | 5655 North Hazeltine Avenue \#1-3 | 4 | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$164.22 |
| 19010-20000-04761 | 11701 West Gateway Boulevard 1-73 | 11 | Non-Subdivisions | 89718H | \$533,119.00 | \$506,463.05 | \$26,655.95 | 1,248.59 |
| 19010-20000-05342,05343 | 12647-12649 North Bradley Avenue |  | Non-Subdivisions | 89718H | \$71,613.00 | \$68,032.35 | \$3,580.65 | \$0.00 |
| 19010-20000-05461 | 14228 West Delano Street 1-5 |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$120.77 |
| 19010-20000-05467 | 23270 West Gonzales Drive | 3 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$78.16 |
| 19010-20000-05468 | 14825 West Delano Street |  | Non-Subdivisions | 89718H | \$262,581.00 | \$249,451.95 | \$13,129.05 | \$0.00 |
| 19010-20000-05758 | 17962 West Parthenia Street | 12 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$151.45 |
| 19010-20000-05792 | 10218 North Fermglen Avenue |  | Non-Subdivisions | 89718H | \$63,656.00 | \$60,473.20 | \$3,182.80 | \$0.00 |
| 19010-20000-05808 | 8750 North Sepulveda Boulevard |  | Non-Subdivisions | 89718H | \$302,366.00 | \$287,247.70 | \$15,118.30 | \$0.00 |
| 19010-20000-05841 | 11168 West Morrison Street 1-2 |  | Non-Subdivisions | 89718H | \$79,570.00 | \$75,591.50 | \$3,978.50 | \$186.36 |
| 19010-20000-05984,05985 | 624-624 1/2, 626-626 1/2 West 83rd Street |  | Non-Subdivisions | 89718H | \$23.871.00 | \$22.677.45 | \$1.193.55 | \$170.55 |
| 19010-20000-06431 | 6755 North Svimar Avenue 1-45 |  | Non-Subdivisions | 89718H | \$318.280.00 | \$302.366.00 | \$15.914.00 | \$0.00 |
| 19010-30000-00184 | 1653 North Redcliff Street Unit 485 | 13 | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$95.44 |
| 19010-30000-01849 | 1855 South Westwood Boulevard |  | Non-Subdivisions | 89718H | \$429,678.00 | \$408,194.10 | \$21,483.90 | \$3,659.47 |
| 19010-30000-02650 | 13980 Aubrey Road |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 19010-30000-03882 | 747-749 East 110th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 19010-30000-04583,06344 | 16011 West Miami Way | 11 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$101.25 |
| 19010-30000-05731 | 127 West Via Marina | 11 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$101.25 |
| 19010-40000-06472, 06477, 06478 | 6082 West 18th Street, Los Angeles, CA | 10 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 19010-70000-04878,04879 | 7106 South Hoover Street |  | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$95.44 |
| 19010-70000-04880,04881 | 7110-7112 1/2 South Hoover Street |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$95.44 |
| 19010-70000-05159,05160 | 3141-3143 1/2 South Halm Avenue | 10 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$113.70 |
| 19010-70000-05523,05524 | 4547, 4547 1/2, 4549, $45491 / 2$ West Satum Street |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 19010-70000-05712 | 318-318 1/2 East 61st Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$67.77 |
| 19010-70000-05804,05805 | 3925-3925 1/2 Exposition Boulevard | 10 | Non-Subdivisions | 89718 H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$170.55 |
| 19010-70000-05811,05812 | 832-832 1/2, 834-834 1/2 North June Street |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 19012-20000-00014 | 115 East Avenue 35 |  | Non-Subdivisions | 89718H | \$8,157.00 | \$7,749.15 | \$407.85 | \$58.27 |
| 19014-10000-01344 | 3838 South Dunn Drive |  | Non-Subdivisions | 89718H | \$302,366.00 | \$287,247,70 | \$15,118.30 | \$0.00 |
| 19014-10000-03402 | 10120-10122 South Sorina Street |  | Non-Subdivisions | 89718 H | \$7.957.00 | \$7.559.15 | \$397.85 | \$94.59 |
| 19014-10000-06231 | 1679-1681 South Rimpau Boulevard, Los Angeles | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19014-20000-01021 | 3240-3242 North Andrita Street | 13 | Non-Subdivisions | 89718H | \$7,957,00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19014-20000-03279 | 627 West 76th Street Units 1-4 |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19014-20000-06039 | 14734-14734 1/2 West Gilmore Street |  | Non-Subdivisions | ${ }^{897187}$ | \$16,114.00 | \$15,308.30 | \$805.70 | \$0.00 |
| 19014-30000-01511 | 1409 North Hobart Boulevard 101-202 |  | Non-Subdivisions | 89718 H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$0.00 |
| 19016-20000-20938 | 542 South Hobart Boulevard \#1-47 | 10 | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$40.26 |
| 19016-20000-28404 | 750 South Normandie Avenue | 10 | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$78.16 |
| 19016-20000-29742 | 1820 West 11th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 19016-30000-03611 | 3057 North Hollycrest Drive 1-5 |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$56.85 |
| 20010-10000-00015 | 11010 West Santa Monica Boulevard | 5 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 20010-10000-00017 | 849 1-4 North Alta Vista Boulevard |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$95.44 |
| 20010-10000-00277,00278 | 630-630 1/2 North Normandie Avenue | 13 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 20010-10000-00484 | 4509 Richard Drive | 14 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$56.85 |
| 20010-10000-00497,00498 | 4827-4829 North Cleon Avenue |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$143.16 |
| 20010-10000-00637 | 2444 South Bary Avenue 1-61 |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 20010-10000-00700 | 9532-9534 South Graham Avenue |  | Non-Subdivisions | 89718H | $\$ 7,957.00$ | $\$ 7,559.15$ | \$397.85 | \$0.00 |
| 20010-10000-00740 | 726 South Wilton Place |  | Non-Subdivisions | 89718 H | \$127,312.00 | \$120,946.40 | \$6,365.60 | \$298.17 |
| 20010-10000-00956 | 10243 Topanga Canvon Boulevard |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$94.59 |
| 20010-10000-01006 | 702 South Grand Avenue. Los Angeles CA |  | Non-Subdivisions | ${ }^{897188 \mathrm{H}}$ | \$7,957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 20010-10000-01062 | 8940 North Reseda Boulevard | 12 | Non-Subdivisions | 89718H | \$366,022.00 | \$347,720.90 | \$18,301.10 | \$0.00 |
| 20010-10000-01319,01320,01321 | 2232-22321/2,2234-22341/2,2236-22361/2 s |  | Non-Subdivisions | 89718H | \$39,785.00 | \$37,795.75 | \$1,989.25 | \$390.81 |
| 20010-10000-01333,01334 | 1626-1626 1/2 West 82st Street |  | Non-Subdivisions | 189718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |

Fees Collected (Exhibit A) Department of Recreation and Park
Annual Report on Park Fees
for FY 22-23: July 1, 2022 to June 30, 2023

| Case Number | Collection Address | Council District | Account Description | Account | Total Fees Collected | Park Fees | Admin Fees | Interest Earnings |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 20010-10000-01921,01922 | 4661-4661 1/2, 4663-4663 1/2 West Pickford Street | 10 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 20010-10000-02009 | 12749-12749 1/2 North Bradley Avenue | 7 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | 136.45 |
| 20010-10000-02315.02316 | 1837-1837 1/2, 1839-1839 1/2 South Gramercy Place | 10 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$283.75 |
| 20010-10000-02319,02320 | 610-610 1/2, 608-608 1/2 East 29th Street | 9 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$189.17 |
| 20010-10000-02360 | 1818 North Cherokee Avenue | 10 | Non-Subdivisions | 89718H | \$458,315.00 | \$435,399.25 | \$22,915.75 | \$5,831.50 |
| 20010-10000-02396 | 4750 West Santa Monica Boulevard | 13 | Non-Subdivisions | 89718H | \$611,775.00 | \$581,186.25 | \$30,588.75 | \$4,370.93 |
| 20010-10000-02397, 02398 | 1876 West 20th Street, Los Angeles |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 20010-10000-02421 | 831-831 1/2 West 95th Street | 8 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 20010-10000-02586,02587 | 5648-5648 1/2, 5650-5650 1/2 North Auckland Avenue | 2 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$246.32 |
| 20010-10000-02600 | 1476-1476 1/2 East 43rd Street | 9 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 20010-10000-02666,02667,02668 | 1307-1307 1/2 North Harvard Boulevard | 13 | Non-Subdivisions | 89718H | \$47,742.00 | \$45,354.90 | \$2,387.10 | \$406.61 |
| 20010-10000-02772 | 1311 North Tamarind Avenue | 13 | Non-Subdivisions | 89718H | \$167,097.00 | \$158,742.15 | \$8,354.85 | \$0.00 |
| 20010-10000-02897 | 2122-2122 1/2 3rd Avenue | 10 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 20010-10000-02909 | 1528 North Echo Park Avenue | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 20010-10000-02938,02939 | 6800-6800 1/2, 6802-6802 1/2 South 11th Avenue | 8 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 20010-10000-02981.02982 | 3928-3928 1/2, 3930-3930 1/2 South Wisconsin Street | 8 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$135.54 |
| 20010-10000-03127 | 2121 South Westwood Boulevard | 5 | Non-Subdivisions | 89718H | \$636,560.00 | \$604,732.00 | \$31,828.00 | \$0.00 |
| 20010-10000-03167,03168 | 1322-1322 1/2, 1324 West 37th Place | 8 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$101.25 |
| 20010-10000-03250 | 436 North Westlake Avenue | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$231.98 |
| 20010-10000-03264 | 407-407 1/2 East 70th Street | 9 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$78.16 |
| 20010-10000-03274.03275 | 1802-1802 1/2 S. Highland Av., 4866-4866 1/2 W | 10 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$170.55 |
| 20010-10000-03289 | 1611 West Montana Street Los Angeles CA | 13 | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$0.00 |
|  | 11441-11441 1/2, 11443-11443 1/2 \& 3/4 West |  |  |  |  |  |  |  |
| 20010-10000-03430, 03433, 03434 | Hatteras Street |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 20010-10000-03509,03510 | 1433-1433 1/2; 1435-1435 1/2 South Crescent Heights Blvd | 10 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 20010-10000-03585,03586 | 10919-10921 1/2 Hesby Street | 2 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$246.32 |
| 20010-10000-03662,03663 | 543 West 49th Street A, B-C | 9 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 20010-10000-03668 | 4025-4025 1/2 South La Salle Avenue | 8 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$78.16 |
| 20010-10000-03685 | 11001 South Broadway 1-55 |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 20010-10000-03858,03859 | 3045, 3047-3047 1/2 South Wellington Road | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$285.42 |
| 20010-10000-04048,04049 | 11621-11621 1/2 West Ayres | 11 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$303.72 |
| 20010-10000-0440404405 | 1519-1519 1/4, 1519 1/2, 1519 3/4 West 257th | 15 | Non-Subdivisions |  | \$23,871.00 | $\$ 2267745$ |  |  |
| 20010-10000-04415,04416 | 2719 South La Brea Avenue | 10 | Non-Subdivisions | 89718 H | \$ $\$ 7,957.00$ | \$7,559.15 | \$ 3 S977.85 | \$47.72 |
| 20010-10000-04417,04418 | 2715, 2717 South La Brea Avenue | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$47.72 |
| 20010-10000-04443 | 4140 East Rolle Street | 14 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 20010-10000-04626,04627 | 5323-5323 1/2 East Oakland Street | 14 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$285.42 |
| 20010-10000-04666,04668 | 5558,5560-5560 1/2 West Geer Avenue | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$67.77 |
| 20010-10000-04673,04674 | 1015, 1015 1/2, 1017, 1017 1/2 Rosemont Avenue | 13 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 20010-10000-04718,04719 | 4222-4224 South Dation Avenue | 8 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$67.77 |
| 20010-10000-04796,04797,04798 | 1200-1204 1/2 West Leighton Avenue | 8 | Non-Subdivisions | 89718 H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$190.87 |
| 20010-10000-04803,04804 | 5654-5654 1/2, 5656 1/2 North Elmer Avenue | 2 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$303.72 |
| 20010-10000-05045 | 2801-2803 North Marsh Street | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 20010-10000-05078,05079 | 10915-10915 1/2, 10917 1-3 West Hesby Street | 2 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$170.55 |
| 20010-10000-05086,05087,05088,05089 | 1603-1603 1/2 West 36 th Place |  | Non-Subdivisions | 89718H | \$39,785.00 | \$37,795.75 | \$1,989.25 | \$0.00 |
| 20010-20000-01158 | 14333 West Sylvan Street \#1-17 | 6 | Non-Subdivisions | 89718H | \$103,441.00 | \$98,268.95 | \$5,172.05 | \$0.00 |
| 20010-20000-01460 | 8305-8307 North Shirlev Avenue | 12 | Non-Subdivisions | 89718 H | \$7.957.00 | \$7.559.15 | \$397.85 | \$94.59 |
| 20010-20000-01724 | 1733-1733 1/2 South Burlinato Avenue |  | Non-Subdivisions | 89718 H | \$15.914.00 | \$15.118.30 | \$795.70 | \$0.00 |
| 20010-20000-02019,02021 | 4471 North Mammoth Avenue | 4 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 20010-20000-02366,02367 | 10754, 10758 North Nassau Avenue | 7 | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 20010-20000-02765 | 254 North Bristol Avenue | 11 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 20010-20000-02968,02969 | 14541-14541 1/2 West Weddington Street | 4 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$120.77 |
|  | 10810-10810 1/2, 10815-10812 1/2 West Peach |  |  |  |  |  |  |  |
| 20010-20000-03242.03243 | Grove Street |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$234.47 |
| 20010-20000-03379 | 3418.3420-3420 1/2 South 12th Avenue | 10 | Non-Subdivisions | ${ }^{8971818}$ | \$7.957.00 | \$7.559.15 | \$397.85 | \$82.11 |
| 20010-20000-04008 | 13887-13889 North Graber Avenue | 7 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 20010-20000-04010 | 13903-13903 1/2 North Graber Avenue | 7 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 20010-20000-04157,04158 | 4539-4539 1/2 West 16th Place | 10 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 20010-20000-04390 | 525-525 1/2 North Commonwealth Avenue | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$78.16 |
| 20010-20000-04396 | 3518 South Chesapeake Avenue | 10 | Non-Subdivisions | 89718H | \$175,054.00 | \$166,301.30 | \$8,752.70 | \$0.00 |
| 20010-20000-04571 | 17432 West Hart Street | 6 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 20010-20000-04595 | 15014 West Hesby Street | 4 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$101.25 |
| 20010-20000-04708 | 445 North Westmoreland Avenue 1-4 | 13 | Non-Subdivisions | 89718H | \$73,413.00 | \$69,742.35 | \$3,670.65 | \$0.00 |
| 20010-30000-01140 | 10420-10422 West Lorenzo Place |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$224.08 |
| 20010-30000-01929 | 10747 West Valleyheart Drive |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 20010-30000-03836 | 1934 Linda Flora Drive |  | Non-Subdivisions | 89718 H | \$7.957.00 | \$7.559.15 | \$397.85 | \$78.16 |
| 20010-30000-039844.03985 | 1222 North Alexandria Avenue | 13 | Non-Subdivisions | 89718 H | \$15.914.00 | \$15.118.30 | \$795.70 | \$0.00 |
| 20010-30000-04470,04471 | 1834 North Echo Park Avenue UNIT 1 \&2 | 13 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$164.22 |
| 20010-30000-05648,05650 | 892-892 1/2,894-894 1/2 East 41st Street | 9 | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$202.49 |
| 20010-70000-00209,00210 | 2450-2452 East Boulder Street | 14 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$246.32 |
| 20014-20000-01172 | 5355 East Oakland Street Unit 1-5 | 14 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$246.32 |
| 20014-30000-01279.20016-30000-07747 | 8770 West Guthrie Avenue | 10 | Non-Subdivisions | 89718H | \$15.914.00 | \$15.118.30 | \$795.70 | \$202.49 |
| 20016-10000-02459 | 1484 West Sunset Boulevard |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 20016-10000-13302 | 136 North Rampart Boulevard | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 20016-10000-19286 | 517 North Heliotrope Drive | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 20016-20000-12377 | 214-214 1/4 North Avenue 52 |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 20016-20000-16289 | 7400 1-3 North Radford Avenue | 2 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$189.17 |
| 20016-20000-31703 | 3720 South Midvale Avenue 1-8 |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$1,369.71 |
| 20016-20000-33645 | 1118-1118 1/2 West 25th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 21010-10000-00019 | 1727 North Avenue 46 |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 21010-10000-00153,0156 | 212,214-214 1/2 East 24th Street |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$37.27 |
| 21010-10000-00174,00175 | 2622-2622 1/2 West 174th Street |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$303.72 |
| 21010-10000-00186,00187 | 14423-14423 1/2, 14425-14425 1/2 West Califa |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$283.75 |
| 21010-10000-00214.00215 | 5624-5624 1/2.5626-5626 1/2 North Case Avenue |  | Non-Subdivisions | 89718H | \$23.871.00 | \$22.677.45 | \$1.193.55 | \$303.72 |
| 21010-10000-00220 | 4511 South Orchard Avenue |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 |  |
| 21010-10000-00267,00268,00271 | $8371 / 2$ North Mariposa Avenue A-B | 13 | Non-Subdivisions | 89718 H | \$39,785.00 | \$37,795.75 | \$1,989.25 | \$0.00 |
| 21010-10000-00269,00270 | 603-603 1/2, 601-601 1/2 West 41st Street |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$170.55 |
| 21010-10000-00272,00273,00274 | 843 North Mariposa Avenue, Los Angeles | 13 | Non-Subdivisions | 89718H | \$39,785.00 | \$37,795.75 | \$1,989.25 | \$0.00 |
| 21010-10000-00275,00276 | 519 1/4, 519 1/2, 523,523 1/2 West 41ST Place |  | Non-Subdivisions | 89718H | \$15,944.00 | \$15,118.30 | \$795.70 | \$113.70 |
| 21010-10000-00327 | 1307-1309 West 38th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$78.16 |
| 21010-10000-00385 | 1311-1313 West 53rd Street |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 21010-10000-00493,00494 | 5218-5220 South Inglewood Boulevard |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 21010-10000-00510,00511 | 623 North Mariposa Avenue | 13 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-10000-00515 | 12620-12622 South Hoover Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21010-10000-00586,00587 | 6833-6833 1/2, 6831-6831 1/2 West Leland Way |  | Non-Subdivisions | 89718H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$0.00 |
| $21010-10000-00618$ | 667-667 1/2 North Echandia Street West |  | Non-Subdivisions | ${ }^{897187}$ | \$7.957.00 | \$7.759.15 | \$397.85 | \$477.72 |
| 21010-10000-00663.00664 | 806-808 112 West 168th Street |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$94.59 |
| 21010-10000-00734,00735 | $1236-1236$ Avene 1/2 \& 1238-1238 $1 / 2$ North Normandie | 13 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 21010-10000-00782 | 315-3151/2 North Normandie Avenue | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 21010-10000-00843 | 1235-1235 1/2 West 55th Street |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21010-10000-00868,00869 | 1842-1844 South Sycamore Avenue |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$234.47 |
| 21010-10000-01049 | 8547 North Sepulveda Boulevard 1-54 |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 21010-10000-01061.01062 | 1921 Carmona Avenue | 10 | Non-Subdivisions | ${ }^{897187}$ | \$23.877.00 | \$22.677.45 | \$1.193.55 | \$0.00 |
| $\stackrel{21010-10000-01063}{21010-10000-01078,01079}$ | $\frac{1530-1532 ~ 1 / 2 ~ W e s t ~}{\text { 3 }}$ 7th Street |  | Non-Subdivisions Non-Subdivions | $\frac{89718 \mathrm{H}}{89718 \mathrm{H}}$ | \$7,957.00 $\$ 23,871.00$ | \$7,559,15 $\$ 22,677.45$ | $\$ 1.1937 .85$ $\$ 1,585$ | $\$ 18.64$ $\$ 143.16$ |

Fees Collected (Exhibit A) Department of Recreation and Park
for FY 22-23: July 1, 2022 to June 30, 2023

| Case Number | Collection Address | Council District | Account Description | Account | Total Fees Collected | Park Fees | Admin Fees | Interest Earnings |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 21010-10000-01164,01165 | 4706-4706 1/2 \& 4708 West 17th Street | 10 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$156.32 |
| 21010-10000-01170 | 205-207 G Street | 15 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$56.85 |
| 21010-10000-01277 | 129-131 East 93rd Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$101.25 |
| 21010-10000-01360,01361 | 1327, 1329-1329 1/2 West 58th Street | 9 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$78.16 |
| 21010-10000-01486,01487 | 616-616 14, 618 West 77th Street |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$189.17 |
| 21010-10000-01517 | 1439-1441 West 37th Drive | 8 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 21010-10000-01822 | 4405 South Mettler Street |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$37.27 |
| 21010-10000-01833,01834 | 807-809 North Cherokee Avenue |  | Non-Subdivisions | 89718 H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$283.75 |
| 21010-10000-02061.02063 | 16021.10623-10623 1/2 South Broadwav | 8 | Non-Subdivisions | 89718H | \$23.871.00 | \$22.677.45 | \$1.193.55 | \$170.55 |
| 21010-10000-02072 | 13870 West Weidner Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | $\$ 82.11$ |
| 21010-10000-02084,02085 | 10625-10627 South Broadway | 8 | Non-Subdivisions | 89718 H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$170.55 |
| 21010-10000-02088,02090 | 10617 South Broadway |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$170.55 |
| 21010-10000-02138,02139 | 1500-1500 1/2, 1502-1502 1/2 South Arapahoe Street |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1.193.55 | \$234.47 |
| 21010-10000-02192,02196 | 3817-3819 South Moore Street | 11 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 21010-10000-02272,02273 | 1346-1346 1/2, 1348-1348 1/2 East Vernon Avenue |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$164.22 |
| 21010-10000-02340 | 5625-5627 North Riverton Avenue | , | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 21010-10000-02379,02380 | 11918 West Dehougne Street 1-2, 6860 North Gentry 1-2 | 2 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$234.47 |
|  | 3044-3044 1/2,303046-3046 1/2 South West |  |  |  |  |  |  |  |
| 21010-10000-02487,02488 | Boulevard | 10 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$202.49 |
| 21010-10000-02600 | 1337-1337 1/2, 1339 South Hudson Avenue | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21010-10000-02632,02633 | 1933-1933 1/2 North Vista Del Mar Avenue | 4 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | 231.98 |
| 21010-10000-02724,02725 | 216 \& $2161 / 2,218$ \& $2181 / 2$ North Coronado Street | 13 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 21010-10000-02737,02738 | 1419-1419 1/2,1421-1421 1/2 West 35th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 21010-10000-02794 | 2808 South Holt Avenue | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21010-10000-02855,02856 | 4836-4836 1/2, 4838-4838 1/2 West 17th Street | 10 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$37.27 |
| 21010-10000-02956,02957 | 217-217 1/2, 215-215 1/2 East 29th Street |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$55.91 |
| 21010-10000-03033,03034 | 1361 West 35 th Street | 8 | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-10000-03037 | 1587-1587 1/2 West 35th Street | 8 | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 21010-10000-03076,21010-10000-03077 | 4559-4559 1/4-3/4 West 18th Street | 10 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-10000-03081,03082 | 4712 \& 4712 1/2-4714 \& 4714 1/2 West 17th Street | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21010-10000-03123,03124 | 3809-3809 1/2 West Exposition Boulevard | 10 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$170.55 |
| 21010-10000-03274,03275 | 3620-3622 North Broadway | 10 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$135.54 |
| 21010-10000-03337,03338 | 5511-5515, 5517-5519 West Glennie Lane | 10 | Non-Subdivisions | 89718H | \$23,8771.00 | \$22,677.45 | \$1,193.55 | \$246.32 |
| 21010-10000-03345,03346,03347 | 1219-1219 1/2 West 36th Street |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-10000-03468,03469 | 162-164, 166 East 54th Street | 9 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 21010-10000-03480,03481 | 617-617 1/2 West 83rd Street |  | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$164.22 |
| 21010-10000-03623 | 1414-1416 West 36th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21010-10000-03661, 03662 | 446-4461/2 \& 448 East 118th Street | 15 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-10000-03829,03830 | 503-505 1/2 East 21st Street |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$202.49 |
| 21010-10000-03838 | 10876 West Dora Street | 6 | Non-Subdivisions | 89718 H | \$7.957.00 | \$7.559.15 | \$397.85 | \$101.25 |
| 21010-10000-03839 | 10872 West Dora Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$101.25 |
| 21010-10000-03842,03843 | 1750 North Van Ness Avenue | 13 | Non-Subdivisions | 89718 H | \$24,471.00 | \$23,247.45 | \$1,223.55 | \$290.90 |
| 21010-10000-03881,03882 | 7419,7419 1/2, 7421, 7421 1/2 South Normandie Avenue |  | Non-Subdivisions | 89718H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$0.00 |
| 21010-10000-03912 | 7807 Troost Avenue |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-10000-03946 | 408-410 East 101st Street |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$47.72 |
| 21010-10000-04085 | 1676-1678 East 109th Street | 15 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7.559.15 | \$397.85 | \$56.85 |
| 21010-10000-04149.04150 | 731-731 1/2. $733-7331 / 2$ West 74th Street |  | Non-Subdivisions | 89718H | \$23.877.00 | \$22.677.45 | \$1.193.55 | \$234.47 |
| 21010-10000-04195,04197 | 701-703 West 74th Street | 8 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21010-10000-04222,04223 | 864-864 1/2,866 West 474 Street | 9 | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$95.44 |
| 21010-10000-04282 | 1654, 1656 West 35th Stree |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21010-10000-04389,04390,04391 | 6055 North Craner Avenue 1-2 | 2 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-10000-04471,04472 | 1631 South New Hampshire Avenue |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$246.32 |
| 21010-10000-04508,04509 | 5650-5654 North Farmdale Avenue | 2 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$80.51 |
| 21010-10000-04543,04544 | 1237-1237 1/2, 1239-1239 1/2 North Kenmore | 13 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$120.77 |
| 21010-10000-04609,04610,04611 | 159-161 1/2 South Hoover Street | 13 | Non-Subdivisions | 89718H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$227.40 |
| 21010-10000-04622,04623 | 1434-1434 1/2 West 218th Street | 15 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 21010-10000-04673, 04675 | 1724-1724 1/2 South Menlo Avenue |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$203.30 |
| 21010-10000-04747 | 1566-1566 1/2 East 106th Street | 15 | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$189.17 |
| 21010-10000-04750 | 331-331 1/2 East 64th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 21010-10000-04791 | 1833-1835 West 48th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 21010-10000-04875,04878 | 1450-1452 West 84 th Place | 4 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 21010-10000-04937 | 4720 South Saint Andrews Place, 1763 West 48th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 21010-10000-04940,04941 | 807-807 1/2 West 69th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 21010-10000-05014,05015 | 1203 Rolland Curtis Place |  | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-10000-05017,05020 | 1610-1612 North Soto Street | 14 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 |  |
| 21010-10000-05103 | 617-617 1/2 West 54th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$47.72 |
| 21010-10000-05162,05163 | 22326 South Denker Avenue |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-10000-05202,05203 | 1133-1133 1/2, 1135-1135 1/2 South Ardmore Avenue | 10 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 21010-10000-05398,05399 | 3721, 3721 1/2, 3723, 3723 1/2 South San Pedro |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$55.91 |
| 21010-10000-05577 | 1189 West 37th Place 1-4 |  | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$37.27 |
| 21010-10000-05613 | 4239 South Halldale Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21010-10000-05656,05657 | 4842-4842 1/2, 4844-4844 1/2 West 17th Street | 10 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 21010-10000-05693,05694,05695 | 6421-6425 North Troost Avenue |  | Non-Subdivisions | 89718 H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$170.55 |
| 21010-10000-05723 | 926 East 79th Street | 9 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 21010-10000-05725 | 326-328 West 56th Street |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$101.25 |
| 21010-10000-05729 | $1357-1359$ West Rolland Curris Place |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$56.85 |
| 21010-10000-05730 | 143-145 East 105th Street |  | Non-Subdivisions | 89718 H | \$7.957.00 | \$7.559.15 | \$397.85 | \$78.16 |
| 21010-10000-05821,06175 | 2730-2730 1/2 West Council Street |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-10000-05919,05954 | $\begin{aligned} & \text { 1733-1733 1/2, 1731-1731 1/2 South New } \\ & \text { Hampshire Street }\end{aligned}$ |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15.118.30 | \$795.70 | \$164.22 |
| 21010-10000-06061,06062 | 2531-2531 1/2, 2533-2533 1/2 East Folsom Street | 14 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | $\$ 0.00$ |
| 21010-10000-06078 | 849,849 1/2 West 5th Street, San Pedro CA | 15 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-10000-06215 | 1580-1582 East 33rd Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 21010-10000-06270,06271 | 1710-1710 1/2, 1712 West 81st Street |  | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$135.54 |
| 21010-10000-06273,06275 | 1841-1841 1/2 South Longwood Avenue | 10 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$237.76 |
| 21010-10000-06290 | 1416-1418 West Rolland Curtis Place |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 21010-10000-06307 | 627-629 West 57th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$67.77 |
| $21010-10000-06308,06309$ | 145-145 1/2 East 87th Place |  | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$359.62 |
| $21010-10000-06311$ | 208-210 East 61st Street |  | Non-Subdivisions | ${ }^{897187}$ | \$7.957.00 | \$7.559.15 | \$397.85 | \$40.26 |
| 21010-10000-06317 | 737-739 East 41st Place |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | $\$ 82.11$ |
| 21010-10000-06442,06443 | 630-630 1/2, 632-632 1/2 W 79th Street |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$234.47 |
| $21010-10000-06534,06535$ | 322-322 1/2, 324 East 33rd Street |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$164.22 |
| 21010-10000-06671 | 831 East 83 rd Street |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$67.77 |
| 21010-10000-06795,06796,06797 | 6457 North Troost Avenue |  | Non-Subdivisions | ${ }^{897187}$ | \$31,828.00 | \$30,236.60 | \$1.591.40 | \$271.07 |
| 21010-10000-06815,06817 | 524-524 1/2, 526 West Colden Avenue |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$164.22 |
| 21010-10000-06896,06897 | 2112-2114 South Highland Avenue | 10 | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$37.27 |
| 21010-20000-00006,04686 | 4521-4523 East Alumni Avenue | 14 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$47.72 |
| 21010-20000-00354,00355,00356 | 14247-14249 West Sylvan Street |  | Non-Subdivisions | 89718H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$306.94 |
| 21010-20000-01038 | 11560 West Chiquita Street |  | Non-Subdivisions | 89718 ${ }^{\text {H }}$ | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 21010-20000-01359 | 6115 Romaine Street Los Angeles CA |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-20000-01442 | 10912-10914 North Columbus Avenue 1-4 |  | Non-Subdivisions | ${ }^{897187}$ | \$23.877.00 | \$22.677.45 | \$1.193.55 | \$0.00 |
| $\frac{21010-20000-01707}{21010-20000-02433}$ | 4793 North Louise Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 |  |
| 21010-20000-02433 | 14638 West Nurmi Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 21010-20000-02641,02642 | 5867-5867 1/2, 5869-5869 1/2 South Towne Avenue |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$283.75 |
| 21010-20000-02827 | 11659 La Maida Street |  | Non-Subdivisions | 89718H | \$8,157.00 | \$7,749.15 | \$407.85 | \$80.12 |

Fees Collected (Exhibit A) Department of Recreation and Park
for FY 22-23: July 1, 2022 to June 30, 2023

| Case Number | Collection Address | Council District | Account Description | Account | Total Fees Collected | Park Fees | Admin Fees | Interest Earnings |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 21010-20000-03705 | 14833 West Emwin Street 1-6 | 6 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$143.16 |
| 21010-20000-03856 | 4841 North Laurelgrove Avenue | 2 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 21010-20000-04931 | 6722 North Simpson Avenue | 2 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21010-20000-05237.21010-20001-05237 | 6643 North Quakertown Avenue | 3 | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 21010-20000-05533 | 13106-13106 1/2 West Jouett Street | 7 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 21010-20000-06288 | 2301 South Thurman Avenue 1-3 | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21010-30000-00429,00430 | 2636-2636 1/2, 2638-2638 1/2 S Virginia Street | 10 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$283.75 |
| 21010-30000-00948,00949 | 14655-14657 West Erwin Street |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$359.62 |
| 21010-30000-00954 | 813-815 North Orange Drive | 5 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 21010-30000-01068 | 1555 North Kingsley Drive 101-104 | 13 | Non-Subdivisions | 89718H | \$16,314.00 | \$15,498.30 | \$815.70 | \$207.58 |
| 21010-30000-01094,01095 | 10114-10114 1/2, 10116-10116 $1 / 2$ South Broadway | 8 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 21010-30000-02182,02183 | 2111-2111 1/2, 2113-2113 1/2 South Ridgeley Drive | 10 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$189.17 |
| 21010-30000-02263,02264 | 5230 and 5232 North Tilden Avenue | 4 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$164.22 |
| 21010-30000-0242602427 | 2419-2419 1/2, 2421-2421 1/2 South Carmona | 10 | No Sutdivions |  |  |  |  |  |
| 21010300002420, | Avenue | 5 | Non-Subadivions |  | S2,07.00 | \$22,07.45 | S1,99.55 | ${ }_{5} 55.91$ |
| 21010-30000-02503 | 10560-10562 West Ayres Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$47.72 |
| 21010-30000-02755,02756 | $6517-6519$ South Menlo Avenue | 8 | Non-Subdivisions | ${ }^{89718 \mathrm{H}}$ | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$246.32 |
| 21010-30000-02764,02766,02767 | 11728-11732 1/2 West Hamlin Street | 2 | Non-Subdivisions | 89718 H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$161.02 |
| 21010-30000-02770,02771,02772 | 11724-11726 1/2 West Hamlin Street | 2 | Non-Subdivisions | 89718H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$161.02 |
| 21010-30000-02975,02976 | 1241 South Irolo Street | 10 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-30000-03191 | 1651-1653 South Hayword Avenue | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21010-30000-03576 | 1135-1137 North Commonweath Avenue | 13 | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 21010-30000-03591 | 10620-10622 West Avres Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$47.72 |
| 21010-30000-03592,03593 | 6843,6845 North Haskell 1-2 |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$113.70 |
| 21010-30000-03865,03866 | 4337-1-3, $43331 / 2$ North Dixie Canyon Avenue | 4 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-30000-03956 | 813-815 North Cherokee Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 21010-30000-04126,04128 | 12443 West Milton Street | 11 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 21010-30000-04428,04429 | 5048 North Cleon Avenue 1-3 |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 21010-30000-04654.04655 | 2935-2935 1/2, 2937-2937 1/2 South West | 10 | Non-Subdivisions | 89718H | \$15914.00 | \$15 | \$79570 | $\$ 18917$ |
| $21010-30000-04680$ | 1750-1752 South Marvin Avenue | 10 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 21010-30000-05090,05092 | 5932-5932 1/2,5934-5934 1/2 North Lemp Avenue |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$202.49 |
| 21010-30000-05094 | 1105 East 103rd Place Los Angeles, CA | 8 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$101.25 |
| 21010-30000-05356,05357 | 11447 1-2, 11449 1-2 West Cumpston Street |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$303.72 |
| 21010-30000-05527.05530 | 1603-1603 1/2. 1607 -1607 1/2 West 207th Street | 15 | Non-Subdivisions | 89718H | \$23.871.00 | \$22.677.45 | \$1.193.55 | \$55.91 |
| 21010-30000-05646.05647 | $543-543$ 1/2, $545-5451 / 2$ North Kinaslev Drive | 13 | Non-Subdivisions | 89718H | \$15.914.00 | \$15.118.30 | \$795.70 | \$164.22 |
| 21010-30000-06116,06117 | 9511-9511 1/2, 9513-9513 1/2 South Baring Cross |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15.118.30 | \$795.70 |  |
| 21010-30000-06131,06132 | 710-710 1/2, 712-712 1/2 South Alma Street | 15 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$246.32 |
|  | 4460-4460 1/2, 4462-4462 1/2 West Maplewood |  |  |  |  |  |  |  |
| 21010-30000-06141,06142 | Avenue | 13 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$37.27 |
| 21010-30000-06366 | 2122 East 103rd Street | 15 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21010-30000-06504,06505 | 1406 North Sycamore Avenue | 4 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$246.32 |
|  | 6459 1-2, 6461 1-2, 6463 1-2, North Woodley |  |  |  |  |  |  |  |
| 21010-30000-06536.06537.06538 | Avenue |  | Non-Subdivisions | ${ }^{897187}$ | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$190.87 |
| 21010-30000-06603,06604 | 603-603 1/2 North Harvard Boulevard | 12 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 21010-30000-06607 | 1807 South Beloit Avenue 1-3 | 11 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 21010-30000-06651,06652,06654 | 12807,12809, 12811 West Barbara Ann Street 1-2 |  | Non-Subdivisions | 89718H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$328.45 |
| 21010-30000-06665,06666 | 6222-6222 1/2, 6224-6224 1/2 West Banner Avenue | 13 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$164.22 |
| 21010-30000-06703,06704 | 6006-6008 1/2 West Comey Avenue | 10 | Non-Subdivisions | 89718 H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 21010-30000-06932,06933,06934 | 5912-5916 1/2 North Tuiunga Avenue |  | Non-Subdivisions | 89718 H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$234.47 |
| 21014-10000-04769 | 1237-1239 West 25th Street |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 21014-20000-01980 | 14010 West Bessemer Street 1-3 | 2 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 21014-20000-04070 | 6081-6079 North Calvin Avenue |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 21014-20000-05650 | 11623-11625 West Haynes Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21016-10000-04945 | 1570-1580 North Gower Street | 13 | Non-Subdivisions | 89718H | \$39.785.00 | \$37.795.75 | \$1.989.25 | \$284.25 |
| 21016-10000-07369 | 239-239 1/2 East 80th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$94.59 |
| 21016-10000-07707 | 1174-1174 1/2 Westmoreland Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$56.85 |
| 21016-10000-07718 | 1175, 1177 East 41st Place |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$113.70 |
| 21016-10000-13952 | 1033 North Coronado Street 1-5 | 13 | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 |  |
| 21016-10000-21516 | 707 South Norton Avenue |  | Non-Subdivisions | 89718H | \$8,157.00 | \$7,749.15 | \$407.85 | \$41.26 |
| 21016-10000-22326 | 2807-2807 1/2 North Griffin Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21016-10000-32860 | 2104-2106 South Crenshaw Boulevard | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 21016-10000-47961 | 1420-1422 West 29th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21016-10000-56087 | 5326-5328 West Lemon Grove Avenue | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 21016-10000-58936 | 1828 South Gramercy Place, Los Angeles, CA | 10 | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21016-20000-12985 | 371-371 1/2 North Douglas Street |  | Non-Subdivisions | 89718H | \$8,157.00 | \$7,749.15 | \$407.85 | \$69.46 |
| 21016-20000-13201 | 3720 South Midvale Avenue 1-8 |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | $\$ 82.11$ |
| 21016-20000-18209 | 2634-2634 1/2 South Mammoth Avenue |  | Non-Subdivisions | 89718H | \$8.157.00 | \$7.749.15 | \$407.85 | \$103.79 |
| 21016-20000-23596 | 14921 West Vose Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 21016-20000-25902 | 2246-2246 1/2 South Ridgeley Drive | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 21016-20000-30154 | 10806 Sarah Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22010-10000-00009,00010 | 121-123 1/2 East 88th Street |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$80.51 |
| 22010-10000-00011 | 608-608 1/2 95th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$56.85 |
| 22010-10000-0015200168 | 1181 \& 1181 1/2-1183 \& $11831 / 2$ West Leighton |  | Non-Subdivisions | 89718H | \$2387100 | \$2267745 | \$1 193.55 | \$0,0 |
| 22010-10000-00192,00194 | 5019-5019 1/2, 5021-5021 1/2 West 21 st Street | 10 | Non-Subdivisions | ${ }^{89718 \mathrm{H}}$ | \$15,914.00 | \$ $\$ 2$ 2, 1118.30 | \$795.70 | \$95.44 |
| 22010-10000-00240 | 2531 East Gleason Avenue | 14 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22010-10000-00372,00374 | 6224 South 11th Avenue, 3229 West 63 rd Street |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$156.32 |
| 22010-10000-00375 | 826-828 East 88th Place |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$78.16 |
| 22010-10000-00385 | 235-235 1/2 West 50th Street |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 22010-10000-00492,00493 | 1522-1524 South Cochran Avenue | 10 | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$80.51 |
| 22010-10000-00508,00509 | 1921 East 32nd Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22010-10000-00688,00689 | 11553 \& 11555 West Kittridge Street, Los Angeles |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 22010-10000-00921 | 5420 West Sunset Boulevard | 13 | Non-Subdivisions | 89718H | \$5,995,395.00 | \$5,695,625.25 | \$299,769.75 | \$14,041.49 |
| 22010-10000-00928 | 115, 115 1/2, 117 West 110th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22010-10000-00969,00970 | 829-831 1/2 West 66th Street | 8 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$37.27 |
| 22010-10000-01503 | 1515-1515 1/2 East 21st Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$56.85 |
| 22010-10000-01622,01624 | 1110-1110 1/2 South Mariposa Avenue |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$55.91 |
| 22010-10000-01643,01680 | 6850 North Amigo Avenue 1-2 |  | Non-Subdivisions | 89718H | \$31,828.00 | \$30,236.60 | \$1,591.40 | \$0.00 |
| 22010-10000-01675 | 6414-6414 1/2 South Denver Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$78.16 |
| 22010-10000-01677,01678 | 920, 922-922 1/2 East 50th Street |  | Non-Subdivisions | 89718 H | \$15,914.00 | \$15,118.30 | \$795.70 | \$0.00 |
| 22010-10000-01938 | 219-221 East 84th Street |  | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$47.72 |
| 22010-10000-01941 | 1332-1334 East 49th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$47.72 |
| 22010-10000-01946 | 244 East 118th Street, Los Angeles | 15 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22010-10000-02489,03092 | 736-736 1/2 \& 738-738 1/2 West 75th Street |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 22010-10000-03845 | 401 East 101 st Street |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22010-10000-04622 | 5179-5721 South 2nd Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22010-20000-00765 | 13620 West Leadwell Street |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$143.16 |
| 22010-20000-01015 | 18201 West Sunburst Street | 12 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 22010-20000-01917,01918 | 3987 South Dalton Avenue |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$37.27 |
| 22010-20000-02108 | 1216-1218 West 40th Place, Los Angeles CA |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22010-20000-02269 | 5915-5917 South Bonsallo Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$47.72 |
| 22010-20000-02756 | 1445-1445 1/2 East 544 Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22010-20000-02783 | 3758 South 4th Avenue | 10 | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 22010-20000-02917 | 5653 North Satsuma Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 22010-20000-02987 | 152-154 West 42nd Place |  | Non-Subdivisions | 89718 H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22010-20000-03625 | $109361 / 2$ North Burnet Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| ${ }^{22010-20000-03775,03776}$ | 20711, 20715 West Bryant Street |  | Non-Subdivisions Non-Subdivions | -89718\% | \$15,914.00 $\$ 7,957.00$ | \$15,118.30 $\$ 7.559 .15$ | \$795.70 |  |

Department of Recreation and Par
for FY 22-23: July 1, 2022 to June 30, 2023

| Case Number | Collection Address | Council District | Account Description | Account | Total Fees Collected | Park Fees | Admin Fees | Interest Earnings |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 22010-20000-03783 | 844-846 East 27th Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22010-20000-04018,04184 | 6645 Beck Avenue | 2 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 22010-20000-04624 | 1300-1302 West 54th Street | 9 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22010-20000-05201 | 4842 Agnes Avenue | 2 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22010-30000-00021,00022 | 4306-4308 South Normandie Avenue | 9 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$246.32 |
| 22010-30000-00551,00552 | 1013-1013 1/2, 1015-1015 1/2 North Wilton Place | 13 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$224.08 |
| 22010-30000-00734,00735 | 1229-1229 1/2, 1231-1231 1/2 North Mariposa Avenue | 13 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$156.32 |
| 22010-30000-01048 | 644 East 76th Place | 9 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 22010-30000-01692,01693,01694 | 6238, 6240, 6236, 6234, 6234 1/2 North Beck Ave | 2 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$246.32 |
| 22010-30000-02525,02526 | 5850 1-2, 5852 1-2 North Vineland Avenue | 2 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$143.16 |
| 22010-30000-03065,03066 | 1128-1128 1/2 East 28th Street |  | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$95.44 |
| 22010-30000-03581,03582 | 1223-1223 1/2 North June Street | 13 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$80.51 |
| 22010-30000-03998,03999 | 1815 South Barry Avenue | 11 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 22010-30000-04237 | 1227 West Gage Avenue | 8 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22010-30000-04835,04836,04837 | 5643-5643 1/2, 5645, 5647-5647 1/2 Case Avenue |  | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 22010-30000-05375,05377 | 2614-2614 1/2 East Pennsylvania Avenue | 14 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 22014-10000-00116 | 12308 North Lithuania Drive | 12 | Non-Subdivisions | 89718H | \$8,137.00 | \$7,730.15 | \$406.85 | \$0.00 |
| 22014-20000-00177 | 18544-18546 Bryant Street | 12 | Non-Subdivisions | 89718H | \$8,157.00 | \$7,749.15 | \$407.85 | \$0.00 |
| 22014-20000-01904 | 3025-3027 East 8th Street, 1157 South Euclid Avenue | 14 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 22014-20000-02604 | 20233 West Chase Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22014-20000-02749 | 15647 West Chase Street | 12 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22014-20000-04398 | 7818 North Fulton Avenue | 2 | Non-Subdivisions | 89718H | \$8,157.00 | \$7,749.15 | \$407.85 | \$48.91 |
| 22016-10000-03223 | 1426-1426 1/2 West 27th Street |  | Non-Subdivisions | 89718H | \$8,157.00 | \$7,749.15 | \$407.85 | \$96.96 |
| 22016-10000-12403 | 2616 1-4 South Wellington Road | 10 | Non-Subdivisions | 89718H | \$15,914.00 | \$15,118.30 | \$795.70 | \$80.51 |
| 22016-10000-15754 | 7441 North Jordan Avenue |  | Non-Subdivisions | 89718H | \$8,157.00 | \$7,749.15 | \$407.85 | \$19.10 |
| 22016-10000-16585 | 1207-1209 East 23rd Street | 9 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$18.64 |
| 22016-10000-19851 | 7539-7543 Enfield Avenue |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 22016-10000-25107 | 5322-5322 1/4 West La Mirada Avenue | 15 | Non-Subdivisions | 89718H | \$7.957.00 | \$7.559.15 | \$397.85 | \$0.00 |
| 22016-20000-04844 | 201 West 62 nd Street | 9 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22016-20000-06422 | 4601 South Hoover Street | 9 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$40.26 |
| 22016-20000-06430 | 7650-7652 West Machrea Street | 7 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$82.11 |
| 22016-20000-12954 | 1257-1257 1/2 West Adams Boulevard | 8 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$78.16 |
| 22016-20000-15528 | 15810-15812 West Rinaldi Street | 12 | Non-Subdivisions | 89718H | \$8,157.00 | \$7,749.15 | \$407.85 | \$80.12 |
| 22016-20000-15875 | 1549 South Westgate Avenue 1-9 | 11 | Non-Subdivisions | 89718H | \$8,157.00 | \$7,749.15 | \$407.85 | \$103.79 |
| 22016-20000-16552 | 611 North Occidental Boulevard | 13 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 22016-20000-28984 | 6929 1/2 North Amigo Avenue | 3 | Non-Subdivisions | 89718H | \$8,157.00 | \$7,749.15 | \$407.85 | \$48.91 |
| 22019-10000-00243 | 3213-3213 1/2 West 21st Street | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$94.59 |
| 23010-10000-00103,22010-10000-05592 | 4455 South Slauson Avenue | 11 | Non-Subdivisions | 89718H | \$23,871.00 | \$22,677.45 | \$1,193.55 | \$0.00 |
| 23016-10000-03674 | 5206 North North Maywood Avenue | 14 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 23016-10000-05057 | 148-148 1/2 West 83rd Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 23016-20000-05349 | 13310 West Bromwich Street |  | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| 23016-20000-09185 | 4711-4713 West Saint Elmo Drive | 10 | Non-Subdivisions | 89718H | \$7,957.00 | \$7,559.15 | \$397.85 | \$0.00 |
| \$56,641,284.00 |  |  |  |  |  | \$53,809,219.80 | \$2,832,064.20 | \$184,241.97 |


| TOTAL PARK FEES |  |
| :--- | ---: |
| Quimby | $\$ 0.00$ |
| Z.ne Change | $\$ 0.00$ |
| Subdivisions | $\$ 12,248,201.80$ |
| Nonsubdivisions | $\$ 53,809,219.80$ |
|  | $\$ 66,057,421.60$ |
| TOTAL ADMIN FEES |  |
| Quimby | $\$ 0.00$ |
| Zone Change | $\$ 0.00$ |
| Subdivisions | $\$ 644, \$ 42.20$ |
| Nonsubdivisions | $\$ 2,832,064.20$ |
|  | $\$ 3,476,706.40$ |

Intrafund Transfers (Exhibit B)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 22-23: July 1, 2022 to June 30, 2023

| Facility Name | Project Name | Scope of Work | Board Report \# | Board Report Approved Date | Intrafund Transfer Amount | Quimby Fees 302/89/89460K | Zone Change Fees 302/89/89440K | Subdivision Fees 302/89/89716H | Nonsubdivision Fees 302/89/89718H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| - | - | - | - | - | \$0.00 | - | - | - | - |

$\frac{1}{2}$

| co | Facilly Name | Propect Name | scope | $\underbrace{\text { Satat Oate }}_{\text {Constuction }}$ | Worororer |  | $\xrightarrow[\substack{\text { Toatiparkee } \\ \text { funding }}]{\text { a }}$ | Toatkenemse |  |  |  |  |  |  | Zone Change 302/89/89440K Expenses All FY | $\begin{gathered} \text { Quimby } \\ \text { 302/89/89460K } \\ \text { Expenses All FY } \end{gathered}$ | $\begin{gathered} \text { Subdivision } \\ \text { 302/89/89716H } \\ \text { Expenses All FY } \end{gathered}$ |  | Nonear foer |  | Percentage of Park Fees of Total Project Expenses All FY | Stinticent |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  | Sole | $\begin{array}{\|c} \frac{8.000}{2000} \\ \hline \text { Sono } \end{array}$ |  |  | Sole |  | Sole | Soleo | $\begin{array}{\|c} \frac{5000}{5000} \\ \hline \end{array}$ |  | Sisoo | cos | coinc | ¢ |
| 1 | Meactur Pak | Paxkenenouion |  | Summere ${ }^{\text {and }}$ | PR2150608PR215154 |  | ${ }^{\text {Sax }}$ |  | 50.00 | (5300 |  |  | s000 |  | 50.00 |  |  |  | (5000 | ${ }^{1006}$ | (1006\% | ${ }_{\text {ves }}^{\substack{\text { ves }}}$ |
|  | Weathur Pak | Restrom Reposemener |  | Whiner 2022 | PR212646 | \$1,232,2547 | S1,232,2547 | s109220.00 | S000 | s000 | \$7500 | \$10921500 | s0,0 | S10, 2 20,00 | S000 | s0,0 | s7500 | S10921500 | s0.00 | 100\% | 100\% | ${ }_{\text {Yes }}$ |
|  | Jamie Eean Suain Pak | Shase Pepoecement |  | Where 2021 | ${ }_{\text {PR21517 }}$ | s3006547 | ${ }^{\text {850,65477 }}$ | ${ }^{\text {S22999047 }}$ | s000 | S000 | 85.71529 | S24275, 18 | 5000 | S00.0647 | 5000 | S000 | S5.70029 | 542755,18 | s000 | 100\% | 100\% | Vos |
| 2 | Kesmexi¢ Pak | Pakeoevomenent |  | Summere 2023 | PR21679PPR21254 | \$1,500,00000 | \$50,00000 | ${ }^{5207300}$ | 5000 | s000 | s75.00 | so.00 | S1,99800 | ${ }^{\text {s2073.00 }}$ | so.00 | 5.00 | 87500 | s0,00 | S1,99800 | 4\% | 4\% | ves |
| 2 | Nooth Westidiggor $\mathrm{P}_{\text {ak }}$ | Roof Repleemenen and HVAC |  | Winter 2023 | PRR21687 | S550,0000 | \$235,00000 | 5379.65237 | s000 | so.00 | 557,66439 | so.00 | \$321,987,98 |  | sooo | so.00 | 557.864,39 | so.00 | S321.987,98 | 15\% | 15\% | Yes |
| 2 |  |  |  | Fal2022 | PR20773 | S4,984,00 | S4,944.00 | \$4, 539400 | s0.00 | \$43,534.00 | s0.00 | s.00 | s0.00 | \$4,3534.00 | 50.00 | \$43,534.00 | s000 | s0.00 | S0,00 | 100\% | 100\% | ${ }_{\text {res }}$ |
| 2 | Valay Pbza Pak | Eleatral Upgates |  | Spring 2021 | PR21244 | \$126,681, 12 | \$126.61812 | s7500 | so00 | so.00 | s7500 | so00 | s000 | S12,6,18,12 | so00 | so.00 | s20,7512 | S105.503, ${ }^{\text {a }}$ | s000 | 10\%\% | 100\% | ves |
|  | Valey Pbaz Pak | Lghtiga mmovemenens |  | Whereroz2023 | PR212675 | S8520000 | S8520000 | S71.07500 | 5000 | 571.07500 | S000 | S000 | S000 | S71,07500 | S000 | 81707500 | S000 | s000 | S000 | 1008 | $100 \%$ | res |
| 2 | Whinamog Pog ak | ${ }^{\text {dog Pak Reutubsment }}$ |  | Ausust21 | PR21393PR221485 | ssas.0000 | S85, 00000 | s115,412.24 | s0.00 | s91,9525 | s6,010.04 | ${ }^{\text {s1, }, 88495}$ | so.00 | \$839,938.94 | so.00 | S705.00748 | S64,95252 | s6,978.94 | so.00 | 100\% | 100\% | ves |
| 3 | Reseas Skate Facily | Reseda Skate |  | Jup 22 | PR21167PRR21326 | 22,983,40485 | s8,130,0000 | 54,880,120.10 | s000 | so00 | S656.608, ${ }^{\text {a }}$ | 51,59.08.09 | S2.16,424.00 | \$13,615,509.90 | so00 | s000 | S888,137.79 | 51,55,08809 | \$1,1,73.281.02 | 46\% | 16\% | yes |
| 3 | Winetat eacesaition center | Roof Reoramion | Roof renovation of rec center. Improvements to the HVAC system. | Winere 2023 | PR212099 | ${ }^{5818,37828}$ | S50, 37828 | s170.99472 | s000 | s000 | 875.00 | ${ }_{\text {S88,36972 }}$ | 887,55000 | ${ }_{\text {s717.0672 }}$ | s000 | s0.00 | s15000 | ${ }_{\text {s83,36972 }}$ | 887,55000 | ${ }_{496}$ | ${ }^{49 \%}$ | ves |
| 4 | Gifitit Pak | Bos Canp Refutisiment |  | Fenuay 19 | PR21372PRR219196 | S1,500.00000 | S1,500.000.00 | S78,093.00 | s000 | s.00 | 57, 565.02 | ${ }^{580} 88$ | s.00 | S1,120,97975 | s000 | ${ }^{5969} 92776$ | ${ }_{\text {S532.058.95 }}$ | s0, 810.74 | ${ }^{\text {s1, } 18230}$ | 10\%\% | ${ }^{99 \%}$ | ves |
| 4 |  | Sosen |  | Fall2023 | PRR21207 | 555,9,2127 | 555,31287 | ${ }_{\text {87, 51128 }}$ | s0.00 | s.000 | s75.00 | ${ }_{\text {57, } 383828}$ | s0.00 | ${ }^{57,512128}$ | s0.00 | s0.00 | \$75,00 | ${ }_{\text {s7, } 3 \text { ase } 28}$ | s0.00 | $100 \%$ | 100\% | res |
| 4 | Gifith Pax |  |  | Nooemberals | PRR21204 | S850,00000 | s56,00000 | ${ }^{\text {S1,708. } 54}$ | 50.00 | 50.00 | ${ }^{51,708.54}$ | 5000 | s000 | S801.780.44 | s000 | 5000 | S80, 78044 | s000 | s0.00 | 100\% | 100\% | ves |
| ${ }_{4}$ | Gifittr Pak | Fenmell Imovenents | Path of travel improvements, new parking space, <br> $\begin{array}{c}\text { landscaping including new site amenities, and interior and } \\ \text { exterior building improvements (Trails Cafe) }\end{array}$ | Spring 2022 | PRR21482 | S17\%.07526 | st73.07526 | S13,4,75.50 | s000 | s000 | S82,113 38 | s52206.62 | so.00 | ง135,188, 32 | 50.00 | s.00 | s8292970 | \$522061,62 | so.00 | 100\% | 100\% | ves |
| 4 | Gifith Pat | Girs canp Peetubismment |  | Fobuay 19 | PR21373PRR21197 | S1,50,00000 | S1,50,000.00 | s52, 672.37 | s000 | 5319,018,66 | S193.0723 | so.00 | S13, 646.48 | 5705.2226 | s0.00 | S49266429 | S198,931.49 | so.00 | 513,464.48 | ${ }^{97 \%}$ | ${ }^{98 \%}$ | ves |
| 4 | Gifith Patk | LA Shares Sulurg Demonolion | Abemeneme | Fal2021 | PRR21500 | S24,959500 | 324,1,9560 | s197,09900 | s000 | s000 | S197,04900 | s0,0 | s000 | \$24, 9 95,60 | s000 | s000 | S200.484,00 | S41,111, 60 | s000 | 100\% | 100\% | ves |
| 4 | Gifith Patk | Whassormexico |  | Appl22 | PRR21231 | Sta0,00000 | Ss00,00000 | s80,781,18 | s000 | S0.00 | s6,788,18 | 80,00 | s000 | s62.898.61 | S000 | , | S62.89.61 | S0.00 | 80,00 | 100\% | 100\% | res |
| 6 |  | Seautiy mpovenens |  | Wherer 2022023 | PR212673 | S120.000.00 | \$120,00000 | s7500 | s000 | so.00 | s7500 | so.00 | so.00 | \$7500 | s0.00 | S000 | s7500 | sa00 | so.00 | 100\% | 100\% | ves |
| 4 | Rumpo caryon Pakk | Denomiono Stais |  | Sumner 2022 | PR21516 | S227,4269 | s27, 42389 | 599.90000 | s0.00 | s000 | 59982200 | ${ }^{87500}$ | so.00 | S49900000 | s000 | s.00 | S49,82500 | \$7500 | so.00 | ${ }^{100 \%}$ | 100\% | ves |
| 4 | Van Nuys Sherman Oaks War Memorial Park | Baseball Field Lighting and Field Restroom |  throughout the park and related site and path of travel wo | Ausust20 | PR21298PR2219195 | s,7,17,58.11 | st,71, 2 28, 11 | s160.077.71 | s000 | ${ }^{\text {s8,79205 }}$ | \$151,28566 | s000 | s000 |  | s.00 |  | \$151,435,66 | S277, 367.86 | s.00 | 00\% | 100\% | ves |
| 4 |  | Neus Snmbeticis cocerer Fed |  | Summer 2022 | PRR216409PR212399 | S600.000.00 | \$300.000.00 | S7500 | 50.00 | 50.00 | S0.00 | s7500 | S000 | s7500 | 50.00 | S000 | S0.00 | \$75.00 | 50.00 | 100\% | 100\% | Yes |
| 4 | Van Mus Sheman orse war | Tenis Cout Recurbemment |  | ${ }^{\text {Fal2022 }}$ | PR21268 | \$350,937.13 | \$350,937.13 | \$185,53.56 | s000 | s000 | S443,016,06 | \$2, 515.50 | s0.00 | S185.60.56 | so.00 | s0.00 | S143,909.06 | \$2, 515.50 | s0.00 | 100\% | 100\% | ves |
| 5 | ewothlis Pak | unt Buiding Imporenens |  | ${ }^{\text {Appl19 }}$ | PRR21233 | s1,870,00000 | S1,870.00000 | 51,800.18 | s000 | s000 | s000 | 8,760.18 | s000 | ss2, 7,675 | s000 | s0.00 | s000 | 5821,767.55 | s0.00 | 100\% | 100\% | ves |

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| ${ }^{\text {co }}$ | Facill Name | Proiect Name | Scope |  | Wororiser |  |  | Toaikeperses |  |  |  | $\begin{array}{\|c\|} \hline \text { Non-Subdivision } \\ 302 / 89 / 89718 \mathrm{H} \\ \text { Expenses Last FY } \end{array}$ | $\begin{array}{\|c\|} \text { Non-Park Fee } \\ \text { Expenses Last } \\ \text { FY } \\ \hline \end{array}$ | $\underset{\text { Toula }}{\text { Exenesesall }}$ | $\begin{gathered} \text { Zone Change } \\ \text { 302/89/89440K } \\ \text { Expenses All FY } \end{gathered}$ | $\begin{gathered} \text { Quimby } \\ \text { 302/89/89460K } \\ \text { Expenses All FY } \end{gathered}$ | $\begin{gathered} \text { Subdivision } \\ \text { 302/89/89716H } \\ \text { Expenses All FY } \end{gathered}$ | $\begin{array}{\|c} \text { Non-Subdivision } \\ \text { 302/89/89718H Expenses } \\ \text { All FY } \\ \hline \end{array}$ | Noprear foer |  | Percentage of Park Fees of Total Project Expenses All FY | Stinticent |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ${ }^{5}$ | Hombl Paik | Lam Bowing lmpouments |  | Sumnere202 | PR22109 | \$18279920 | S18279920 | 816271920 | so00 | s000 | \$13721920 | 32,50000 | s.00 | S1627,9420 | so.00 | so.00 | S13721920 | 825,57500 | s0.00 | 100\% | 100\% | ${ }^{\text {res }}$ |
| 5 | Hombl Paik | PbyA Aea Replemenert | Replecensision tiepebyatea | A0m21 | PR214468PR212355 | S1,30000000 | S1,30000000 | S1,17935603 | S000 | 886820662 | S525287991 | S0.847.50 | 8000 | S1,799431.03 | 5000 | 886820662 | S252, 32.29 | S0.847 50 | s000 | 10\%\% | $100 \%$ | ${ }^{\text {ves }}$ |
| 5 | Hombl Pamk | Restrom mporovenens |  | Fenuan+18 | PR22109 | \$1,300,00000 | \$1,300,000.00 | S288,91274 | so00 | S286,91274 | s000 | so.00 | s000 | Ss8, 0 ,09,96 | so00 | Ss8, 8 ,0496 | s000 | so.00 | so.00 | 10\%\% | 100\% | ves |
| 5 | Pams Rearasalon Coner | Chud Care Roors Hvac mpowenens |  | Winere202 | PR221503 | 825,7,58,51 | 823,785,51 | ${ }_{\text {s1, } 1,68.05}$ | s0.00 | s0.00 | ${ }^{56246.30}$ | ${ }_{\text {s5,477.75 }}$ | s0.00 | S225,785,51 | s000 | s.00 | S124,980.01 | s110,823:50 | s0.00 | 100\% | 100\% | ves |
| 5 | Westrood Palk | estro |  | May20 | PR21344 | ssoo.00000 | ssoo.00000 | s69.50179 | S000 | sood | s0.00 | s69.50179 | s000 | \$4282,6820 | S000 | S000 | so.e. | \$428286820 | 5000 | 10\% | \%o\% | ves |
| 5 | Westood Pak | Paydea Repabement | Demolition and removal of the existing $\square$ children's play areas and the construction of a new children play areas and equipment in the $\square$ same location, as well as associated turf, hardscape, landscaping, and irrigation improvements. | May20 | PR22133 | S1,55,00000 | \$1,50,00000 | S1,398.856,58 | s.000 | s000 | \$1,38.8.56.58 | so.00 | s.000 | S1,366,00658 | s.000 | s.00 |  | s000 | so.00 | 10\%\% | 100\% | ves |
| 5 | Westrood Pak |  |  | Ausustz | PRR2132 | S24000,00000 | \$1200,00000 | s17,94200 | s000 | s000 | s17,64200 | so.00 | s000 | S1,025, 22:1.33 | s000 | s.00 | S1,025.421.133 | s000 | so.00 | 100\% | 100\% | ves |
| 6 |  | Restrom Renovation |  | Fal1203 | PR21692PR221693 | S600.036.50 | s50, 38.50 | ${ }^{5668827}$ | s000 | s000 | S4237.19 | ${ }^{52} 299.08$ | s.00 | ${ }^{5668227}$ | s000 | s.00 | S4,277.19 | ${ }^{52} 2991.08$ | so.00 | 100\% | 100\% | ves |
| 6 | Deamon Rexeration Conerer | Hene |  |  | PRR1259PPR212150 | sis, 00000 | \$185.000.00 | \$156,88320 | s0.00 | S6e.38,40 | s30,78320 | S55.84, 60 | s000 | S156,48320 | 5000 | S69.938.40 | s80,78320 | \$55,716.60 | 5000 | 10\%\% | 10\%\% | ves |
| - | norana Ciy Receraioin Center | Balfed limovenents |  | Whiner 2022 | PR212504PR212685 | S3,563,884,77 | \$1,198,884,77 | ss220000 | s000 | so.00 | so.00 | \$55,00 | S8212500 | S9220000 | S000 | s.00 | s000 | \$75,00 | S92,12500 | \% | \% | yes |
| 7 | ${ }_{\text {Band Pak }}$ | Ealted denovaion |  | Spring 2023 | PR212568PR212501 | s1,95,411,95 | sso,0,11. 19 | S786,315,11 | so.00 | so.00 | so.00 | s8, 36.70 | S778, 376.41 | S786, 15.11 | s000 | s.00 | s000 | s8,136.70 | S77, ${ }^{\text {776.41 }}$ | ${ }^{1 \%}$ | 1\% | yes |
| , | Hensen Dam Receraion Aea | Traisanf fencing |  | Spring 202 | PR212602PR212699 | S59, 000872 | S35,00672 | ${ }_{\text {ss36,513,66 }}$ | so.00 | \$11206426 | s19,750.10 | S22,59930 | S206.000.00 | ${ }^{588} 8.588 .86$ | s000 | S120,426 | \$19,750.10 | 825,77.30 | S206.00000 | ${ }^{43 \%}$ | 43\% | ves |
| 7 | Lemen | Gate hasalalion |  | Winere2022023 | PRR21672 | 566,32, 35 | 558,320.35 | ${ }_{\text {s56,320,35 }}$ | S0.00 | s.000 | ${ }^{\text {s3,12, } 24}$ | S532074, | s.000 | ${ }_{\text {s56,320,35 }}$ | S0.00 | s.00 | ${ }^{53,12.294}$ | ${ }_{\text {S53,207.41 }}$ | s0.00 | 100\% | $100 \%$ | ves |
| , |  | Buling and outuorefiness |  | Fal2022 | PR22102 | S1205.00000 | \$20, 50000 | s7500 | so00 | s7500 | s000 | so.00 | s.000 | \$150,00 | s.000 | \$150,00 | s.00 | s.00 | so.00 | 10\%\% | 100\% | ves |
| 7 |  | L.ghtigg mpowemens |  | Mex 22 | PRR21464 | S71,400000 | \$375,00000 | 557, 584.422 | S0.00 | S22, 6 64,42 | s.00 | s0.00 | S339.900.00 | S574.65982 | s0.00 | S229,75982 | S0.00 | S0.00 | 8339.900.00 | $41 \%$ | $41 \%$ | ves |
| 7 | Westakeside Steet Park | Pak oeveomenent |  | Deeamber20 | PR2038 | S7,04, 52: 4.4 | S2,093,521.48 | ${ }_{\text {s667,068 } 64}$ | s.00 | s84,50800 | s000 | S0.00 | S562.560.64 | S4,435,295.51 | S000 | S2228808822 | S000 | S000 | s4,22772525 | ${ }^{14 \%}$ | 5\% | res |
| : | Algin Sutton Recreation Center (Manchester) | Buding and Outuor mpoumens |  | Oacober21 | PR21244 | S1,37.5.534.7 | S1,37.6.83477 | \$119,25023 | s000 | s000 | sooo | S11925023 | s.000 | S667,0028 | s000 | S000 | S56372 | ${ }_{\text {s687, } 56566}$ | so.00 | 100\% | 100\% | ves |

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| co | Facilit Name | Project Name | scope |  | Wororiter |  |  | Toil Expenses |  |  | $\begin{gathered} \text { Subdivision } \\ \text { 302/89/89716H } \\ \text { Expenses Last FY } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Non-Subdivision } \\ \text { 302/89/89718H } \\ \text { Expenses Last FY } \end{array}$ | $\begin{aligned} & \text { Non-Park Fee } \\ & \text { Expenses Last } \\ & \text { FY } \end{aligned}$ | Expensesal\| |  | $\begin{gathered} \text { Quimby } \\ \text { 302/89/89460K } \\ \text { Expenses All FY } \end{gathered}$ | Subdivision 302/89/89716H Expenses All FY | $\begin{gathered} \text { Non-Subdivision } \\ \text { 302/89/89718H Expenses } \\ \text { All FY } \end{gathered}$ |  |  | Percentage of Park Fees of Total Project Expenses All FY | $\underbrace{}_{\substack{\text { Suficient } \\ \text { funding }}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| - |  | Roof Reorovion |  | Wherer 2022 | PR821004 | ${ }_{\text {F765,78282 }}$ | ss66,76282 | s7500 | so.00 | so.00 | so.00 | S7500 | so.00 | S150,00 | so.00 | so.00 | S000 | st50,00 | so.00 | 100\% | 100\% | ves |
| ${ }^{8}$ | Endeus Seecesaion cener |  | Refurbishment of all three (3) tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure. Addition of hybrid pickleball lines on the tennis court closest to the basketball | May20 | PRR21282 | S217,70.00 | S227,70.60 | 56\%,33, ${ }^{\text {a }}$ | s0.00 | s0.00 | 530,22,31 | 326,10860 | s0.00 | 588,02784 | so.00 | s0.00 | ${ }^{30} 2223.31$ |  | s0.00 | 100\% | 100\% | ves |
| - | Feronot tigh sconol Pool | Pool Reoroxion |  | Spring 202 | PR21443 | S1.680,00000 | Ss00.000.00 | S14778.91850 | s000 | s000 | S4547,64.80 | s000 | \$1,024,153.70 | S14,49,177.42 | s000 | s.00 | S459, 59.84 | so00 | \$1,029,987.58 | ${ }^{31 \%}$ | ${ }^{31 \%}$ | ves |
| 9 | Fermon High School Pool |  |  | Sping 2023 | PR221868 | s,507,7090.5 | ${ }^{33,50770905}$ | s7500 | s.00 | S000 | s.00 | \$7500 | s0.00 | s7500 | s0.00 | so00 | s000 | 87500 | so.00 | 100\% | 100\% | ves |
| 9 | Wbettinsay Community center | Pakk mpowenens |  | Ver 2022020 | PR212178PR221531 | s1,997,23,11 | S887,28311 | S33, ,948, 12 | so.00 | 886,4735 | so.00 | ${ }^{56,75000}$ | 8550,056.77 | 534, 198.12 | so.00 | ${ }_{\text {s6, } 14735}$ | so.00 | s5,75000 | ${ }^{\text {8250, } 50.77}$ | ${ }^{27 \%}$ | 27\% | ves |
| $\bigcirc$ | Suut Pak |  |  | Deemberaz | PR214452 | S4,966,725.54 | Ss50.000.00 | 5220,19257 | S22,19897 | S138,96860 | s000 | s000 | 54,0,2500 | S4,144,09399 | ${ }_{\text {seg, } 68974}$ | ${ }^{1717,53207}$ | s000 | s0.00 | 858,70,991.68 | ${ }^{75 \%}$ | 7\% | ves |
| 9 | Vemonot Suare | PP Peopecement |  | Fal2022 | PRR21655 | ${ }_{\text {s150,13933 }}$ | S150,19,393 | S7500 | 975.00 | S000 | s000 | s000 | S000 | 57500 | \$7500 | S000 | S000 | S000 | s000 | 100\% | 100\% | ves |
| 10 | Baturin His Peereation Cener | Payatea Renovioion Pried | Remen | ${ }_{\text {Juy }}$ 18 | PR221183 | s1,241,00000 | s700.000.00 | 5249,92929 | so.00 | ${ }^{56678329}$ | so.00 | so.00 | s223,38500 | ${ }^{524996679}$ | s000 | ${ }^{520,83079}$ | s000 | so.00 | S223,38,00 | ${ }^{11 \%}$ | 11\% | ves |
| 10 | Benny H Potter West Adams Avenues Memorial Park (Second Ave Park) | L.gring and Seunit Cameas |  | Sumer 2022 | PR212132PPR212331 | s270.00000 | S270.000.00 | s222,71900 | S000 | ${ }^{5121,580,85}$ | sooo | si01, 177.15 | S000 | 5222771800 | S000 | S12, [500.85 | S000 | S101, 177.15 | 5000 | 100\% | 100\% | ves |
| 10 |  | Serioc Cenere mpovements |  | Spring 203 | PR212433 | S2000.000.00 | S2000000000 | \$13,994,05 | ${ }^{5000}$ | so.00 | s13,994.05 | so.00 | so.00 | S14,09095 | s000 | S000 | s14,09095 | so.00 | s000 | 100\% | 100\% | res |
| 10 |  | Pool Inpowe | Inememen | Sepembera | PR2121431PR214641 | Stat.00000 | Ss50,00000 | S66,901.90 | so00 | ${ }^{52}$ 200888 | 544,29332 | so.00 | so00 | sa4a,66, 14 | so.00 | ${ }^{5296,99976}$ | St48, 68.38 | so.00 | so.00 | 100\% | 100\% | yse |
| 10 | Jum Glum Recreaion Conerer | New Pay Ameanast Spastread | Oemone | Junea 18 | PR212188PR212088 | s2773,08899 | S1,500.000.00 | S1328830.99 | so00 | S000 | 5132863099 | s000 | so.00 | ${ }^{52778,21367}$ | so.00 | S000 | 551,192020683 | so.00 | S1,159,0,304 | 100\% | 49\% | res |
| 10 | Pio Propeak future) | Pakt esese and deememement |  | тв | PRR2094 | S15,277,92400 | St.080482200 | 8323.031.99 | S0.00 | S323.031.99 | s.00 | S000 | S0.00 | S334,75999 | S0.00 | S384,75999 | s0.00 | s.00 | S0.00 | 100\% | 100\% | No |
| 10 | ${ }_{\text {ane Ame Peocation Conter }}$ | Tennis coun Resurisimment | Courts $1 \& 2$ : Minor concrete repairs. Acrylics, resurface and stripping. New fence on three sides, new windscreens, new tennis net hardware and upgraded lighting. $\square$ Courts 3 \& 4: Full demo,removal, and replacememt of concrete courts, with Acrylics and stripping, new fence on three sides with windscreens, new tennis net hardware with nets and upgraded lighting. | Wher 2023 | PR21261PPR212544 | s1,135,99952 | \$1,3,5,98.52 | s168877.00 | so.00 | so.00 | so.00 | s1698771.00 | so00 | S1698771.00 | so.00 | s000 | s000 | \$16,8871.00 | s000 | 100\% | 100\% | ves |
| 10 | Rancolo Cienesg Soorts compex | Balieded enening and Neting |  | Where 2021 | ${ }^{\text {PRR121515 }}$ | 5330,0000 | S330,00000 | S277, 86.61 | S000 | S000 | s277,186.11 | 80,0 | S000 | s277.26.60 | S000 | s000 | S277,26.61 | S000 | s.00 | 100\% | 100\% | res |
| 10 | Rancoio ieinesas Soorts compex |  | Demoliono fithe celse Kng Ill 1 pool buding. | Deembera | PR21212 | ssoo,00000 | S000.00000 | S32000 | S0.00 | s000 | s.00 | S32000 | s.00 | ${ }_{\text {s44, } 5 \text { 24,41 }}$ | S0.00 | s.00 | 5s84.400.58 | S360,72303 | S0.00 | 100\% | 100\% | ves |
| 10 | Cenesa Sports comper | Phase 18 |  | June22 | PR212429PR21094 | sf,017,74.96 | \$4,51, 96.35 | S1,034,282 58 | so00 | s000 | S858.88400 | ${ }^{\text {s6,936, } 92}$ | ${ }^{541 / 507, ~} 66$ | S1.084,282 58 | so00 | s000 | \$558,88,00 | ${ }_{\text {s6,936.92 }}$ | ${ }^{\text {s44, } 5077.66}$ | ${ }^{57 \%}$ | 5\%\% | ves |
| 10 | Wastingolon Ming Pooketerak | Pakreasesgn |  | Sepembera 2 | PR21295 | ssoo.,0000 | S500.00000 | S125.400, 0 | so.00 | so.00 | so.00 | \$125.400.00 | sa00 | S831,78254 | so.00 | so00 | ${ }^{5358,89,32}$ | ${ }^{\text {s47, } 188822}$ | s000 | 100\% | 100\% | ves |
| 11 | DefRey Lasone |  |  | Mar21 | PR21246 | S350.00000 | \$350.00000 | 8256,90000 | so00 | so00 | S118,118,04 | S138,78, ${ }^{\text {a }}$ | so.00 | S322.050.00 | so.00 | so.00 | S183, 93, ${ }^{\text {a }}$ | ${ }_{\text {S13, } 8 \text { S5,96 }}$ | s000 | 100\% | 10\%\% | res |
| ${ }^{11}$ | Gienalapak | Outoor Pakt mpovenens |  | Winer 2023 | PRR21499 | 572.97801 | S742.97801 | ${ }^{\text {s7500 }}$ | s000 | s0.00 | s000 | s7500 | s000 | s7500 | s000 | s0.00 | so.00 | s7500 | so.00 | 100\% | 100\% | res |
|  | Narves Receration Cener |  |  |  | R2164 | S1.6095978 | 6995973 | (18012 | sooo | s000 | 33, 10012 | s000 | S000 | ${ }^{33,1.00125}$ | 5000 | s000 | ${ }^{31,80125}$ | s000 | s000 | 100\% | 1008 |  |

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| co | Facilly Name | Project Name | scope | Constredion stat one | Wororiter |  | $\underset{\substack{\text { Toatifarkee } \\ \text { funding }}}{\text { a }}$ | Toil Expenses |  | $\underbrace{\text { somimy }}$ |  | $\begin{array}{\|c\|} \hline \text { Non-Subdivision } \\ \text { 302/89/89718H } \\ \text { Expenses Last FY } \end{array}$ |  |  |  | $\begin{gathered} \text { Quimby } \\ \text { 302/89/89460K } \\ \text { Expenses All FY } \end{gathered}$ |  | $\begin{gathered} \text { Non-Subdivision } \\ \text { 302/89/89718H Expenses } \\ \text { All FY } \end{gathered}$ |  |  | Percentage of Park Fees of Total Project Expenses All FY | Stinticient |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 11 | Peoma Receralion Conerer | Toms Courand Laghing |  | Spinig 2023 | PR22169 | ss50.000 00 | ss50.000.00 | S15220134 | s000 | s000 | S15200134 | s000 | s000 | \$15220134 | s0.00 | s0.00 | ${ }_{\text {s15220, }}$ | s000 | s0.00 | 100\% | 100\% | yes |
| 11 | ner Pecevelion cener | Park mpowenens |  | Winer 2022 | PR21164 | \$1,00, 329.9 | S1,00, 32919 | 54,88800 | so00 | s000 | s4,81800 | s000 | s000 | 54,81800 | s000 | soos | S4,818,00 | s.00 | so.00 | 100\% | 100\% | ves |
| 11 | Stoner Receration Center | Pathot Trael Impovenenens |  | Angustzo | PRR21362 | \$150,000,00 | \$150.000.00 | \$56475,00 | S49925000 | s6,550,0 | s.00 | s0.00 | S0.00 | 566,550,00 | S50.000.00 | 56,50.00 | s.000 | S0.00 | s.00 | 100\% | 100\% | ves |
| 11 | Vence Eeach | Padule Tenis inpovenents |  | Summer 202 | PRR21495 | S50.000,00 | \$500.00000 | S490.20326 | 5000 | s0.00 | 5293,56837 | S190,634,89 | s0,00 | S499202326 | so.00 | s.00 | 5293,688, 7 | S196,634,99 | s0.00 | 100\% | 100\% | ves |
| 11 | Venicesaen | Per Refurismment Phase I |  | т80 | N2124PRR2121616 | 95,130.847768 | S. 13.0 .67766 | ${ }^{592200}$ | s.00 | S92200 | sooo | so.00 | s000 | ${ }^{592} 200$ | s000 | s99200 | s000 | so.00 | so.00 | 100\% | 100\% | ${ }_{\text {т80 }}$ |
| 11 |  | Outoor Pakt mpoovenents | Fencing, landscaping, and irrigation improvements. Addition <br> of new shrubs. Installation of new irrigation systems. <br> Installation of new decomposed granite paving. Installation <br> of new mulch paving. | Summer 202 | PR212388PR21637 | s57622800 | 557622800 | s16,515.00 | so00 | \$16,651.00 | sooo | s000 | so00 | s16,515.00 | sooo | s16, 515.00 | sooo | s000 | sa00 | 100\% | 100\% | ves |
| 11 | Weschesefereceration Cener | Outuor Pakt mpovenenens |  | Fal12021 | PR2121501PR214999 | S2.000,00000 | S2200,00000 | s881,178.84 | s000 | s000 | ${ }_{\text {s9, } 95.94}$ | ${ }^{\text {s85, }} 123590$ | so.00 | 81,516278143 | 513,12007 | 5337,943, 32 | S223,193,30 | ${ }^{5226,96174}$ | s000 | 100\% | 100\% | yes |
| 12 | Chassomt PakNoth |  |  | Whiner 2021 | PR221513 | \$250,00000 | S580,00000 | 514,00300 | s000 | so.00 | so.00 | 514,09300 | so00 | s16925251 | s000 | s0.00 | s60,75.02 | S10,50149 | sa00 | 100\% | 10\%\% | ves |
| 12 | Chassomtripas sount | Renedial A Acion Pan |  | Deemberat 5 | PRR20361 | s8,941,31,71 | \$500.00000 | ${ }_{\text {s657, }}$ | s000 | S657, ${ }^{\text {a }}$ | so.00 | so.00 | s000 | s5,374,885,74 | S000 | S427,848.93 | s0,0 | so.00 | \$4,477,038.81 | 100\% | ${ }^{8 \%}$ | ves |
| 12 | Deatom $^{\text {Pak }}$ | New Fenering |  | Whine 2022 | PR21269 | S4,774793 | S48,747,93 | ss8,74793 | s000 | s000 | S48,74793 | s000 | s000 | S48,774,93 | s000 | s000 | S86,77793 | s0.00 | s0.00 | 100\% | 100\% | ves |
| 12 | Ganadatils Pak | Swiming Pool Repeagenet |  | Summer 2022 | PR216162PRR21109 | S20,45226208 | S7,675,50208 | 5397,95290 | S000 | s.00 | St50,00 | s0.00 | 8397802980 | 5397,52.90 | s000 | s0.00 | st5000 | s000 | ${ }_{\text {s39780290 }}$ | \% | \% | ves |
| ${ }^{12}$ | Taxoo Tais Pak | Hound Pepoecenent | Replacement of existing plaayground equipment and landscpaing and irrigation upgrades. | Fal1022 | PRR21459 | ssoo,00000 | ssovoroveo | S314,13264 | S000 | s000 | 5331,1,3264 | so.00 | S000 | S344,207.64 | S000 | s000 | 5314,207.64 | S000 | s000 | 100\% | 100\% | ves |
| 13 | Eeno Pak | Buling mpovenents |  | Janamy 21 | PR212124PRP21440 | S2.000,00000 | S2200,00000 | S99,889.55 | s.00 | ${ }^{\text {s9, } 989.55}$ | so.00 | so.00 | s000 | S488,68832 | 885,59829 | \$353.70.03 | so00 | s.00 | s0.00 | 100\% | 100\% | ves |
| 13 | Ecaro Pak | Outuor finessefupment |  | Summere 202 | PR21256 | S580,015094 | 5380, 15 5, | 5341,49996 | s0.00 | S000 | \$155,701.63 | S186,78933 | S000 | \$34, 5174.96 | s0.00 | s.00 | \$159,701, 63 | S146,873 33 | s0.00 | 100\% | 100\% | ves |
| 13 | Holuwod Reseation Coner | Modee Sum |  | т80 | PR212112PR212441 | 19,988,044.64 | ${ }_{\text {S18,82,85662 }}$ | S316,15881 | S000 | \$33,0661.41 | so.00 | 5000 | 55,49720 | Ssos.590, 3 | s000 | S884,011, ${ }^{\text {a }}$ | s000 | s000 | ${ }_{\text {S5,49720 }}$ | 9\%\% | 99\% | т80 |
| 13 | Las Pamas semiorcriven Conerer |  |  | тв0 | PR212176PR21175 | ${ }^{\text {S2,300,31969 }}$ | \$2,30,39369 | 84,50400 | S000 | S4.50400 | so.00 | so.00 | so.00 | ${ }_{\text {S27,89888 }}$ | s000 | ${ }^{527,98988}$ | so00 | so.00 | S000 | 100\% | 100\% | тво |
| $\stackrel{14}{14}$ |  |  |  | ${ }_{\text {Wher } 2 \text { 20222023 }}^{\text {Te }}$ |  |  |  | ${ }_{\text {S23207900 }}^{557500}$ | $\frac{8855393}{5000}$ | $\frac{\text { S319.5507 }}{50.00}$ | S000 | $\underset{\substack{\text { S5700 } \\ \text { ST00 }}}{ }$ | S000 S000 |  | $\frac{5855393}{5000}$ |  | S000 S000 | S000 | $\frac{540,1896}{50.00}$ | ${ }^{1000 \%}$ |  | ${ }_{\text {Yes }}^{\text {reg }}$ |
| 14 | Evergeen Reseation Center | $L$ Lotining and caneas Upgrates |  | Winer 2022 | PR21287 | sc2, 3959 | ${ }_{\text {S62239597 }}$ | 52, 81686 | so.00 | 572.816.86 | sooo | so.00 | s000 | ${ }^{\text {s398,49977 }}$ | s000 | 5396,09977 | s000 | so.00 | so.00 | 10\%\% | 100\% | ves |
| 14 | Camaza Pakt | Paground Reposement |  | Fal1202 | PRR21252 | s600.08770 | S600.087.70 | s7500 | S0.00 | S000 | S000 | \$7500 | s.00 | s7500 | 80.00 | s.00 | 50.00 | \$7500 | s.00 | 100\% | 100\% | ves |
| 14 | Hazard Pak | Restrom Repbement |  | Mer 17 | PR212999 | s225,0000 | 522500000 | ${ }^{\text {s2300937 }}$ | ${ }^{\text {s230937 }}$ | so.00 | s000 | so00 | S000 | ${ }^{\text {s2,344,37 }}$ | ${ }^{\text {s2, 344,37 }}$ | so00 | so.0 | s000 | s0.00 | 100\% | 100\% | yes |
| 14 | Hemon Pakk ATroos Seoo Pakk | Tems Cour feumbemment |  | June20 | PRR21350 | S00.000.00 | S600.00000 | 841,386,63 | 5000 | 5.00 | so.00 | ${ }^{541,38683}$ | s000 | S224.430.90 | so.00 | s.00 | so.00 | S424,430.90 | so.00 | 100\% | 100\% | ves |
|  |  | Poolmmouenons |  | Sumnere202 | PR221850 | ${ }^{544,88921}$ | ${ }^{544,88921}$ | ${ }^{\text {s6, } 13451}$ | so00 | soon | so00 | ${ }^{\text {s6, } 13451}$ | so.00 | s44,88921 | so00 | so.00 | so00 | S4, 8 8821 | s000 | 100\% | 100\% | ves |

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| co | Factily Name | Probect Name | scope |  | Woro orier |  |  |  |  |  | Stion | Non-Subdivision 302/89/89718H Expenses Last FY |  | $\underset{\text { Tonal Exponsesal }}{\text { cr }}$ | $\begin{gathered} \text { Zone Change } \\ 302 / 89 / 89440 \mathrm{~K} \\ \text { Expenses All FY } \end{gathered}$ | Quimby 302/89/89460K Expenses All FY | $\begin{gathered} \text { Subdivision } \\ \text { 302/89/89716H } \\ \text { Expenses All FY } \end{gathered}$ | $\begin{gathered} \text { Non-Subdivision } \\ \text { 302/89/89718H Expenses } \\ \text { All FY } \end{gathered}$ | Noperaik |  | Percentage of Park Fees of Total Project Expenses All FY |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ${ }^{14}$ | Holembeak Pak | Seoutiland HVC I mpoomenens |  | Sepememer20 | PR21333 | S1,050.00000 | sa0, 00000 | ${ }^{34,886.56}$ | s000 | ${ }^{34,986.56}$ | s000 | so.00 | s.00 | S332775.00 | S000 | ${ }^{\text {s305,53,75 }}$ | s000 | s0.00 | s87,24.25 | 100\% | ${ }^{82 \%}$ | ves |
| 14 | ou Cosesto If Receraion Conerer | Pagrsound Repreament |  | ${ }^{\text {Fal2022 }}$ | PR21254 | \$400,12525 | S40, 15255 | s7500 | s0.00 | s.00 | s000 | \$7500 | 80.00 | s7500 | s0.00 | s.00 | s000 | s75,00 | 50.00 | 100\% | 100\% | ves |
| ${ }^{14}$ | Pessing Suare | Pessing Capial Phase 1 A |  | Summer 2023 | PR22113PR212156 | s20.262.577.93 | s1,7,10.616,19 | ${ }^{5182982934}$ | so.00 | ${ }_{\text {(556, } 3030.56)}$ | so.00 | s0.00 | S744.286.50 | S3,38,89508 | so.00 | S2422,599.4 | so.00 | so.00 | 51,414,315, 4 | \% | ${ }^{63 \%}$ | yes |
| ${ }_{14}$ | Proseet Pak | Peayround Repesement |  | ${ }^{212022}$ | ${ }^{\text {Pr21 } 1533}$ | S887,26.1.1 | se87261.11 | S7500 | s000 | S000 | s000 | S7500 | S0.00 | S7500 | s000 | S000 | S000 | s7500 | 50.00 | 100\% | 100\% | Ves |
| 14 | Eeenthorsmool | minig Poolmmovenen Projer |  |  |  |  | S0000000 | 877978.00 | 50.0 | S779787800 | S000 | s000 | S000 | \$51,3964 | S000 | S51,386.4 | 5000 | S000 | 50.00 | 100\% | 100\% | res |
| 14 | Rosetill Pak (ooss Fegoona) | Pasgroundepemement | new play area and safety surfacing. Site landscaping and amenities (trash receptacles, bench(es) or table(s), and hydration station). Park pathway and path of travel improvements. | Sping 2023 | PR21155 | S500,00000 | S500.000.00 | ${ }^{87500}$ | s000 | s000 | 87500 | so.00 | so.00 | s7500 | 5000 | so.00 | 875.00 | s000 | 50.00 | 10\%\% | 10\%\% | ves |
| ${ }^{14}$ | Sxun Steet vadut PaRC | Sunts Steet Vauduc Parc | Create the new Sixth Street Viaduct PARC on both sides of the LA River. Construct a new urban forest, skatepark, fitness equipment, playground, splash pad, flex court with historic arch seat wall, two flexible play fields, two dog parks, walking/jogging pathways, public art, and a restroom building. All recreation features and restroom building will have lighting. | Summer 2023 | PR212688PR212652 | S41,23244422 | \$4,4,50.000 00 | \$15000 | s000 | s7500 | s000 | \$75.00 | so00 | \$15000 | s0.00 | \$7500 | s000 | s7500 | s0.00 | 100\% | 100\% | No |
| 15 | Anderson Menorais cco | Paby Aea Repabement |  | ${ }^{\text {Fal } 12022}$ | PR215117PR21512 | S1,004,1803 | S22, 61103 | ${ }^{5770.80 .187}$ | s0.00 | 58822258 | s000 | ${ }^{\text {s1, } 1.8771}$ | 573, 1,3878 | S77, 8881.87 | so.00 | ${ }_{\text {s382258 }}$ | s000 | 51,087.71 | 573, ,38878 | ${ }^{5 \%}$ | 5\% | yes |
| 15 | Anges Sale Pak | Pagrsound Repleanent |  | Whiter 2023 | PR21457 | S834204, 9 | s834204, 19 | s105,1022 | s000 | so00 | ${ }^{19922875}$ | S85,87347 | s000 | S105,1722 | s000 | S000 | ${ }^{191928875}$ | ${ }^{\text {s56,444,47 }}$ | so.00 | 100\% | 100\% | Yes |
| 15 | Aveill Pak | Stram Impousenens |  | Summer 2022 | PR21644 | S203, 56.12 | \$20,355122 | S676.41.09 | so.00 | s67.610.09 | so.00 | s000 | S000 | s87,61.09 | S000 | s67.61.09 | S000 | s0.00 | sa00 | 100\% | 100\% | ves |
| 15 | Casallo Ausaium | Aumaium Prijed | Construction of new semi-permanent trailers that would be used by City staff and Friends of the Aquarium as well as support the predesign work needed for the new life support systems. | тво | PR21294PR221266 | 5881,773.59 | s661,737.59 | ${ }_{\text {s5, } 515488}$ | s0.00 | s0.00 | so.00 | (151,45300) | S50,598.88 | 550,58988 | s000 | so.00 | so00 | s000 | S50,589.88 | \% | \% | тво |
| ${ }^{15}$ | Cabllo beach | Sathoseseuluing Sssens |  | Wherer 202 | PR221508 | \$800.000.00 | \$300,000.00 | ${ }_{\text {s8377622 }}$ | so.00 | so.00 | so.00 | ${ }_{\text {s3,77622 }}$ | s000 | ${ }_{\text {s83,35122 }}$ | s000 | s.00 | so00 | ${ }_{\text {se3, 351 } 22}$ | sa00 | 10\%\% | 100\% | ves |
| 15 | Habor cilp Pak | Paground Replemenent |  | ${ }^{\text {Fal2022 }}$ | PR21629PR212564 | S800,00000 | 55325000 | s789,5321 | s0.00 | s0.00 | so.00 | s50,85000 | 570872321 | \$759, 77321 | s0.00 | so.00 | so.00 | 550,850.00 | S708,7321 | ${ }^{\text {\%\% }}$ | 7\% | vos |
| 15 |  | Outoor Park mpovenenes |  | Sepememer21 | PR212988 | S12127.7.37 | S21,27837 | s12, 20, 137 | so.00 | so.00 | so.00 | \$12, 2001, ${ }^{\text {a }}$ | so.00 | s12, 277.37 | s0.00 | s.00 | s000 | \$121278, ${ }^{\text {a }}$ | so.00 | 100\% | 100\% | ves |
| ${ }_{15} 15$ |  | Batasdenoviten | Renovation of existing ball fields, including bleachers, fencing, and path of travel. | Wine 2022 | ${ }_{\text {Pr21245 }}$ | S204500000 | Ss000000 | ${ }_{\text {S } 59877500}$ | S0.00 | $\underset{\substack{\text { S7500 } \\ \hline 5465393 \\ \hline}}{ }$ | S000 | S000 | ${ }_{\text {S }}^{\text {S595770.00 }}$ | ${ }_{\text {S }}^{59977500}$ | S0.00 | ${ }_{5}^{57500}$ | S000 | S0.00 | ${ }_{\text {S }}^{\text {S } 599700000}$ | ${ }_{\text {\% }}^{0}$ | \%\% | ${ }_{\text {res }}^{\text {res }}$ |
| ${ }^{15}$ | Nomanda Peceraiol Conerer | Paysoun Peonceament |  | Summere 2021 | PR214488 | S526.600.39 | S54, 68489 <br>  <br> S39,15000 | S669322] | s000 so00 | S546,57339 S13,03000 | S0000 S141,190,10 | S000 S0000 | S150,74882 | S699,39721 S16, 488.10 | s000 so.00 | S446868839 S13,5000 | \$5000 | s000 so.00 | S160,78882 | 78\% | 78\% | Vos |
| 15 | Rosescans Reacraioio Comer | Mentineme |  | Sumnea 2022 | PRR21445 | S445,343727 | S545,3437272 | S1890,24.60 | s000 | s000 | S12,04280 | S17,9891,90 | s000 | S188,024.60 | s000 | s.00 | ${ }^{512004280}$ | s176,981.80 | s000 | 100\% | 100\% | res |


| Facility Name | Project Name | Scope of Work | Board Report\# |  | $\begin{aligned} & \text { Construction Start } \\ & \text { Date } \end{aligned}$ | Committed Quimby Fees 302/89/89460K | Committed Zone Change Fees 302/89/89440K | Committed Subdivision Fees 302/89/89716H | Committed Non Subdivision Fees 302/89/89718H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Anderson Memorial Playground | Outdoor Park Improvements | Demolition and removal of the existing play area and equipment, half basketball court, and <br> handball court; Installation of a new play area and safety surfacing; Installation of outdoor fitness equipment; Installation of new full size basketball court; Installation of new handball court; Installation of new security cameras; Construction of a new picnic area on the north side of the park; Renovation of the building courtyard, including new planters and tables; Adjustments to existing landscaping, irrigation, and path of travel as necessary to <br> accommodate the new playground and outdoor fitness equipment; Installation of new landscaping, trees, irrigation, fencing, hydration station(s) and park <br> signage; Refurbishment of existing planter wall on east side of the park. | 22-181 | 7712022 | Fall 2022 | \$38.611.50 |  |  | \$243,006.53 |
| Prospect Park | Playground Replacement | Replacement of existing playground; installation of site amenities; path of travel improvements | 22-182 | 7712022 | Fall 2022 |  |  | 53,633.53 | 5483,627.58 |
| Hosteter Park | Playground Replacement | Replacement of existing playground; installation of site amenities; path of travel improvements | 22-183 | 71712022 | Fall 2022 |  |  | 551,783.13 | \$338,369.42 |
| Rancho Cienega Park | Playround Replacement | The construction of a new playground in the location of the old pool building; The installation of a shade structure; The installation of related amenities | 22-184 | 771/2022 | Spring 2023 |  |  | \$41,970.05 | \$1,463,078.26 |
| Wastington Iring Pocket Park | Park Redesign | Demolition of existing playground; Construction of a new playground; <br> Installation of seating areas, permeabbe paving, a drinking fountain, <br> decorative signage, <br> sustainable landscaping, and a smart irigation system; Construction of a <br> new wrought iron perimeter fence | 22-193 | 7/2112022 | Summer 2021 |  |  |  | \$150,000.00 |
| Garvanza Park | Playground Replacement | Replacement of existing playgrounds; Installation of site amenities; Path | 22-194 | 712112022 | Fall 2022 |  |  | \$137,765.33 | \$462,322.37 |
| Highland Park Recreation Center | Pool Improvements | Replacement of water heaters in the pool shower rooms, including related piping and materials; Improvements to the access ramp to the pool's pump room | 22-196 | 7/212022 | Summer 2022 |  |  |  | \$55,587.60 |
| Reseda Skate Facility | Ice Skating \& Roller Rink Project | Demolition and foundation work, as well as building the ice rink building (approximately 26,800 square feet in size), within a flexible membrane type structure designed to house an $85^{\prime} \times 200^{\prime}$ ice surface with an electrical and machine room, four locker rooms, ADA compliant restrooms, office space, a skate rental area, a pro shop and concessions The ice rink building (which will include four locker rooms and the bleacher seating areas) would be located at the back parcel of 18210 Sherman Way (which will incorporate the <br> Magnolia Property); All necessary Fixtures, Furnishing and Equipment <br> (FF\&E) for the ice rink building, including all the related ice-making equipment, related sub-floor ice rink piping, dasher boards, dehumidifier equipment, score board and sound systems, specialty lighting, all building furrishings include benches, bleachers, scoreboard, skate racks, skate sharpeners and vending machines; Building the outdoor roller rink, with all the program components. The roller rink will be fenced all around with gates on the north side and south side to allow access for the Fire roller rink will be located in the front parcel of 18210 Sherman Way | 22-197 | 7/2112022 | Summer 2022 |  |  | \$654,608.01 | \$5,209,891.99 |
| Macarthur Park | Restroom Replacement | Demolition of restroom building located adjacent to Alvarado Street; <br> Installation of two (2) new Exeloo restroom buildings for a total of four (4) <br> stalls; Related site improvements | 22-203 | 81412022 | Winter 2022 |  |  | \$208,213.15 | \$1,015,082.32 |
| Cheviot Hills Recreation Center | Tennis Court \& Building Improvements | Replacement of the tennis court; Fencing improvements; Replacement of existing tennis court lighting with LED lighting; Renovation of existing tennis pro shop; Removal of existing breezeway roof between pro shop and restroom; Renovation of restroom building adjacent to the tennis courts; Repair or replacement of park sewer lines; Accessibility and path of travel upgrades | 22-207 | $884 / 2022$ | Summer 2019 |  |  | \$423,276.90 | \$26,723.10 |
| $$ | Soccer Fields Replacement | Removal of three (3) existing synthetic turf soccer fields; Installation of three (3) new synthetic turf soccer fields | 22-208 | 81412022 | Summer 2022 |  |  | \$174,843.40 | \$125,156.60 |
| Emest E. Debs Regional Park | Rose Hill Park Playground Replacement | Replacement of existing playground; Site landscaping and amenities including trash receptacles, bench(es), or table(s) and a hydration station; Park pathway and path of travel improvements | 22-211 | 8/1812022 | Spring 2023 |  |  | \$500,000.00 |  |
| Rosecrans Recreation Center | Methane Gas Monitoring System \& Roof Replacement | Replacement of the entire methane gas monitoring system; Replacement of the roof on the recreation center | 22-213 | 81/18/2022 | Summer 2022 |  |  | \$196,076.71 | \$349,267.01 |
| Stoner Recreation Center | Park Improvements |  | 22-218 | 9/12022 | Winter 2022 |  |  | \$1,700,852.44 | \$100,476.75 |
| Averill Park | Stream Improvements | Installation of a remote monitoring system to regulate water flow to the pond and stream; Installation of small emergency generator and transfer switch, which would keep the pumping system running in an extended power outage. | 22-220 | 9112022 | Summer 2022 | \$203, 851.22 |  |  |  |
| Runyon Canyon Park | Bridge \& Stairs Demolition | $\begin{array}{l}\text { Demolition and removal of existing wood bridge; Demolition and removal } \\ \text { of wooden stairs. }\end{array}$ | 22-221, 22-298 | 91/12022, 12112022 | Summer 2022 |  |  | \$105,569.57 | \$121,863.12 |
| Vermont Square Park | Pip Replacement | Replacement of the pour-i-p-place (PIP) surfacing around the play area | 22.228 | 91/12022 | Fall 2022 |  | \$150, 193.93 |  |  |
| Normandale Recreation Center | Ballield Renovation | Renovation of the existing ball fields, including renovations of the bleachers, fencing, and paths of travel | 22-233 | 9/1/512022 | Winter 2022 | \$500,000.00 |  |  |  |
| Granada Hills Park | Pool \& Bathhouse Replacement | Demolition of the existing 7,200 square-foot ( $60^{\prime} \times 120^{\prime}$ ) swimming pool <br> and pool deck; Construction of: <br> - New 9,000 square-foot ( $75^{\prime} \times 120^{\prime}$ ) swimming pool <br> - New 3,100 square-foot splash pad <br> - New 1,400 square-foot pool equipment pump house <br> - New pathways in compliance with the Americans with Disabilities Act <br> (ADA) requirements <br> - New landscaping \& irrigation around the new pool and existing bathhouse; Renovation of the existing bathhouse including ADA restrooms, men's and women's showers and changing areas | 22-238, 22-312 | 9/15/2022, <br> 12/15/2022 | Winter 2023 | \$25,568.90 | \$30,602.21 | \$3,313,921.06 | \$310,957.70 |
| Panorama City Recreation Center | Ballifid Improvements | Renovation of the existing ball fields, including improvements to the existing bleachers, fencing, and paths of travel; Upgrade and/or installation new sports field lighting with new, Light Emitting Diode (LED) light fixures | 22-256 | 106612022 | Winter 2022 |  |  | \$609, 180.83 | S409,703.94 |
| Bill Rosendahl Del Rey Park | Outdoor Park Improvements | Installation of shade over play area and in dog park; Improvements to turf in dog park areas; Installation of new storage/maintenance shed; Replacement of tennis court windscreen; Improvements to fencing; Installation of picnic areas with shade; Irrigation upgrades and improvements to site drainage; Replacement of the pour-in-place surfacing around the children's play area | 22-259 | 106612022 | Winter 2023 |  |  | \$135,731.45 | 5607,246.56 |
| Dearbor Park | Fencing Instalation | Installation of a protective fence around the children's play area: $\cdot 230^{\prime} \mathrm{x}$ <br> 4' High brown vinyl coated chain link fence with top \& bottom rails. <br> - (1) $5^{\prime}$ Wide $\times 4^{\prime}$ High brown vinyl coated chain link swing gate. <br> - Gate shall have standard industrial hinges with fork latch. <br> ${ }^{220} 0^{\prime} \times 8^{\prime \prime}$ Wide $\times 8^{\prime \prime}$ Thick concrete mow curb with (2) \#4 Rebar throughout entire section. | 22-263 | 1012012022 | Fall 2022 |  |  | S69,712.34 |  |


| Committed Park Fees (Exhibit D) Department of Recreation and Parks Annual Report on Park Fees for FY 22-23: July 1, 2022 to June 30, 2023 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Facility Name | Project Name | Scope of Work | Board Report \# | Approved <br> Commitment Date | Construction Start Date | $\begin{gathered} \hline \text { Committed Quimby } \\ \text { Fees } \\ 302 / 89 / 89460 \mathrm{~K} \\ \hline \end{gathered}$ | Committed Zone Change Fees 302/89/89440K | $\begin{gathered} \text { Committed } \\ \text { Subdivision Fees } \\ \text { 302/89/89716H } \end{gathered}$ | $\begin{aligned} & \text { Committed Non } \\ & \text { Subdivision Fees } \\ & 302189 / 89718 \mathrm{H} \\ & \hline \end{aligned}$ |
| Queen Anne Recreation Center | Tennis Cour Refurbishment |  | 22-266 | 1012012022 | Winter 2023 | \$552,753.30 |  |  | \$566,236.22 |
| Jackie Taum Havard Recreation Center | Roof Renovation | Replacement of the roof of the recreation center; Improvements to the recreation center's heating, ventilation, and air conditioning (HVAC) system; Replacement of the roof of the concession building | 22-280 | 111312022 | Winter 2023 |  |  |  | \$236,762.82 |
| North Weddinglon Park | Roof Replacement \& HVAC | Replacement of roof on recreation center; Improvements to the HVAC system | 22-282 | 111312022 | Winter 2023 |  |  | \$235,000.00 |  |
| Winneka Recreation Center | Roof Replacement |  | 22-283 | 11/312022 | Winter 2023 |  |  | \$206,665.66 | \$87,712.62 |
| Lakeview Terrace Recreation Center | Gate Instalation | Install two (2) new t-gates per city specifications in front of the parking lot (double t-gates on the Northside and single on the Southside) | 22-290 | 111/712022 | Winter 202212023 |  |  | \$12,000.00 | \$55,474.79 |
| Glassell Recreation Center | Swimming Pool Improvements | Replacement of the swimming pool filtaion system | 22-292 | 11/1712022 | Winter 202212023 | \$52,064.07 |  |  | \$167,935.93 |
| Valley Plaza Park | L.ighting Improvements |  | 22-299 | 12112022 | Winter 202212023 | \$85,200.00 |  |  |  |
| EIS Sereno Recreation Center | Pool Filtration System | Demolition-Remove and discard the following: <br> 1. Influent pipe from pump to pool filter manifolds <br> 2.Effluent pipe from pool filter manifold to $10^{\prime \prime}$ flange near sealing <br> 3.All backwash piping <br> 4. Influent, effluent, and backwash manifolds <br> 5.Five (5) EPD pool filter tanks; Installation-Install Stark (4) filter system <br> as follows: <br> 1.Set filter tanks on existing service pad <br> 2.Set backwash valves <br> 3.Set influent, effluent, and manifolds <br> 4.Set semi-automatic backwash panel <br> 5.Set pressure amplification system 6. Load client provided media; Piping <br> 1. Modify $8^{8}$ piping as needed to connect filter system to existing piping <br> 2.Install new $6^{6 \prime}$ backwash piping from filter system to backwash pit; Electrical <br> 1. Reconnect existing electrical to new pressure amplification pump; Start1.Perform manufactures startup; Related as-needed work related to the replacement of the filters | 22-300 | 12112022 | Winter 202212023 |  |  | \$25,758.77 | \$186,074.85 |
| Gibert Lindsay Recreation Center | Park Improvements | Install new $30^{\prime}$ high netting at synthetic field; Replace chain link fence under new netting; Protect existing surrounding trees during the construction process; Construct new accessible concrete path in the north east planting area; Place new asphalt paving and striping / surfacing in parking lots; Install new $T$-gate at parking lot; Replace existing chain link fencing around the synthetic field, which are not under new netting; Replace maintenance access gates along the fence; Replace pedestrians' gates along the fence; Add new fithess equipment and new surfacing to existing area; Replace one drinking fountain near fitness area to city standard | 22-301 | 12112022 | Winter 202212023 | 593,358.46 |  | \$12,897.87 | \$73,026.78 |
| Fremont tigh School Pool | Pool Renoration | Complete structural replacement of the pool building roof system; Replacement and upgrading of the existing HVAC system; Replacement of the skylights to include louver system; Lighting improvements at the pool building with energy efficient fixtures | 22-307 | 12/15/2022 | Spping 2023 |  |  | \$1,051,075.52 | \$2,456,63,53 |
| Angels Gate Park | Playround Replacement |  | 23-001 | ${ }^{15 / 2023}$ | Winter 2023 |  |  | \$84,439.14 | \$199,765.05 |
| Brand Park | Ballfield \& Playground Improvements | Renovation of two existing ball diamonds, including bleachers, fencing, and path of travel; Installation of a new children's play area and safety surfacing; Installation of new outdoor fitness equipment; installation of a new path of travel around the ballfields and to the new playground and outdoor fithess area. Installation of new hydration stations, benches, and trash cans; Renovation of existing parking lot, including resurfacing and new T-Gate; Landscaping, new trees, and irrigation improvements | 23-022 | ${ }_{1512023}$ | Spring 2023 |  |  | \$277,557.59 | \$122,854.36 |
| $G$ Grfifit Park | Bronson Canyon Outdoor Improvements | Installation of new concrete sidewalk, entrance fence/gate, retaining <br> walls, asphalt, curb ramps, signage and striping; Grading of existing road; <br> Adjustments to existing irrigation systems and stream protection <br> procedures; Services to provide biological and topographical surveys. | 23-03 | ${ }^{1512023}$ | Fall-2023 |  |  | \$205,717.09 | \$338, 195.78 |
| Los Angeles R River Bikepalt Greenway | Lighting \& Security Camera Improvements | Improvements to the security cameras and existing lighting; Obtain the electrical permit and coordinate all inspections; Pull all new wires from circuit breaker to the base of each pole; Energize the existing light on each pole: Provide a construction schedule; Remove existing pull box at the base of each pole; Provide and install MR Steel pull box (Complete with MR1 key) in lieu of remo with MR1 key) in lieu of removed pull box, Ground the metal cover with the stainless steel bolt (leaving a loop to remove the cover); Various improvements to the security camera system | 23.004 | 1/5/2023 | Winter 2023 |  |  | \$120,000.00 |  |
| Lemon Grove Recreation Center | Conceptual Approval of Building Improvements | Improvements to the recreation center including accessibility upgrades | 23-005 | 1512023 | тво |  |  | \$154,004.91 | 53,846,991.92 |
| North Hollywod Park | Conceptual Approval of Pool \& Bathhouse Improvements | Improvements to the pool and bathhouse | ${ }^{23.007}$ | 11512023 | тво |  |  | \$2,960,67. 55 | \$49,349.91 |
| Pan Pacific Park | Conceptual Approval of Pool \& Bathhouse Improvements | Improvements to the pool and bathouse | 23-008 | 11512023 | тBD |  |  | \$1,527,428.21 | \$2,476,282.45 |
| Hollywod Recreation Center | Conceptual Approval of Modern Gymnasium | Demolition of the existing gymnasium; Construction of a new 13,300 square foot gymnasium | 23-099 | ${ }^{15512023}$ | тBD |  |  | \$1,617,262.40 | \$3,400,612.78 |
| Keswick Park | New Park Acquisition \& Development | New irrigation system and equipment (pipe, valves, heads, controllers, etc.); New native plants to create an area with California friendly tree shrubs and ground cover <br> materials; New play equipment and fitness equipment; New benches and trash can; New landscape and fence; Sidewalk improvements; Building permit related work | ${ }^{23-026}$ | 1/1912023 | Summer 2023 |  |  | \$500,000.00 |  |
| Penmar Recreation Center | Tennis Court \& Lighting Improvements | Tennis Court Improvements <br> -Demolition and replacement of two tennis courts (No. 5 and No. 6) <br> - Resurfacing all six (6) tennis courts <br> - New windscreens <br> - New net posts and hardware <br> - New fencing <br> - New court striping, including the addition of pickleball lines to two Tennis Courts (No. 5 and No. 6) <br> Park Lighting Improvements <br> - Upgrade lighting fixtures at tennis courts, basketball courts, and playground <br> - Upgrade various park security lighting fixtures <br> - Installation of New or Replacement light poles where necessary | 23.033 | $22 / 2023$ | Spring 2023 |  |  | \$887,692.57 | \$122,307.43 |


| Committed Park Fees (Exhibit D) Department of Recreation and Parks Annual Report on Park Fees for FY 22-23: July 1, 2022 to June 30, 2023 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Facility Name | Project Name | Scope of Work | Board Report\# | $\begin{array}{\|c} \text { Approved } \\ \text { Commitment Date } \end{array}$ | $\begin{aligned} & \text { Construction Start } \\ & \text { Date } \end{aligned}$ | Committed Quimby Fees 302/89/89460K | Committed Zone Change Fees 302/89/89440K | Committed Subdivision Fees 302/89/89716H | Committed Non Subdivision Fees 302/89/89718H |
| Sepulveda Basin Recreation Area | Balboa Sports Complex Restroom Renovation | Renovation and conversion of two (2) existing restrooms near the parking lot between the soccer and baseball fields into two (2) single-occupancy, gender neutral restrooms; Installation of new restroom fixtures accessories and finishes; Installation of new exterior ramps, guardrails, hardscape, and accessible parking striping | 23-040 | 216/1023 | Fall-2023 | \$142,548.26 | \$14,347.74 | \$360,649.32 | \$82,491.18 |
| Sixh Street Viaduct | Park, Arts \& River Connectivity Improvements | Construction of a new 12 -acre park and features a performance arts plaza, two (2) soccer fields, multi-purpose fields, two (2) dog parks, a children's playground, basketball court, walking/jogging paths, adult fitness equipment, picnic areas, two (2) restroom buildings, a 870 square foot staff office area, a 577 square foot café building at the west park, existing and partially reconstructed Sixth Street tunnel leading from the arts plaza to the Los Angeles River will receive new painting and lighting as a part of the Project | 23-044, 23-063 | 2/16/2023, 3/16/2023 | Spring 2023 | \$8,250,000.00 |  | \$6,619,852.86 | \$80,147.14 |
| Hubert H . Humphrey Memorial Park | Pool Building Roof Improvements | Removal and replacement of multiple damaged sections of the pool building roof, including, but not limited to, the following: West Side roof line on Men's side changing area <br> 1. Replace (2) $-4^{\prime \prime} \times 12^{\prime \prime} \times 14^{\prime}$ Hip rafters <br> 2. Replace (2) $-4 " \times 12^{\prime \prime} \times 30^{\prime}$ Roof rafters <br> 3. Replace approximately 60 linear feet of $2 \times 8^{\prime \prime}$ framing of Skylight. <br> Contractor to verify exact measurements <br> 4. Replace (1) $-4^{\prime \prime} \times 8^{\prime \prime} \times 18^{\prime}$ Center support beam for Skylight West Side roof line on Women's Side changing area <br> 5. Replace (2) $-4^{\prime \prime} \times 12^{\prime \prime} \times 14^{\prime}$ Hip rafters <br> 6. Replace (2) $-4^{\prime \prime} \times 12^{\prime \prime} \times 30^{\prime}$ Roof rafters <br> 7. Replace approximately 60 linear feet of $2 \times 8^{\prime \prime}$ framing of Skylight. Contractor to verify exact measurements <br> 8. Replace (2) - 4"x16" $\times 30^{\prime}$ Rim Joists on the east side exterior facing wall | 23-067 | 4/6/2023 | Spring 2023 |  |  | \$120,000.00 |  |
| Larissa Parkway | Retaining Wall Renovation | Clearing and grubbing of vegetation; Demolition of upheaved concrete at existing wall; Construction of new concrete wall and sealing of cracks and gaps | 23-075 | 4/6/2023 | Spring 2023 |  |  | \$116,695.86 | \$634,668.32 |
| Reseda Skate Facility | $\underset{\substack{\text { Reseda lce Skating } \& \text { Roller } \\ \text { Rink }}}{\substack{\text { Ren } \\ \hline}}$ |  | 23-078 | 4/2012023 | July-2022 |  |  |  | \$2,230,000.00 |
| Rosecrans Recreation Center | $\begin{gathered} \text { Air \& Methan Exhaust } \\ \text { System } \end{gathered}$ | Instalation of an independent air and methane exhaust system | 23-081 | 4/2012023 | Spring 2023 |  |  | \$36,788.70 | \$364,825.24 |
| Pershing Square | Pershing Square Renovation Phase 1 A | Perimeter improvements along Olive Street, including demolition of the existing café structure and elevators, revitalization of the park edge landscaping, addition of the new street-level entry plaza, and installation of two (2) new glass elevators and the communicating stairs serving the garage levels below for improved accessibility and security | 23-083 | 4/20/2023 | Spring 2023 | \$6,197,335.83 |  | \$3,013,260.36 |  |
| Mar Vista Recreation Center | Pool Replacement |  | 23-090 | 5/4/2023 | TBD |  |  | \$88,390.12 | \$81,189.14 |
| Rancho Cienega Park | Sports Complex | ADA-compliant path of travel improvements; Landscaping and irrigation improvements; The installation of new LED lighting at sports fields and courts, and related electrical infrastructure upgrades; The installation of new security cameras; Resurfacing of the tennis courts | 23-099 | 5/188/2023 | June-2022 |  |  |  | \$1,008,787.45 |
| Venice of America Centennial Park | Outdoor Improvements | Installation of park fencing; Improvements to site landscaping and irrigation; Addition of new shrubs; Installation of new irrigation systems; Installation of new decomposed granite paving; Installation of new mulch paving | 23-100 | 5/188/2023 | June-2022 | \$300,000.00 |  | \$22,591.97 |  |
| Canoga Park Senior Citizen Center | Senior Center Improvements | Path of travel improvements; Improvements of exterior fencing and gates; Improvements to the interior of the senior citizen center including, but not limited to, doors, hardware, flooring, the kitchen area, lighting and walls; Improvements to the landscape areas surrounding the senior citizen center; Exterior amenity improvements including, but not limited to, fitness area, decomposed granite, lighting, and walls; Installation of fitness equipment | 23-108 | 6/1/2023 | Summer 2023 | \$97,966.08 | \$37,339.99 | \$197,134.79 | \$470,419.08 |
| Sepulveda Basin Recreation Area | Cricket Building Restoration | Fire remediation by a California Licensed fire remediation company, Replace damaged roof substrate; Replace composite shingle roof; Demolition of all fire damaged interior non load bearing walls to be replaced with new framing; Replacement of several cross beams that are beyond repair; Replace approximately thirty (30) linear feet of interior framing, install blocking and cripplers as needed; Replace approximately one hundred (100) linear feet of plating, cripplers and purlins where needed; Replace two (2) entry doors that were damaged beyond repair; Replace four (4) windows that were damaged beyond repair with like, tempered glass and welded frames; Replace all branch circuitry from the electrical panels serving power and lighting including all conduit and junction boxes; Install tape and finish approximately twenty (20) sheets of drywall; Prime and repaint entire room; Replace sink water valves and drain; Remove damaged and remaining tile floor. | 23-122 | 6/15/2023 | Summer 2023 |  |  |  | \$313,890.79 |
| Venice High School Pool | Swimming Pool Replacement | Rework all Americans with Disabilities Act (ADA) walkways leading to entrances; Refinish ceramic tile in two (2) showers adjacent to director's office; Build thresholds at openings and doorways in rooms with tile; install covered tile base on shower partition curbs; Improvements to hinges and door frames throughout the facility | 23-125 | 6/15/2023 | Summer 2023 | \$86,896.70 | \$157,756.30 |  | \$462,428.52 |

