CITY OF LOS ANGELES Department of Recreation and Parks

November 7, 2018

TO:

Board of Recreation and Parks Commissioners

FROM:

Michael A. Shull,

General Manager

SUBJECT:

PARK FEE ANNUAL REPORT FOR FISCAL YEAR 2017-2018

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SUMMARY

On September 7, 2016, the City Council approved the new Park Dedication and Fee Update Ordinance (Park Fee Ordinance), Ordinance No. 184,505, and approved a Resolution relative to a General Plan Amendment to amend the Public Recreation Plan of the Service Systems Element of the City of Los Angeles General Plan.

The Park Fee Ordinance implemented a new development impact fee that requires all new residential dwelling units to dedicate land, or pay a fee in-lieu, or provide a combination of land dedication and fee payment, for the purpose of acquiring, expanding, and improving park and recreational facilities for new residents.

Pursuant to Los Angeles Municipal Code Section 12.33 I.2, within 180 days after the last day of each fiscal year, the Department of Recreation and Parks (RAP) shall report on each of the park and recreational facilities on which fees were committed in the last fiscal year and the appropriate date by which construction of the park and recreational facilities will commence and maintain accounts and prepare reports in accordance with the Mitigation Fee Act (Government Code Section 66000 et seq.).

Section 66006 of the Mitigation Fee Act requires that each local agency that imposes developmental impact fees prepare an annual report providing specific information on those fees. Section 66001 of the Mitigation Fee Act also requires that the local agency makes findings every five years with respect to the purpose and nexus of the imposed fee, the sources and amounts of all of funding anticipated to complete financing in incomplete improvements and the approximate dates on which the previously identified funding is expected to be deposited into the appropriate account or fund. These requirements provide the community with information as to the status of impact fees collected.

Government Code subsection 66006(b)(1) sets forth the annual compliance reporting requirements under the Mitigation Fee Act as follows:

- 1) A brief description of the type of fee in the account;
- 2) The amount of the fee:
- 3) The account balance at the beginning and end of the fiscal year;
- 4) The amount of fees collected and interest earned;
- 5) An identification of each expenditure from the account, including a brief description of the expenditure and the percentage of the total cost of the expenditure funded by the fees:
- 6) An approximate date when construction will begin if the city or county determines it has sufficient funds to complete a public improvement;
- 7) A description of any interfund transfer or loan made from the account; and
- 8) The amount of any refunds made from the account.

Failure to report on activity and account balances per the applicable regulations could allow a successful challenge to the collection of the related fees in the future or the repayment of previously collected fees.

PARK FEE ANNUAL REPORT

This report only addresses the required annual reporting for Fiscal Year 2017-2018 (July 1, 2017 to June 30, 2018) (FY 17-18).

In conformance with the requirements of the Mitigation Fee Act, the annual reporting requirements previously mentioned will be provided for the following development fees paid to the Department of Recreation and Parks:

- Quimby Fees
- Zone Change
- Subdivision
- Nonsubdivision

Attachments:

- Park Fee Annual Report FY17-18 Summary Page
- Exhibit A Fees Collected and Interest Earnings
- Exhibit B Intrafund Transfers
- Exhibit C Total Expenditures
- Exhibit D Total Funds Committed

City of Los Angeles Department of Recreation and Parks Annual Report on Park Fees for FY 17-18: July 1, 2017 to June 30, 2018

	Quimby	Zone Change	Subdivision	Non-subdivision	Park Fee Admin Account
Purpose and Authority for Collection	Land dedication or in-lieu fees imposed on residential developments with a subdivision map for park and recreational purposes. Ordinance 141,202 effective on 2/11/71. Modified by Ordinance 184,505 on 1/11/17.	In-lieu fees imposed on zoning cases that increases the residential use on any property for park and recreational purposes. Ordinance 159,691 effective on 3/31/85. Modified by Ordinance 184,505 on 1/11/17.	Land dedication or in-lieu park fees imposed on residential developments with a subdivision map to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17.	In-lieu park fees imposed on non- subdivision residential developments to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17.	Administrative service fee in order to pay administrative costs incurred by the City to run the Park Fee Program.
	Formerly LAMC 17.12	Formerly LAMC 12.33	LAMC 12.33	LAMC 12.33	LAMC 12.33
Fund/Dept/Account	302/89/89460K	302/89/89440K	302/89/89716H	302/89/89718H	302/89/89720H
Amount of Fee	Fee per dwelling unit based on zoning of project.	Fee per dwelling unit based on zoning of project.	Effective July 1, 2017 to January 10, 2018: \$8,382.42 per dwelling unit	Effective July 1, 2017 to January 10, 2018: \$2,794.14 per dwelling unit	Effective July 1, 2017 to January 10, 2018: 3% of all Quimby in-lieu Fees and Park Mitigation Fees to
	RW1, R2 = \$2,970.00 Zones RW2, RD, R3, RAS3 = \$4,460.00 Zones R4, RAS4 = \$6,080.00 Zones R5 = \$8,567.00 All Other Zones = \$6,080.00 Effective March 1, 2017 to February 28, 2018: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,175.00 Zones RW2, RD, R3, RAS3 = \$4,768.00 Zones R4, RAS4 = \$6,500.00 Zones R5 = \$9,158.00	Effective March 1, 2017 to February 28, 2018: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$2,970.00 Zones RW2, RD, R3, RAS3 = \$4,460.00 Zones R4, RAS4 = \$6,080.00 Zones R5 = \$8,567.00 All Other Zones = \$6,080.00 Effective March 1, 2017 to February 28, 2018: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$3,175.00 Zones RW2, RD, R3, RAS3 = \$4,768.00 Zones R4, RAS4 = \$6,500.00 Zones R5 = \$9,158.00	Effective January 11, 2018 to June 30, 2018: \$10,962.42 per dwelling unit	Effective January 11, 2018 to June 30, 2018: \$5,374.14 per dwelling unit	be deposited into the Park Fee Administration Account Effective January 11, 2018 to June 30, 2018: 5% of all Quimby in-lieu Fees and Park Mitigation Fees to be deposited into the Park Fee Administration Account
Fund Balance July 1, 2017 Fund Balance June 30, 2018	All Other Zones = \$6,500.00 \$111,621,761.04 \$102,721,661.82	All Other Zones = \$6,500.00 \$13,085,214.11 \$12,022,278.95	\$9,851,435.41 \$35,082,252.19	\$4,454,626.54 \$6,608,325.62	\$341,760.90 \$1,290,327.76
Activity in 2017-2018 Revenues Fees Collected (Exhibit A) Interest Earnings Intrafund Transfers (Exhibit B) Interfund Transfers Refunds	\$0.00 \$1,493,311.72 \$1,347,269.01 \$0.00 \$0.00	\$0.00 \$162,786.96 (\$1,407,269.01) \$0.00	\$25,312,460.89 \$45,082.12 \$0.00 \$0.00	\$2,137,267.00 \$5,612.90 \$0.00 \$0.00 \$0.00	\$1,273,469.06 \$4,489.91 \$0.00 \$0.00 \$0.00
Total Revenues	\$2,660,071.32	(\$1,003,521.36)	\$25,483,041.78	\$2,153,699.08	\$1,287,257.21
Total Expenditures (Exhibit C)	\$10,907,189.53	\$63,050.80	\$174,730.00	\$0.00	\$338,690.35
Total Funds Committed (Exhibit D)	\$16,940,859.39	\$1,050,000.00	\$7,030,079.59	\$2,516.32	
Balance Summary June 30, 2018 Ending Balance June 30, 2018 Committed Funds Uncommitted Funds June 30, 2018 Uncommitted Collections Uncommitted Interest	\$102,721,661.82 \$88,813,555.41 \$13,908,106.41 \$11,467,031.69 \$2,441,074.72	\$12,022,278.95 \$8,131,289.54 \$3,890,989.41 \$3,460,311.43 \$430,677.98	\$35,082,252.19 \$7,030,079.59 \$28,052,172.60 NA NA	\$6,608,325.62 \$2,516.32 \$6,605,809,0 NA	

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Paid	Park Fees	Admin Fees	Interest Earnings
2005-5156	3806 North Laurel Canyon Boulevard	2	Subdivisions	89716H	\$25,147.26	\$24,392.84	\$754.42	\$102.25
2006-810	16219 Dickens Street	5 14	Subdivisions Subdivisions	89716H	\$8,382.42	\$8,130.95	\$251.47	\$23.76
2008-1278 2009-3514	4115 East York Boulevard 1916 Silverlake Boulevard	13	Subdivisions	89716H 89716H	\$25,147.26 \$25,147.26	\$48,785.67 \$24,392.84	\$1,508.84 \$754.42	\$120.76 \$71.27
2000 0011	10 10 Gilvollano Bodiovara			007 1011	\$20,111.20	φΕ 1,00Ε.01	ψ.σ.i.i.	Ψ11.21
2011-1236	6724 N. Allott Ave & 6717 N. Sunnyslope Ave	2	Subdivisions	89716H	\$21,324.84	\$20,258.60	\$1,066.24	\$0.00
2013-1086 2013-3231	758 East Sunset Avenue 2478 South Penmar Avenue	11 11	Subdivisions Subdivisions	89716H 89716H	\$10,762.42 \$8,520.00	\$10,224.30 \$8,264.40	\$538.12 \$255.60	\$0.00 \$28.37
2013-3327	3116-3124 W. Larga Avenue	13	Subdivisions	89716H	\$8,382.42	\$8,130.94	\$251.48	\$50.42
2014-0374	5757 Wilshire Boulevard	4	Subdivisions	89716H	\$3,124,289.70	\$2,968,075.21	\$156,214.49	\$0.00
2014-2186	9200 N. Kewen Avenue	6	Subdivisions	89716H	\$8,382.42	\$8,130.95	\$251.47	\$47.04
2014-2963 2014-3076	14619 West Valley Vista Boulevard 3629 Grand View Boulevard	<u>4</u> 11	Subdivisions Subdivisions	89716H 89716H	\$10,962.42 \$8,382.42	\$10,414.30 \$8,130.95	\$548.12 \$251.47	\$7.79 \$23.76
2014-4297	5201-5207 Fulton Avenue	4	Subdivisions	89716H	\$5,740.00	\$5,567.80	\$172.20	\$34.53
2014-4301	5061 Lauren Canyon Boulevard	2	Subdivisions	89716H	\$24,547.26	\$23,810.84	\$736.42	\$137.74
2015-0782	1819 S. Veteran Avenue	5	Subdivisions	89716H	\$18,272.00	\$17,358.40	\$913.60	\$0.00
2015-1243 2015-1354	5401 North Vanalden Avenue 7715 North Ethel Avenue	3 2	Subdivisions Subdivisions	89716H 89716H	\$10,962.42 \$2,970.00	\$10,414.30 \$2,880.90	\$548.12 \$89.10	\$0.00 \$16.66
2015-1710	3256 Colony Circle	4	Subdivisions	89716H	\$12,780.00	\$12,396.60	\$383.40	\$76.86
2015-2798	8840 North Balboa Boulevard	12	Subdivisions	89716H	\$24,547.26	\$23,810.84	\$736.42	\$99.82
2015-4002	14655 West Moorpark Street	4	Subdivisions	89716H	\$8,382.42	\$8,130.95	\$251.47	\$27.92
2015-4272 2016-0001	1952 South Manning Avenue 10916 Otsego Avenue	5 2	Subdivisions Subdivisions	89716H 89716H	\$18,272.00 \$32,287.26	\$17,358.40 \$30,672.90	\$913.60 \$1,614.36	\$12.98 \$48.08
2016-0315	1900 South Penmar Avenue	11	Subdivisions	89716H	\$13,380.00	\$12,978.60	\$401.40	\$37.92
2016-1474	813-815 N. McCadden PI	4	Subdivisions	89716H	\$16,764.84	\$16,261.89	\$502.95	\$68.17
2016-1486	353 South Broadway	14	Subdivisions	89716H	\$6,080.00	\$5,897.60	\$182.40	\$34.11
2016-1497 2016-1724	3129 Helms Avenue 1434 South Sycamore Avenue	10 10	Subdivisions Subdivisions	89716H 89716H	\$8,382.42 \$17,840.00	\$8,130.95 \$16,948.00	\$251.47 \$892.00	\$47.04 \$12.68
2016-2074	12940 Addison Street	4	Subdivisions	89716H	\$5,940.00	\$5,761.80	\$178.20	\$50.14
2016-2310	1557 South Carmelina Ave	11	Subdivisions	89716H	\$5,950.00	\$5,652.50	\$297.50	\$0.00
2016-2813 2016-3567	10717 West Ohio Boulevard 22650 West Sherman Way	5 12	Subdivisions	89716H 89716H	\$21,924.84 \$16,764.84	\$20,828.60 \$16,261.89	\$1,096.24 \$502.95	\$15.58 \$47.51
2016-3567	417-419 North Norton Avenue	4	Subdivisions Subdivisions	89716H 89716H	\$8,520.00	\$16,261.89	\$255.60	\$47.51 \$71.91
2016-4034	11600-11608 South Mississipi Avenue	11	Subdivisions	89716H	\$5,940.00	\$5,761.80	\$178.20	\$41.84
2016-4276	716 North Lucile Avenue	13	Subdivisions	89716H	\$13,180.00	\$12,784.60	\$395.40	
2017-1388	4343 West Clarissa Avenue	4	Subdivisions	89716H	\$5,940.00	\$5,643.00	\$297.00	\$16.49
54240-01 60421	11001 North Lurline Ave 12341-12347 Addison Street	12 5	Subdivisions Subdivisions	89716H 89716H	\$25,400.00 \$33,529.68	\$24,130.00 \$32,523.79	\$1,270.00 \$1,005.89	\$0.00 \$201.66
61020	12342 West Osborne Place	7	Subdivisions	89716H	\$115,960.00	\$112,481.20	\$3,478.80	\$386.14
61958	10131 Constellation Boulevard Los Angeles, CA	5	Subdivisions	89716H	\$2,936,345.00	\$2,789,527.75	\$146,817.25	\$0.00
62196 62816	11847-11877 West Terra Vista Way 13267 Foothill Boulevard	7	Subdivisions Subdivisions	89716H 89716H	\$173,940.00 \$532,500.00	\$168,721.80 \$516,525.00	\$5,218.20 \$15,975.00	\$975.93 \$3,750.70
63625	19601 W. Nordhoff Street	12	Subdivisions	89716H	\$79,040.00	\$76,668.80	\$2,371.20	\$556.72
66029	1333 North Sierra Bonita Avenue	4	Subdivisions	89716H	\$43,049.68	\$40,897.20	\$2,152.48	\$0.00
68196	9246 Cedros Avenue	6	Subdivisions	89716H	\$54,812.10	\$52,071.49	\$2,740.61	\$38.95
70003 70117	1333 South Beverly Green Drive 1614 and 1618 S. Hilts Avenue	5 5	Subdivisions Subdivisions	89716H 89716H	\$24,547.26 \$53,520.00	\$23,810.84 \$51,914.40	\$736.42 \$1,605.60	\$81.75 \$300.31
70518	11490 West Cumpston Street	2	Subdivisions	89716H	\$21,300.00	\$20,235.00	\$1,065.00	\$31.72
70790	4453-4461 Tujunga Avenue	2	Subdivisions	89716H	\$46,860.00	\$45,454.20	\$1,405.80	\$190.53
72410	1118 West White Knoll Drive	1	Subdivisions	89716H	\$55,380.00	\$52,611.00	\$2,769.00	\$39.35
72500 72727	853-857 Hyperion Avenue 330 & 332 Rennie Avenue	13 11	Subdivisions	89716H 89716H	\$34,080.00 \$31,220.00	\$33,057.60 \$30,283.40	\$1,022.40 \$936.60	\$138.57 \$219.90
72781	856-862 S. Wilton Place	4	Subdivisions Subdivisions	89716H	\$44,600.00	\$43,262.00	\$1,338.00	\$126.39
72701	9768 North Cedros Avenue, 9763 N. Vesper	·	Cabarriciono	007 1011	ψ11,000.00	ψ10,202.00	ψ1,000.00	ψ120.00
72797	Avenue	6	Subdivisions	89716H	\$117,607.00	\$111,726.65	\$5,880.35	\$0.00
72810 72877	255-295 West 8th Street	15 2	Subdivisions	89716H 89716H	\$107,040.00 \$102,240.00	\$103,828.80 \$99,172.80	\$3,211.20 \$3,067.20	\$435.23 \$289.73
72973	7327-7337 North Hazeltine Avenue 14403-14411 West Tiara Avenue	4	Subdivisions Subdivisions	89716H	\$102,240.00	\$33,057.60	\$3,067.20	\$204.98
73020	610 and 614 Belmont Avenue	13	Subdivisions	89716H	\$22,300.00	\$21,631.00	\$669.00	\$134.12
73075	13245 West Hubbard Street	7	Subdivisions	89716H	\$89,200.00	\$84,740.00	\$4,460.00	\$132.84
73293	1352-1356 Fairfax Avenue	4	Subdivisions	89716H	\$36,544.00	\$34,716.80	\$1,827.20	\$0.00
73302	6150 N. Laurel Canyon Boulevard, 12001 W. Oxnard Street	2	Subdivisions	89716H	\$3,903,360.00	\$3,786,259.20	\$117,100.80	\$15,871.03
73315	18726-18730 Vanowen Street	3	Subdivisions	89716H	\$38,340.00	\$37,189.80	\$1,150.20	
73424	1102 Crenshaw Boulevard	10	Subdivisions	89716H	\$231,040.00	\$219,488.00	\$11,552.00	\$167.61
73536	6314-6372 De Longpre Ave	13	Subdivisions	89716H	\$1,191,680.00	\$1,132,096.00 \$40,766.40	\$59,584.00 \$2,145.60	\$846.71
73602	10245 N. Oklahoma Avenue 1138-1158 Orange drive and 6914-6916	12	Subdivisions	89716H	\$42,912.00	\$40,766.40	\$2,145.60	\$0.00
73609	Lexington Avenue	4	Subdivisions	89716H	\$107,040.00	\$103,828.80	\$3,211.20	\$643.78
	3321,3351 S. La Cienega and 5707,5727,5733,							
73656	& 5735 Jefferson	10	Subdivisions	89716H	\$7,356,800.00	\$6,988,960.00	\$367,840.00	\$10,956.14
73680 73756	733-743 North Gramercy Place 649 South Wall Street	13 14	Subdivisions Subdivisions	89716H 89716H	\$46,860.00 \$8,567.00	\$44,517.00 \$8,309.99	\$2,343.00 \$257.01	
73814	7000 North Woodlake Avenue	12	Subdivisions	89716H 89716H	\$66,752.00	\$8,309.99 \$63,414.40	\$3,337.60	
73859	642-646 North Commonwealth Avenue	13	Subdivisions	89716H	\$53,520.00	\$50,844.00	\$2,676.00	\$38.03
73869	6643-6701 North Louise	6	Subdivisions	89716H	\$58,676.94	\$56,916.63	\$1,760.31	
73952 73980	1826 North Canyon Drive 5330 West Loma Linda Ave	13 13	Subdivisions	89716H 89716H	\$22,300.00 \$34.080.00	\$21,185.00 \$33.057.60	\$1,115.00 \$1,022.40	
73980 74001	1060 S. Bronson Avenue	13	Subdivisions Subdivisions	89716H 89716H	\$34,080.00 \$44,600.00	\$33,057.60 \$42,370.00	\$1,022.40 \$2,230.00	
74070	1803 South Mesa Street	15	Subdivisions	89716H	\$98,120.00	\$95,176.40	\$2,943.60	
74152	718 North Hudson Avenue	4	Subdivisions	89716H	\$109,664.00	\$104,180.80	\$5,483.20	\$0.00
74157	6111 AND 6117 Monterey Road	14	Subdivisions	89716H	\$35,680.00	\$33,896.00	\$1,784.00	
74164 74196	736-742 Parkman Ave 11600 Eldridge Avenue	13 7	Subdivisions Subdivisions	89716H 89716H	\$42,912.00 \$193,050.00	\$40,766.40 \$187,258.50	\$2,145.60 \$5,791.50	\$0.00 \$547.08
74255	8862 W. Pico Boulevard	5	Subdivisions	89716H	\$8,382.42	\$8,130.95	\$251.47	
74340	1338-1344 N. Sycamore Avenue	4	Subdivisions	89716H	\$42,600.00	\$41,322.00	\$1,278.00	\$300.06
74352	5133 Louise Avenue	5	Subdivisions	89716H	\$14,850.00	\$14,107.50	\$742.50	
74500	1553 S. Armacost	11	Subdivisions	89716H	\$34,080.00	\$33,057.60	\$1,022.40	\$138.57

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Paid	Park Fees	Admin Fees	Interest Earnings
74504	18417 West Nordhoff Street	12	Subdivisions	89716H	\$771,040.00	\$732,488.00	\$38,552.00	\$547.84
74509	10907 Otsego Street	2	Subdivisions	89716H	\$89,200.00	\$84,740.00	\$4,460.00	\$247.57
74563	631 South Vermont Ave	10	Subdivisions	89716H	\$1,520,000.00	\$1,444,000.00	\$76,000.00	\$1,079.99
74662	3230 and 3238 South Barrington Ave	11	Subdivisions	89716H	\$44,600.00	\$43,262.00	\$1,338.00	\$181.34
74684	1118-1128 1/2 North Avenue 56	14	Subdivisions	89716H	\$95,360.00	\$90,592.00	\$4,768.00	\$0.00
74685	1014, 1016, 1020 North White Knoll Drive	1	Subdivisions	89716H	\$75,820.00	\$72,029.00	\$3,791.00	\$112.91
74709	4414 Lemp Avenue	2	Subdivisions	89716H	\$58,676.94	\$56,916.63	\$1,760.31	\$166.29
74883	829 N. Martel Avenue	5	Subdivisions	89716H	\$24,547.26	\$23,810.84	\$736.42	\$81.75
74907	1301 North Tamarind Avenue	13	Subdivisions	89716H	\$21,924.84	\$20,828.60	\$1,096.24	\$15.58
74951	5630 North Flair Avenue	2	Subdivisions	89716H	\$63,900.00	\$61,983.00	\$1,917.00	\$212.79
74952	4725 North Radford Avenue	2	Subdivisions	89716H	\$89,460.00	\$86,776.20	\$2,683.80	\$297.90
75015	10802, 10806, 10810, 10818 Hortense Street	2	Subdivisions	89716H	\$241,173.24	\$229,114.58	\$12,058.66	\$0.00
77105	11211 N. Sepulveda Boulevard	7	Subdivisions	89716H	\$544,857.30	\$528,511.58	\$16,345.72	\$1,544.05
77107	22135 West Roscoe Boulevard	12	Subdivisions	89716H	\$471,384.06	\$447,814.86	\$23,569.20	\$0.00
73714	23200 Sherman Way	12	Subdivisions	89716H	\$166,880.00	\$158,536.00	\$8,344.00	\$0.00
					\$26,469,983.12	\$25,312,460.89	\$1,182,669.48	\$45,082.12

Council Admin Fees Case Number Collection Address Account Description Account **Total Fees Paid** Park Fees Interest Earnings Distric 14014-10000-04348 89718H 632 East 75th Street Non-Subdivisions \$5,174.14 \$4,915.43 \$258.71 \$0.00 14016-10000-17937 11729 Santa Monica Boulavard Non-Subdivisions 89718H \$5,174.14 \$4,915.43 \$258.71 \$4.61 3160 Riverside Drive \$11,466.00 16010-10000-0282 89718H \$382,200.00 \$370,734.0 \$2,467.9 Non-Subdivisions 16010-10000-05880 618-620 W. 52nd Street Non-Subdivisions 89718H \$2,594,14 \$2.516.3 \$77.82 \$17.89 \$2,516.32 16014-10000-04710 1314 1/2 North Westerly Terrace Non-Subdivisions 89718H \$2,594.14 \$77.82 \$0.00 17010-10000-00128 11701-11703 South Main Street 15 Non-Subdivisions 89718H \$10,348.28 \$9,830.87 \$517.41 \$0.00 17010-10000-00130 11707-11707 1/2 South Main Stree 15 89718H \$10,348.2 \$9,830.87 \$517.41 \$0.00 Non-Subdivisions 17010-10000-00134 11705-11705 1/2 South Main Street 15 Non-Subdivisions 89718H \$10.348.2 \$9.830.87 \$517.41 \$0.00 1315-1315 1/2, 1317-1317 1/2 South Leland 15 89718H \$15,522,4 00142.00143 Street Non-Subdivisions \$14,746,30 \$776.12 \$0.00 13 89718H \$5,174.14 \$4,915.43 \$258.7 00242,00243 206-208 North Carondelet Street Non-Subdivisions \$10.50 17010-10000-00244 89718H \$2,594.1 \$2,516.32 233-235 West 84th Place Non-Subdivisions \$77.82 \$13.04 17010-10000-00247 122-124 West 57th Street Non-Subdivisions 89718H \$2,594,14 \$2,516,3 \$77.82 \$17.89 17010-10000-00248 138-140 East 102nd Stree Non-Subdivisions 89718F \$2,594.14 \$2,516.32 \$77.82 \$17.89 17010-10000-00249 203-205 East 69th Street Non-Subdivisions 89718H \$2,594.14 \$2,516.32 \$77.82 \$17.89 17010-10000-00250 5429 St. Andrews Place 89718H \$2,594.14 \$2,516.3 \$77.82 \$10.48 Non-Subdivisions 17010-10000-00252 439-439 1/2 West 107th Street Non-Subdivisions 89718H \$2,594,14 \$2,516.33 \$77.82 \$13.04 \$5,174,14 \$4,915.43 Ion-Subdivisions 17010-10000-00377 129-131 West 88th Place Non-Subdivisions 89718H \$2,594,14 \$2,516,32 \$77.82 \$17.89 17010-10000-00439 2806 North Marsh Street 89718H \$5,174.14 \$4,915.43 \$258.71 13 Non-Subdivisions \$0.00 17010-10000-00444 401-403 West 105th Street 8 Non-Subdivisions 89718H \$2,594.14 \$2,516.32 \$77.82 \$13.04 943 North Hobart Boulevard 1-4 \$10,348.28 \$517.41 17010-10000-00478 13 89718H \$9,830.8 Non-Subdivisions \$0.00 17010-10000-00614 164-166 West 43rd Place Non-Subdivisions 89718H \$2,594,14 \$2,516,3 \$77.82 \$13.04 17010-10000-00654 153-155 West 71st Street Non-Subdivisions 89718F \$2,594.14 \$2,516.32 \$77.82 \$17.89 17010-10000-00656 140-142 West 91st Street 8 Non-Subdivisions 89718H \$2,594.14 \$2,516.32 \$77.82 \$17.89 \$258.71 17010-10000-00688 155-157 West 102nd Street 89718H \$5,174.14 \$4,915.43 Non-Subdivisions \$0.00 17010-10000-00690 151-153 West 102nd Street Non-Subdivisions 89718H \$10.348.2 \$9.830.87 \$517.41 \$0.00 Denker Avenue Ion-Subdivision: 17010-10000-01078 238-240 West 46th Street Non-Subdivisions 89718H \$2,594,14 \$2,516,32 \$77.82 \$0.00 \$5,174.14 17010-10000-01081 1261-4263 South Hooper Ave 89718H \$4,915.43 \$258.71 \$4.61 Non-Subdivisions 17010-10000-01135 115-117 West 91st Street Non-Subdivisions 89718H \$2,594.14 \$2,516.32 \$77.82 \$26.08 5838-5843 South Bonsallo Avenue \$5,174.14 \$258.71 17010-10000-01138 89718H \$4,915.43 \$0.00 Non-Subdivisions 17010-10000-01139 851 East 75th Street Non-Subdivisions 89718H \$2,594,14 \$2,516,32 \$77.82 \$10.48 \$2,594.14 \$2,516.32 17010-10000-01172 161-163 West 92nd Street Non-Subdivisions 89718F \$77.82 \$13.04 17010-10000-01200 2624 S. Palm Grove Avenue 10 Non-Subdivisions 89718H \$2,594.14 \$2,516.32 \$77.82 \$20.75 1655-1657 East 111th Street \$2,594.14 \$2,516.3 \$10.48 17010-10000-01288 Non-Subdivisions 17010-10000-01308 \$31.44 7111 South La Cienaga Boulevard 11 89718H \$7,782.4 \$7,548.95 \$233.47 Non-Subdivision 17010-10000-3638 East Percy Street Non-Subdivisions 89718H \$20,696.56 \$19,661.73 \$1,034.83 01351,01352,01353 \$0.00 17010-10000-01394 325 West 75th Street 9 Non-Subdivisions 89718H \$5,174.14 \$4,915.43 \$258.71 \$10.50 1111-1113 West 64th Street 89718H \$2,594.1 \$2,516.32 \$13.04 17010-10000-01396 Non-Subdivisions \$77.82 17010-10000-01398 641-643 East 79th Place Non-Subdivisions 89718H \$2,594,14 \$2,516,3 \$77.82 \$13.04 17010-10000-01401 616-618 East 84th Place 89718H \$5,174.14 \$4,915.43 \$258.71 \$0.00 Non-Subdivisions 17010-10000-01402 831-833 East 85th Street 9 Non-Subdivisions 89718H \$2,594.14 \$2,516.32 \$77.82 \$26.08 17010-10000-01403 1210-1212 East 43rd Street 89718H \$2,594.14 \$2,516.32 \$13.04 Non-Subdivisions \$77.82 17010-10000-01404 32-334 East 59th Place Non-Subdivisions 89718H \$2,594,14 \$2,516.33 \$77.82 \$10.48 661 East 41st Street Ion-Subdivisions 17010-10000-01473 159-161 West 79th Street 9 Non-Subdivisions 89718H \$2,594,14 \$2,516,32 \$77.82 \$13.04 17010-10000-01474 1452-1454 East 46th Street Non-Subdivisions \$13.04 17010-10000-01477 519-521 West 62nd Street Non-Subdivisions 89718H \$5,174.14 \$4,915.43 \$258.71 \$4.61 752, 754-754 1/2, 756-756 1/2, 758-758 1/2 15 Non-Subdivisions 89718H \$31,044.84 \$29,492,60 \$1.552.24 \$0.00 01481.82.83.85 West 4th Street 17010-10000-01491 300-3202 N. Huron St Non-Subdivisions 89718F \$2,594.14 \$2,516.32 \$77.82 \$17.89 4520-4522 ; 4524-4526 West Rosewood 17010-10000-01758. Non-Subdivisions 89718H \$7,782.4 \$7,548.95 \$233.4 Avenue 17010-10000 3672 East Percy Street 11 89718H \$25.870.7 \$24.577.10 \$1,293.54 \$0.00 01765,66,67 Non-Subdivision 17010-10000-3632 Percy Street 89718H \$46,567.2 \$44,238.89 \$2,328.37 01768,01769,01770 Non-Subdivisions 17010-10000-01881 1783-1785 East Imperial Highway 15 Non-Subdivisions 89718H \$10,348.2 \$9,830.87 \$517.41 \$9.22 \$2,594.14 \$5,588.28 17010-10000-01896 1406-1408 East 55th Street 89718H \$2,516.32 \$77.82 \$167.65 \$26.08 Non-Subdivisions 17010-10000-01897 1185 East 57th Street Non-Subdivisions 89718H \$5,420,63 \$2,594.14 17010-10000-01898 396 East 49th street Non-Subdivisions 89718H \$2,516.32 \$10.48 \$77.82 17010-10000-01900 3624-3626 Adairst 9 Non-Subdivisions 89718H \$5,174.14 \$4,915.43 \$258.71 \$0.00 17010-10000-01942 746 79th Street Non-Subdivisions 89718H \$5,174.14 \$4,915.43 \$258.71 \$10.50 17010-10000-01943 122 East 110th Street Non-Subdivisions 89718H \$2,594,14 \$2.516.32 \$77.82 \$10.48

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Paid	Park Fees	Admin Fees	Interest Earnings
	5879-5881 South Estrella Avenue	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	1602-1604 East 41st Place	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-10000-02036	349 1/2 East 84th Street	9	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$10.48
17010-10000-02044	14047 West Daventry Street	7	Non-Subdivisions	89718H	\$2,594.14	\$2,464.43	\$129.71	\$3.59
17010-10000-02122	707-709 East 120th Street	15	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$10.48
17010-10000-02123	229-231 West 84th Place	9	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$13.04
17010-10000-02124	430 East 118th Street	15	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-10000-02126	426-428 East 105th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-10000-02251	6609 Estrella Avenue	8	Non-Subdivisions	89718H	\$5,188.28	\$5,032.63	\$155.65	\$20.96
17010-10000-02252	851 West 56th Street	9	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$10.48
17010-10000-02288	355-357 East 107th Street	8	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$10.48
	220-222 East 118th Place	15	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-10000-02401	755-757 East 78th Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$17.51
	1220-1222 East Martin Luther King Jr							
17010-10000-02402	Boulevard	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-10000-02404	5727-5729 South 2nd Avenue	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	414-416 East 59th Place	9	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$10.48
17010-10000-								
	620-620 1/2, 622-622 1/2 N. Serrano Ave	13	Non-Subdivisions	89718H	\$7,782.42	\$7,548.95	\$233.47	\$26.89
	2821 South Harcourt Avenue	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	1544-1546 East 32nd Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$4.61
	1018-1020 West 62nd Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	215-217 East 74th Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	434 1/2 Gardner Street	5	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	713-715 West 75th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	123-125 West 75th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	219-221 West 98th Street	8		89718H	\$5,174.14 \$5,174.14	\$4,915.43	\$258.71 \$258.71	\$0.00
		9	Non-Subdivisions					
	743-745 East 79th Street		Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	129-131 West 66th Street	9	Non-Subdivisions	89718H	\$10,348.28	\$9,830.87	\$517.41	\$0.00
	408-410 West 109th Place	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	421-423 West 104th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	735-737 East 81st Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-10000-03120	1323-1325 West 37th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
						_		
17010-10000-03294	10217 South Grand Ave, 405 East 103rd Street	8	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$10.48
	1321,1323 West 37th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	601-601 1/2 West 84th Street	7	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-10000-03611	6404-6406 South 11th Ave	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	5115-5117 South Compton Avenue	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-10000-03633	1161-1163 East 45th Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-10000-03634	133-135 West 99th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-10000-03652	204-206 West 105th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	639-641 West 95th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	1219 East 53rd Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	225-227 East 103rd Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	1326-1328 West 83rd Place	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	1452-1454 East 23rd Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	156-158 East 101st Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	326-328 East 104st Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	342-344 East 118th Street	15	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
		8					\$517.41	
	942-944 West 78th Street		Non-Subdivisions	89718H	\$10,348.28	\$9,830.87		\$0.00
	210-212 East 99th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	445-447 West 65th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	130-132 East 85th Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	4306-4306 1/2 South Hooper Avenue	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	4207 North Teesdale Ave	2	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$13.04
	5346 N Louise Ave	5	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	11848 West Tennessee Place	11	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	3113 Hutchison Avenue	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$4.61
17010-20000-01470	5730-5732 West 25th Street	10	Non-Subdivisions	89718H	\$10,348.28	\$9,830.87	\$517.41	\$0.00
17010-20000-04486	11464 Glenoaks Boulevard	7	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	1155 South Rimpau Blvd	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-30000-04811	145-147 West 112th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	854-856 East 80th Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-40000-		-			22,	7.,0.0.0	··	72.00
	7513,7515 South Hoover Street	8	Non-Subdivisions	89718H	\$10,348.28	\$9,830.87	\$517.41	\$0.00
17010-70000-	,	Ü			Ţ.0,0 IOIZ0	20,000.01	Ψ	\$0.00
	5738-5738 1/2, 5740-5740 1/2 N Case Ave	2	Non-Subdivisions	89718H	\$7,782.42	\$7,548.95	\$233.47	\$26.89
17010-70000-	1. 11 1. 00 1/2 or 10 0. 10 1/2 it oddo /ive				ψ1,1 OL.72	Ç1,040.33	Ψ200.47	Ψ20.03
00209,00211,00212,002			İ		i l			
	7205 South La Cienega	44	Non-Subdivisions	89718H	¢20.752.40	\$20 420 FO	\$622.59	#02.00
		11			\$20,753.12	\$20,130.53		\$83.83
	720 1/2 West 82nd Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
	123 West 103rd Street	8	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$13.04
	224-226 East 87th Street	9	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$13.04
	1422-1424 E. 41st Street	9	Non-Subdivisions	89718H	\$5,188.28	\$5,032.63	\$155.65	\$17.93
17010-70000-00868 and			L		i l			
	626-626 1/2 and 628-628 1/2 West 76th Street	8	Non-Subdivisions	89718H	\$7,782.42	\$7,548.95	\$233.47	\$39.12
17010-70000-			İ		i I			
	4710-4712, 4714-4716 W. Maplewood Ave	13	Non-Subdivisions	89718H	\$7,782.42	\$7,548.95	\$233.47	\$26.89
17010-70000-								
00925,00920,00927	1735 South Magnolia Boulevard	1	Non-Subdivisions	89718H	\$12,970.70	\$12,581.58	\$389.12	\$52.39
	205-207 West 88th Place	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$10.50
	201-203 West 83rd Street	9	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$13.04
	860-862 West 74th Street	8	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$13.04 \$13.04
	1737, 1739 West 35th Place	8						
17010 70000 04404		ŏ	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$4.61
		0	Non Cubdivisions		ØE E00 00			
17010-70000-01221	629 West 83rd Street	8	Non-Subdivisions	89718H	\$5,588.28	\$5,420.63	\$167.65	\$22.57
17010-70000-01221 17010-70000-01425		8	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$5,588.28 \$5,174.14	\$5,420.63 \$4,915.43	\$167.65 \$258.71	\$22.57 \$10.50
17010-70000-01221 17010-70000-01425 17010-70000-01445 and	629 West 83rd Street							

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Paid	Park Fees	Admin Fees	Interest Earnings
17010-70000-								
01498,01499	7838 South San Pedro Street	9	Non-Subdivisions	89718H	\$10,348.28	\$9,830.87	\$517.41	\$20.99
17010-70000- 01506,01507	961-961 1/2, 963-963 1/2 North St Andrews Place	13	Non-Subdivisions	89718H	\$5,188.28	\$5,032.63	\$155.65	\$17.93
17010-70000-	4271-4271 1/2 and 4269-4269 1/2 West	13	NOTI-SUDDIVISIONS	097 1011	φ3,100.20	φ3,032.03	\$100.00	\$17.93
01833,01834	Rosewood Avenue	13	Non-Subdivisions	89718H	\$16,782.42	\$15,943.30	\$839.12	\$0.00
17010-70000-01841	725 East 84th Place	9	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	
17010-70000-01842 17010-70000-01844	200 West 85th Street 133 West 74th Street	9	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$2,594.14 \$2,594.14	\$2,516.32 \$2,516.32	\$77.82 \$77.82	\$10.48 \$10.48
17010-70000-01044	133 West 74th Street		Non-Subdivisions	037 1011	Ψ2,394.14	Ψ2,510.52	\$11.02	\$10.40
01859,01860	3961 Halldale Avenue	8	Non-Subdivisions	89718H	\$10,348.28	\$9,830.87	\$517.41	\$9.22
17010-70000-02086	6406-6406 1/2 South San Pedro Street	9	Non-Subdivisions	89718H	\$10,348.28	\$9,830.87	\$517.41	\$0.00
17010-70000-02146 17010-70000-02154	4520-4522 Huntington Drive North 216-218 East 119th Street	14 15	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$10,348.28 \$2,794.14	\$9,830.87 \$2,710.32	\$517.41 \$83.82	\$0.00 \$11.29
17010-70000-02196	10907 South Broadway	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	
17010-70000-02255	426 - 426 1/2 East 80th Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-70000-02259	235-235 1/2 East 82nd Place	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-70000- 02276,02277	646 649 North Carrona Avenue	13	Non-Subdivisions	89718H	\$7,782.42	\$7,548.95	\$233.47	\$26.00
17010-70000-	646,648 North Serrano Avenue 1623-1623 1/2, 1625-1625 1/2 South New	13	INON-SUDDIVISIONS	09710П	\$1,102.42	\$7,546.95	\$233.47	\$26.89
02329,02330	Hampshire Ave	1	Non-Subdivisions	89718H	\$7,782.42	\$7,548.95	\$233.47	\$26.89
17010-70000-02630	6609 Bonsallo Avenue	8	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$10.48
17010-70000-02762	114-116 West 59th Place	9	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$10.48
17010-70000- 02819,02820	1861 South Curson Avenue	10	Non-Subdivisions	89718H	\$7,782.42	\$7,548.95	\$233.47	\$26.89
17010-70000-02846	220 East 61st Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$4.61
17010-70000-02849	640-642 East 55th Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-70000-02850	646-648 West 95th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-70000-03363 17010-70000-03372	341 and 343 West 69th Street 827-829 East 109th Place	9 8	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$5,174.14 \$2,594.14	\$4,915.43 \$2,516.32	\$258.71 \$77.82	\$0.00 \$10.48
17010-70000-03372	153 153 1/2 West 90th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-70000-04564	234-236 East 68th Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17010-70000-	======================================			0074011	******	40.000.00		
04777,04778 17010-70000-04901	700-700 1/2,702-702 1/2 West 47th Street 323 East 103rd Street	9 8	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$10,348.28 \$5,174.14	\$9,830.87 \$4,915.43	\$517.41 \$258.71	\$0.00 \$0.00
17010-70000-04901	747-749 East 85th Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17014-10000-00170	2851 South Sycamore Avenue	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17014-10000-00237	10146-10148 N. Mountair Ave	7	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17014-10000-00486 17014-10000-03594	541-543 East 35th Street	9 14	Non-Subdivisions	89718H 89718H	\$2,594.14 \$5,174.14	\$2,516.32 \$4,915.43	\$77.82 \$258.71	\$13.04 \$0.00
17014-10000-03394	2960 West Valley Vista Drive 1239 South Highland Ave	10	Non-Subdivisions Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17014-10000-04960	3305 1/2 Montclair Street	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17014-20000-00365	1325 S. Stanley Avenue	10	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	
17014-20000-01183	4101 West 29th Street	10 10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$4.61 \$0.00
17014-20000-01753 17014-20000-02259	1322 South Orange Drive 6608-6610 South Figueroa Street	8	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$5,174.14 \$5,174.14	\$4,915.43 \$4,915.43	\$258.71 \$258.71	\$0.00
17014-20000-03050	3931 South Dalton Ave	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17014-20000-03145	4313-4315 South Kenwood Avenue	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17014-20000-03513	14816 Otsego Street	4	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$4.61
17014-20000-04471 17014-30000-00291	7302-7304 North Woodley Avenue 1760 South Hauser Boulevard	6 10	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$10,348.28 \$5,174.14	\$9,830.87 \$4,915.43	\$517.41 \$258.71	\$9.22 \$0.00
17014-30000-00231	1600-1600 1/2 Lemoyne Street	13	Non-Subdivisions	89718H	\$2,594,14	\$2,516,32	\$77.82	\$13.04
17014-30000-02727	5460 1/2 Edgewood Place	4	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17014-30000-03373	5916 North Cedros Ave	4	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17014-40000-01465 17014-40000-04927	622-622 1/2 West Oliver Street 1064 252nd	15 15	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$5,174.14 \$5,174.14	\$4,915.43 \$4,915.43	\$258.71 \$258.71	\$0.00 \$0.00
17014-70000-04527	745 East 82nd Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17014-70000-00726	4605 1/2 South Arlington Ave	8	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$8.96
17014-70000-04797	162 West 99th Street	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17014-70000-05146 17016-10000-01586	353 East 101st Street 1042 55th Street	8 9	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$5,174.14 \$2,594.14	\$4,915.43 \$2,516.32	\$258.71 \$77.82	\$0.00 \$8.96
17016-10000-01566	841 North Detroit Street	5	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$10.48
17016-10000-02977	1116-1120 South Elden	1	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$16.75
17016-10000-04070	12874 West Filmore Street	7	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17016-10000-04071 17016-10000-04740	12872 1/2 Filmore Street 1251 & 1251 1/2 South Bronson Avenue	7 10	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$5,174.14 \$5,174.14	\$4,915.43 \$4,915.43	\$258.71 \$258.71	\$0.00 \$4.61
17016-10000-04740	178 West French Avenue	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$4.61
17016-10000-13068	14643 Blythe Street	6	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$4.61
17016-10000-14194	5501 1/2 South Morgan Avenue	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$4.61
17016-10000-21377 17016-10000-24895	1179 West 28th Street	9	Non-Subdivisions	89718H	\$5,174.14 \$5,174.14	\$4,915.43 \$4,915.43	\$258.71 \$258.71	
17016-10000-24895 17016-10000-28283	910-910 1/2 South Kenmore Avenue 6424 N. Mammoth Avenue	10	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$5,174.14 \$2,794.14	\$4,915.43 \$2,710.32	\$258.71 \$83.82	
17016-10000-20203	3443 South Buckingham Road	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17016-10000-37843	1904 1/2 South Bedford Street	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17016-10001-29251	1556 West 226th Street 1043-1054 1/2 North Sanborn Avenue	15	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43 \$9,830.87	\$258.71 \$517.41	
17016-20000-00672 17016-20000-07124	5710 1/2 - 5712 N. Vineland Avenue	13	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$10,348.28 \$2,594.14	\$9,830.87 \$2.516.32	\$517.41 \$77.82	
17016-20000-07124	433-433 1/2 West 76th Street	8	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	
17016-20000-13693	4433 West Burns Avenue	13	Non-Subdivisions	89718H	\$10,348.28	\$9,830.87	\$517.41	\$0.00
17016-20000-14121	3518-3520 West 21st Street	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	
17016-20000-19543 17016-20000-19728	6716 Simpson Avenue 3095 North Mandeville Canyon Road	2 11	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$2,594.14 \$5,174.14	\$2,516.32 \$4,915.43	\$77.82 \$258.71	\$8.96 \$17.51
17016-20000-19728	15705 West Vose Street	6	Non-Subdivisions	89718H	\$10,348.28	\$9,830.87	\$517.41	\$0.00
17016-20000-26394	2025 South West View Street	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17016-20000-31209	2658 East Roseview Ave	1	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	
17016-20000-32545 17016-30000-08153	428 West 110th Street 1639 South Holt Avenue	- 8 - 5	Non-Subdivisions	89718H 89718H	\$5,174.14 \$2,594.14	\$4,915.43 \$2,516.32	\$258.71 \$77.82	
17016-30000-08153	655 San Juan Avenue	11	Non-Subdivisions Non-Subdivisions	89718H 89718H	\$2,594.14 \$2,594.14	\$2,516.32	\$77.82 \$77.82	
17016-30000-09811	1533 1/4 - 1533 1/2 South 3rd Street	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	

Case Number	Collection Address	Council District	Account Description	Account	Total Fees Paid	Park Fees	Admin Fees	Interest Earnings
17016-70000-05219	1323 1/2 South Victoria Avenue	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$4.61
17016-70000-07436	4610 1/2 South 3rd Avenue	8	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$8.96
17016-70000-09562	2106 Dunsmuir Avenue	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17016-70000-17115	909 East 81st Street	9	Non-Subdivisions	89718H	\$2,794.14	\$2,710.32	\$83.82	\$19.27
17016-70000-18362	656-658 West 10th Street	15	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$17.51
17016-70000-25850	1012 1/2 East 22nd Street	9	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$8.96
17016-70000-35400	520-522 North Bonnie Brae Street	13	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
1710-10000-02403	212 West 52nd Street	9	Non-Subdivisions	89718H	\$2,594.14	\$2,516.32	\$77.82	\$10.48
18010-10000-00335	2316 North Alta Street	1	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
18010-70000-00023	755-757 East 84th Place	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
18014-10000-00498	126 North Dillon Street	13	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
18016-10000-00508	357 South Pecan Street	14	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
18016-10000-03407	6068 West Comey Ave	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$4.61
18016-10000-05650	1528 South Curson Avenue	10	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
18016-20000-01266	6633 Denver Avenue	8	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
18016-70000-02885	1563-1563 1/2 East 33rd Street	9	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
17016-30000-11022	1115 South Grand Avenue	15	Non-Subdivisions	89718H	\$5,174.14	\$4,915.43	\$258.71	\$0.00
2006-1023	9963 Lindley Avenue	12	Non-Subdivisions	89718H	\$21,924.84	\$20,828.60	\$1,096.24	\$0.00
2014-2529	11430-11436 West Hatteras Street	2	Non-Subdivisions	89718H	\$170,240.00	\$330,265.60	\$10,214.40	\$1,342.79
2014-3561	7043-7047 North Jordan Avenue	3	Non-Subdivisions	89718H	\$150,475.92	\$142,952.12	\$7,523.80	\$134.01
2015-3982	3277 South Barrington	11	Non-Subdivisions	89718H	\$17,840.00	\$16,948.00	\$892.00	\$26.57
·					\$2,057,826,58	\$2,137,267,00	\$90,799,58	\$5.612.90

TOTAL PARK FEES Quimby Zone Change Subdivisions Non-Subdivisions \$0.00 \$0.00 \$25,312,460.89 \$2,137,267.00 \$27,449,727.89

TOTAL ADMIN FEE Quimby Zone Change Subdivisions Non-Subdivisions \$0.00 \$0.00 \$1,182,669.48 \$90,799.58 \$1,273,469.06

Intrafund Transfers (Exhibit B) Department of Recreation and Parks Annual Report on Park Fees for FY 17-18: July 1, 2017 to June 30, 2018

Facility Name	Project Name	Scope of Work	Board Report #	Board Report Approved Date	Intrafund Transfer Amount	Quimby Fees 302/89/89460K	Zone Change Fees 302/89/89440K	Subdivision Fees 302/89/89716H	Nonsubdivision Fees 302/89/89718H
6th & Gladys Park	Restroom Building	Installation of new freestanding restroom building on the Gladys Ave side of the park.	17-187	9/6/2017	\$202,611.26	\$202,611.26	(\$202,611.26)	\$0.00	\$0.00
North Hollywood Park	Play Area Renovation	Renovation of existing children's play area.	17-189	9/6/2017	\$569,815.00	\$569,815.00	(\$569,815.00)		
Del Rey Lagoon	Childrens's Play Area and Restroom	Replace existing children's play area equipment and restroom.	17-190	9/6/2017	\$4.83	\$4.83	(\$4.83)	\$0.00	\$0.00
Pan Pacific Park	Swimming Pool and Bathhouse Improvements	Rehabilitation of the bathhouse and swimming pool. The bathhouse rehabilitation included replacing doors, windows, millwork, restroom, locker room and shower accessories, new roof, flooring, painting of facility, as well as accessibility improvements. Rehabilitation of the pool area included re-piping of all circulation and drain lines, new deck, new gutter, new lifeguards towers, replacement of security pool light, new pool equipment, replacement of existing pool equipment shed building, and new perimeter fencing.	17-198	9/20/2017	\$88.92	(\$88.92)	\$88.92		
Glassell Park	Play Area Replacement	Removal of existing children's play area, and adjacent opvered pionic area, and construction of new children's play area, shade structure, picnic area fencing, and associated turf, landscaping and irrigation improvements.	18-049	4/4/2018	\$3,760.00	\$3,760.00	(\$3,760.00)	\$0.00	\$0.00
Venice Beach	Pier Refurbishment	Preliminary investigations and structural evaluations of the pier in order to determine the necessary scope of work needed to rehabilitate the structure.	18-081	5/2/2018	\$634,422.90	(\$634,422.90)	\$634,422.90	\$0.00	\$0.00
Venice Beach	Pier Refurbishment	Preliminary investigations and structural evaluations of the pier in order to determine the necessary scope of work needed to rehabilitate the structure.	18-081	5/2/2018	\$10,019.26	(\$10,019.26)	\$10,019.26	\$0.00	\$0.00
Bellevue Recreation Center	Play Area Renovation	Renovation of the play area and the installation of shade structures over the play area.	18-082	5/16/2018	\$295,866.00	\$295,866.00	(\$295,866.00)	\$0.00	\$0.00
Bamsdall Park	Restroom Building	Installation of new freestanding restroom adjacent to the lower level parking lot and Hollywood Boulevard.	18-107	6/6/2018	\$614,574.00	\$614,574.00	(\$674,574.00)	\$0.00	\$0.00
Brandford Recreation Center	Play Area Replacement	Construction of new children's play area in the same location, and associated turf, landscaping and irrigation improvements.	18-108	6/6/2018	\$305,169.00	\$305,169.00	(\$305,169.00)	\$0.00	\$0.00
				•		\$1,347,269.01	(\$1,407,269.01)	\$0.00	\$0.00

CD Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY			Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding
5 10234 West National (Proposed)	Acquisition and Development (Prop	Acquisition and development of a new park.	Canceled	PRJ20467	\$0.00	\$0.00	(\$4,212.90)	\$0.00	(\$4,212.90)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	No
15 109th Street Recreation Center	Play Area Renovation	Renovation and replacement of existing play area. Project will be completed in coordination with the replacement of the swimming pool.	December-14	PRJ20864	\$44,294.00	\$44,294.00	\$351.50	\$0.00	\$351.50	\$0.00	\$0.00	\$0.00	\$44,294.00	\$0.00	\$44,294.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15 109th Street Recreation Center	Pool and Bathhouse Replacement	Replacement of the pool and bathhouse and installation of new splash pad.	September-13	PRJ1501P	\$7,611,215.30	\$189,476.35	\$61,944.06	\$0.00	\$2,530.41	\$0.00	\$0.00	\$59,413.65	\$6,318,915.72	\$0.00	\$101,914.75	\$0.00	\$0.00	\$5,014,157.61	4%	2%	Yes
14 1133 South Hope 1138-1144 South St Andrews Place	1133 Hope Street Acquisition	Acquisition at 1133 South Hope St. Proposed acquisition of 1138-1144 St Andrews Place for public	Canceled	PRJ20042	\$0.00	\$0.00	(\$9,339.94)	\$0.00	(\$9,339.94)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	No
(Proposed)	Park Acquisition	park.	Canceled	PRJ20578	\$0.00	\$0.00	(\$4,000.00)	\$0.00	(\$4,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	No
14 1st and Broadway	Park Development	Development of a new park with landscaping, seating, water feature, and a restaurant.	TBD	PRJ20781	\$17,206,812.03	\$17,206,812.03	\$539,282.40	\$0.00	\$539,282.40	\$0.00	\$0.00	\$0.00	\$720,282.40	\$0.00	\$720,282.40	\$0.00	\$0.00	\$0.00	100%	100%	No
14 1st and Broadway	Site Acquisition and Demolition	Acquisition of 1st and Broadway site from the State of California. Demolition of existing building foundations and underground parking, and regrading of entire site.	July-13	PRJ20655	\$10,844,754.77	\$7,194,754.77	\$24,134.35	\$0.00	\$24,134.35	\$0.00	\$0.00	\$0.00	\$10,844,547.77	\$0.00	\$7,194,547.77	\$0.00	\$0.00	\$3,650,000.00	100%	66%	Yes
13 3460 Glendale Boulevard (Proposed)	Acquisition and Development (Prop 84)	Acquisition and development of a new park.	Canceled	PRJ20469	\$0.00	\$0.00	(\$7,221.05)	\$0.00	(\$7,221.05)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	No
14 3rd and Rose Street Park (Proposed)	3rd and Rose Street Park Acquisition	Acquisition at 735 E 3rd Street.	Canceled	PRJ1114A	\$0.00	\$0.00	(\$3,500.00)	\$0.00	(\$3,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	No
14 6th & Gladys Street Park	New Restroom	Install new restroom building.	October-17	PRJ21130	\$670,470.42	\$670,470.42	\$42,889.00	\$0.00	\$42,889.00	\$0.00	\$0.00	\$0.00	\$42,889.00	\$0.00	\$42,889.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
7 9059 Langdon Avenue (Proposed)	Acquisition and Development (Prop 84)	Acquisition and development of a new park.	Canceled	PRJ20455	\$0.00	\$0.00	(\$6,873.75)	\$0.00	(\$6,873.75)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	No
14 9th and Hill (Proposed)	Acquisition and Development (Prop 84)	Acquisition and development of a new park.	Canceled	PRJ20454	\$0.00	\$0.00	(\$7,427.50)	\$0.00	(\$7,427.50)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	No
Alpine Recreation Center Anderson Memorial SCC	Roof Renovation Building Improvements	Partial replacement of gymnasium building roof. Senior center improvements including kitchen upgrades.	March-16 December-10	PRJ20939 PRJ20238	\$160,065.00 \$224.368.25	\$160,065.00 \$224,368,25	\$2,560.66 \$1.96	\$0.00 \$0.00	\$2,560.66 \$1.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$159,424.36 \$221,691.68	\$0.00 \$0.00	\$159,424.36 \$221.691.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	100% 100%	100% 100%	Yes Yes
6 Anthony C. Beilenson Park (Sepulveda	Adaptive Ballfield	Construction of a new adaptive ball field.	March-09	PRJ20183	\$290,663.86	\$235,663.86	(\$427.00)	\$0.00	(\$427.00)	\$0.00	\$0.00	\$0.00	\$182,052.36	\$0.00	\$131,996.07	\$0.00	\$0.00	\$50,056.29	100%	73%	Yes
Basin) 14 Arts District Park	Park Development	Development of a new 0.5 acre park in the Arts District.	March-14	PRJ20604	\$2,124,759.96	\$2,124,759.96	\$2,815.99	\$0.00	\$2,815.99	\$0.00	\$0.00	\$0.00	\$1,571,749.99	\$0.00	\$1,571,749.99	\$0.00	\$0.00	\$0.00	100%	100%	Yes
6 Balboa Sports Complex (Sepulveda Basin)	Building Improvements	Roof replacement.	November-12	PRJ20660	\$191,228.66	\$191,228.66	\$73,555.14	\$0.00	\$73,555.14	\$0.00	\$0.00	\$0.00	\$191,228.66	\$0.00	\$191,228.66	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15 Banning High School Pool	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	April-17	PRJ21121	\$180,000.00	\$180,000.00	\$49,355.44	\$0.00	\$49,355.44	\$0.00	\$0.00	\$0.00	\$135,243.30	\$0.00	\$135,243.30	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13 Barnsdall Park	Monument Sign	Installation of monument sign.	April-11	PRJ20533	\$5,000.00	\$5,000.00	\$1,428.38	\$0.00	\$1,428.38	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11 Barrington Recreation Center	Outdoor Park Improvements	Fencing, lighting, and signage improvements. Design Build of new chain link fence at 35 ft. Fence will be	June-10	PRJ20472	\$28,678.77	\$28,678.77	\$2,270.11	\$0.00	\$2,270.11	\$0.00	\$0.00	\$0.00 \$0.00	\$28,643.41	\$0.00	\$28,643.41	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11 Barrington Recreation Center	Outfield Fence Replacement	designed to accept additional extension of 15 ft. New yeterans memorial, park beautification, and reconfiguration	April-18	PRJ21173	\$110,195.91	\$110,195.91	\$75.00	40.00	\$0.00	\$75.00	\$0.00	*****	\$75.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	100%	100%	Yes
11 Barrington Recreation Center	Veterans Memorial and Beautification	of the dog park.	May-17	PRJ21091	\$200,000.00	\$200,000.00	\$186,938.97	\$0.00	\$186,938.97	\$0.00	\$0.00	\$0.00	\$186,938.97	\$0.00	\$186,938.97	\$0.00	\$0.00	\$0.00	100%	100%	Yes
2 Bassett Park (Proposed) 15 Cabrillo Aquarium	Acquisition and Development (Prop 84) Life Support System Rehab	Acquisition and development of a new park. Rehabilitation / Restoration of Aquatic Life Support System	Canceled April-13	PRJ20456 PRJ20666	\$0.00 \$250,000.00	\$0.00 \$250,000.00	(\$5,450.15) \$18,250.00	\$0.00 \$0.00	(\$5,450.15) \$18,250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$183,368.56	\$0.00 \$0.00	\$0.00 \$183,368.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0% 100%	0% 100%	No Yes
4 Campo De Cahuenga	Parking Lot Improvements	Rehabilitation of the existing parking lot which includes	July-17	PRJ21131	\$40,000.00	\$40,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13 Carlton Way Park	Park Development	resurfacing and re-striping. Installation of new lighting, playground fixtures, landscaping,	May-14	PRJ20714	\$125,000.00	\$125,000.00	\$3,333.92	\$0.00	\$3,333.92	\$0.00	\$0.00	\$0.00	\$121,194.19	\$0.00	\$121,194.19	\$0.00	\$0.00	\$0.00	100%	100%	Yes
Canton Way Faik	raik Developilietik	and park amenities.	May-14	11020714	ψ123,000.00	\$120,000.00	\$0,000.02	\$0.00	ψ0,000.02	\$0.00	\$0.00	\$0.00	\$121,134.13	φ0.00	ψ121,134.13	40.00	ψ0.00	φ0.00	10070	10070	163
12 Chatsworth Park South	Building and Outdoor Park Improvements	Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and trails refurbishment, as well as security and safety upgrades for the existing buildings.	November-12	PRJ20254	\$53,068.12	\$53,068.12	\$5,596.82	\$0.00	\$5,596.82	\$0.00	\$0.00	\$0.00	\$50,301.07	\$0.00	\$50,301.07	\$0.00	\$0.00	\$0.00	100%	100%	Yes
12 Chatsworth Park South	Remedial Action Plan	Remediation of lead contamination and redevelopment of the park	December-15	PRJ20361	\$9,004,181.50	\$500,000.00	\$339,405.43	\$0.00	\$339,405.43	\$0.00	\$0.00	\$0.00	\$339,405.43	\$0.00	\$339,405.43	\$0.00	\$0.00	\$8,498,154.50	100%	4%	Yes
5 Cheviot Hills Park	Archery Range Renovation	Renovation of the existing Archery Range, including the installation of a new restroom building.	June-16	PRJ20739	\$620,000.00	\$620,000.00	\$102,934.00	\$0.00	\$102,934.00	\$0.00	\$0.00	\$0.00	\$267,555.00	\$0.00	\$267,555.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5 Cheviot Hills Park	Play Area Replacement	Demolition and replacement of existing play area located west	May-17	PRJ21008	\$430,000.00	\$430,000.00	\$206.33	\$0.00	\$206.33	\$0.00	\$0.00	\$0.00	\$392,834.07	\$0.00	\$392,834.07	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13 Chevy Chase Park	Play Area Improvements	of swimming pool bathhouse. Replacement of the resilient surfacing around the children's play	April-11	PRJ20540	\$40,000.00	\$40,000.00	\$3,472.53	\$0.00	\$3,472.53	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
	Acquisition and Development (Prop	area.										*****									
10 Clarington and Dunn (Proposed)	84)	Acquisition and development of a new park.	Canceled	PRJ20458	\$0.00	\$0.00	(\$5,292.30)	\$0.00	(\$5,292.30)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	No
3 Cleveland High School Swimming Pool	Swimming Pool Mechanical Systems		April-17	PRJ21123	\$375,000.00	\$375,000.00	\$48,749.20	\$0.00	\$48,749.20	\$0.00	\$0.00	\$0.00	\$128,694.00	\$0.00	\$128,694.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11 Culver/Slauson Park	Recreation Center Phase II (Prop K)	Construction of new recreation center, athletic field, basketball and volleyball court improvements.	May-11	PRJ20550	\$3,051,907.33	\$2,051,907.33	\$347.40	\$0.00	\$347.40	\$0.00	\$0.00	\$0.00	\$2,601,373.70	\$888,780.06	\$856,296.82	\$0.00	\$0.00	\$992,500.00	100%	67%	Yes
Downey Recreation Center	Fencing Improvements	Replace existing fencing along east side of Downey Recreation Center Park Road.	December-12	PRJ20672	\$65,000.00	\$65,000.00	\$1,501.75	\$0.00	\$1,501.75	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14 Ducommun & Center Street	410 North Center St Acquisition	Acquisition of 410 North Center St.	Canceled	PRJ1113A	\$0.00	\$0.00	(\$3,500.00)	\$0.00	(\$3,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	No
14 Eagle Rock RC	Building and Outdoor Park Improvements	Replace gym floor, install outdoor fitness equipment and associated amenities.	January-10	PRJ20405	\$159,467.46	\$159,467.46	\$5,297.41	\$0.00	\$5,297.41	\$0.00	\$0.00	\$0.00	\$155,980.47	\$0.00	\$155,980.47	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13 Echo Park	Security Cameras	Provide CCTV Surveillance System. Nine (9) cameras will be installed.	December-17	PRJ21164	\$280,318.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	100%	98%	Yes
1 Echo Park (Deep) Pool	Building Improvements	Upgrades to the pool recirculation systems, and outdoor improvements including new signage	December-09	PRJ20262	\$55,644.95	\$55,644.95	\$840.63	\$0.00	\$840.63	\$0.00	\$0.00	\$0.00	\$37,321.39	\$0.00	\$37,321.39	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14 El Sereno Recreation Center	Club House Demolition	Demolition of the existing clubhouse, the∃ construction of a basketball court, accessibility improvements, and the installation of a jogging path, fitness equipment, picnic tables, benches, and drinking fountains north of the clubhouse	April-17	PRJ90001	\$302,046.95	\$302,046.95	\$45,472.33	\$0.00	\$45,472.33	\$0.00	\$0.00	\$0.00	\$168,742.00	\$0.00	\$168,742.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14 El Sereno Recreation Center	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	April-17	PRJ20513	\$180,000.00	\$180,000.00	\$46,033.13	\$0.00	\$46,033.13	\$0.00	\$0.00	\$0.00	\$130,041.30	\$0.00	\$130,041.30	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5 Encino Park	Building and Outdoor Improvements	Improvements to existing Community Center and Women's club buildings, existing basketball courts, tennis courts, play area, landscaping and parking lot.	August-09	PRJ20108	\$1,347,095.45	\$1,347,095.45	\$84,944.44	\$0.00	\$84,944.44	\$0.00	\$0.00	\$0.00	\$674,288.72	\$0.00	\$674,288.72	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14 Evergreen Recreation Center	Outdoor Park Improvements	Install new outdoor fitness equipment and replace of existing	February-13	PRJ20123	\$274,642.91	\$274,642.91	\$464.24	\$464.24	\$0.00	\$0.00	\$0.00	\$0.00	\$271,144.69	\$271,144.69	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
9 Exposition Park	Rose Garden Fountain	Play area. Renovation of the Rose Garden fountain.	May-13	PRJ20650	\$543,250.00	\$543,250.00	\$6,669.14	\$6,669.14	\$0.00	\$0.00	\$0.00	\$0.00	\$404,800.14	\$404,800.14	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
Felicia Mahood Senior Multipurpose Center	Building Improvements	Rehabilitation of the existing interior and exterior building lighting systems and fixtures, electrical upgrades, associated general upgrades of the building. Improvements to the interior and exterior restrooms, outdoor walkways and patios, parking lot, and exterior landscaping.	March-10	PRJ20132	\$942,197.00	\$942,197.00	\$170,285.95	\$0.00	\$170,285.95	\$0.00	\$0.00	\$0.00	\$233,778.84	\$0.00	\$233,778.84	\$0.00	\$0.00	\$0.00	100%	100%	Yes
10 Genesee Avenue Park	Outdoor Fitness Equipment	Installation of outdoor fitness equipment, new trees and landscaping.	June-16	PRJ20912	\$71,000.00	\$71,000.00	\$4,837.70	\$0.00	\$4,837.70	\$0.00	\$0.00	\$0.00	\$66,063.24	\$0.00	\$66,063.24	\$0.00	\$0.00	\$0.00	100%	100%	Yes
9 Gilbert Lindsay Community Center	Synthetic Soccer Field Replacement	Synthetic Soccer Field Replacment Removal of existing play area and adjacent picnic area.	February-15	PRJ20806	\$1,065,693.26	\$815,000.00	\$8,898.80	\$0.00	\$8,898.80	\$0.00	\$0.00	\$0.00	\$908,655.95	\$0.00	\$663,825.48	\$0.00	\$0.00	\$244,830.11	100%	73%	Yes
1 Glassell Park	Play Area Renovation Project	Construction of new play area, shade structures, new picnic area, and fencing	April-17	PRJ21172	\$500,000.00	\$500,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
1 Glassell Park	Swimming Pool Mechanical Systems	Swimming pool mechanical systems including pool heaters.	April-17	PRJ21120	\$180,000.00	\$180,000.00	\$11,994.50	\$0.00	\$11,994.50	\$0.00	\$0.00	\$0.00	\$104,063.50	\$0.00	\$104,063.50	\$0.00	\$0.00	\$0.00	100%	100%	Yes
12 Granada Hills Park	Building and Outdoor Park Improvements	Park irrigation/landscape, fencing, and ball field, play area, pool system, and mechanical systems improvements.	December-09	PRJ20270	\$571,664.42	\$571,664.42	\$2,331.03	\$0.00	\$2,331.03	\$0.00	\$0.00	\$0.00	\$571,664.42	\$0.00	\$571,664.42	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4 Griffith Park	Beachwood Canyon Entrance Improvements	New fence and gate at Beachwood Canyon entrance.	May-14	PRJ20807	\$140,000.00	\$140,000.00	\$10,615.11	\$0.00	\$10,615.11	\$0.00	\$0.00	\$0.00	\$131,615.11	\$0.00	\$131,615.11	\$0.00	\$0.00	\$0.00	100%	100%	Yes

CD Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Fees of Total Project	Sufficient Funding
4 Griffith Park	Boys Camp Pool Improvements	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act as well as related pool accessibility improvements.	April-12	PRJ20622	\$40,000.00	\$40,000.00	\$616.83	\$0.00	\$616.83	\$0.00	\$0.00	\$0.00	\$31,014.27	\$0.00	\$31,014.27	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4 Griffith Park	Traveltown Parking Lot Improvements	Accessibility improvements at Traveltown parking lot	June-16	PRJ20892	\$50,000.00	\$50,000.00	\$1,453.71	\$0.00	\$1,453.71	\$0.00	\$0.00	\$0.00	\$46,453.71	\$0.00	\$46,453.71	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15 Harbor City Park	Building and Outdoor Park Improvements	Improvements to the outdoor park areas, including turf, landscape, existing sports field lighting and irrigation infrastructure, as well as upgrades to the existing gymnasium building and child care center, including lighting, gym floors, and related improvements	November-09	PRJ20277	\$291,631.63	\$291,631.63	\$17,992.35	\$0.00	\$17,992.35	\$0.00	\$0.00	\$0.00	\$291,631.63	\$0.00	\$291,631.63	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15 Harbor City Park	Outdoor Park Enhancements	Upgrade of existing outdoor park lighting, and building lighting, and new sports field lighting.	June-17	PRJ21079	\$575,000.00	\$575,000.00	\$554,859.00	\$0.00	\$554,859.00	\$0.00	\$0.00	\$0.00	\$554,934.00	\$0.00	\$554,934.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15 Harbor City Park	Senior Building Restroom Renovation	Renovation of existing restrooms at the senior center building.	January-13	PRJ20597	\$184,364.11	\$180,000.00	\$67,196.19	\$0.00	\$67,196.19	\$0.00	\$0.00	\$0.00	\$111,988.91	\$0.00	\$107,624.80	\$0.00	\$0.00	\$4,364.11	100%	96%	Yes
14 Highland Park Senior Center	Outdoor Park Improvements	Park irrigation and landscape improvements. Renovation of the outdoor park areas, including renovation of	June-13	PRJ20278	\$5,488.93	\$5,488.93	\$1,355.77	\$1,355.77	\$0.00	\$0.00	\$0.00	\$0.00	\$5,488.93	\$5,488.93	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14 Highland Park Senior Center	Outdoor Park Renovations	existing parks lots, landscaping, shuffleboard courts and walking paths, as well as the installation of new outdoor fitness equipment, lighting, and picnic areas.	December-15	PRJ20854	\$620,669.00	\$50,669.00	(\$12,573.86)	\$0.00	(\$12,573.86)	\$0.00	\$0.00	\$0.00	\$50,669.00	\$0.00	\$50,669.00	\$0.00	\$0.00	\$0.00	0%	8%	Yes
14 Hollenbeck Park	Park Renovation	Renovation of park bandshell, restrooms, boathouse, children's play area, improvements to the lake edging, walking paths, turf, landscaping and irrigation, and installation of new site amenities		PRJ20205	\$3,126,960.00	\$3,126,960.00	\$445,188.28	\$0.00	\$445,188.28	\$0.00	\$0.00	\$0.00	\$2,158,109.96	\$0.00	\$2,158,109.96	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14 Hollenbeck Park 13 Hollywood Recreation Center	Skateboard Plaza Improvements Security Cameras	Renovation of existing skate plaza. New security cameras	September-09 May-18	PRJ20281 PRJ21180	\$221,935.93 \$45,000.00	\$221,935.93 \$45,000.00	\$0.05 \$29,925.00	\$0.00 \$0.00	\$0.05 \$29,925.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$221,935.93 \$29,925.00	\$0.00 \$0.00	\$221,935.93 \$29,925.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	100% 100%	100% 100%	Yes Yes
5 Holmby Park	Restroom Improvements	Renovation of the Golf Offices and Lawn Bowling Club buildings, including the renovation of the: restrooms in each building with LED lighting upgrades, installation of new fixtures, and plumbing and carpentry upgrades. The project also includes repainting interior and exterior benches near the Lawn Offices, Bowling Club and restrooms, outdoor LED lighting upgrades, replacement of: trash cans, and improvements to existing park paths of travel.	February-18	PRJ21009	\$1,300,000.00	\$1,300,000.00	\$9,751.21	\$0.00	\$9,751.21	\$0.00	\$0.00	\$0.00	\$9,751.21	\$0.00	\$9,751.21	\$0.00	\$0.00	\$0.00	100%	100%	Yes
1 Hope and Peace	Play Area Renovation	Replacement of existing playground poured in place safety surfacing.	November-14	PRJ20851	\$40,000.00	\$40,000.00	\$929.04	\$0.00	\$929.04	\$0.00	\$0.00	\$0.00	\$36,724.69	\$0.00	\$36,724.69	\$0.00	\$0.00	\$0.00	100%	100%	Yes
7 Hubert H. Humphrey Memorial Park	I	Renovation of existing children's play area.	January-14	PRJ20642	\$242,896.00	\$192,896.00	\$2,961.04	\$0.00	\$2,961.04	\$0.00	\$0.00	\$0.00	\$201,802.70	\$0.00	\$151,802.70	\$0.00	\$0.00	\$50,000.00	100%	75%	Yes
	Swimming Pool Mechanical Systems		April-17	PRJ21122	\$265,000.00	\$265,000.00	\$186,826.40	\$0.00	\$186,826.40	\$0.00	\$0.00	\$0.00	\$186,901.40	\$0.00	\$186,901.40	\$0.00	\$0.00	\$0.00	100%	100%	Yes
7 Hubert H. Humphrey Memorial Park 10 Jim Gilliam Recreation Center		Construction of new multi-purpose court. Park irrigation, landscape, and play area improvements.	December-08 May-14	PRJ1215L PRJ20283	\$45,000.00 \$11,527.04	\$45,000.00 \$11,527.04	\$662.62 \$1,830.82	\$0.00 \$0.00	\$662.62 \$1,830.82	\$0.00 \$0.00	\$0.00	\$0.00	\$34,456.97 \$10,783.27	\$0.00	\$34,456.97 \$10,783.27	\$0.00	\$0.00	\$0.00	100% 100%	100% 100%	Yes Yes
13 Juntos Park	Splash Pad Improvement	Installation of Water Treatment System Equipment Skid (WTS), replacing the above ground play feature components with the stainless steel components, replace the existing splash pad rubberized surface with concrete surface to comply with the Health department requirement, and install Enclosure for the Water Treatment Skid (WTS)	May-17	PRJ20188	\$675,000.00	\$375,000.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	55%	55%	Yes
15 Ken Malloy Harbor Regional Park	Outdoor Park Improvements	Improvements to the existing outdoor park areas, including turf, landscape, irrigation infrastructure, hiking trails, permanent interpretive signage, and restrooms as well as rehabilitation of the existing campround and related improvements. Note that this Project has been consolidated into the Prop O Project.	March-10	PRJ20285	\$916,460.75	\$916,460.75	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$0.00	\$0.00	\$6,328.30	\$0.00	\$6,328.30	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15 Ken Malloy Harbor Regional Park	Park Renovation	Renovation and conversion of the existing boathouse building into a park ranger substation; the refurbishment of an existing parking lot; improvements to park pathways and driveways; the replacement of an existing children's play area with an new outdoor fitness zone; security lighting; and, the installation of new fencing.	December-16	PRJ21089	\$1,300,000.00	\$1,300,000.00	\$7,071.78	\$0.00	\$7,071.78	\$0.00	\$0.00	\$0.00	\$1,158,410.43	\$0.00	\$1,158,410.43	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3 Lanark Recreation Center	Park Renovation	Improvements to park landscaping and irrigation, sidewalks and walkways, picnic areas, basketball and volleyball courts, exterior stage area, and parking lot, and replacement of the children's play area.		PRJ20359	\$811,837.25	\$811,837.25	\$813.25	\$0.00	\$813.25	\$0.00	\$0.00	\$0.00	\$807,511.25	\$0.00	\$807,511.25	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3 Lanark Recreation Center	Skate Park	Construction of a new skate plaza, as well as associated landscaping and site amenities,	April-15	PRJ20748	\$527,052.74	\$377,052.74	\$4,012.74	\$0.00	\$4,012.74	\$0.00	\$0.00	\$0.00	\$377,052.74	\$0.00	\$377,052.74	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13 Las Palmas Senior Citizen Center	Building Improvements	Upgrades to the existing buildings, including roofing, ceilings, electrical systems, and floors, as well as improvements to the outdoor park areas including the children's play area and parking lot.	December-11	PRJ20289	\$607,499.66	\$607,499.66	\$63,790.00	\$0.00	\$63,790.00	\$0.00	\$0.00	\$0.00	\$92,628.56	\$0.00	\$92,628.56	\$0.00	\$0.00	\$0.00	100%	100%	Yes
12 Lazy J. Ranch Park	Outdoor Park Improvements	Park irrigation and landscape improvements. Replacement of wrought iron fencing.	January-18	PRJ20291	\$182,869.00	\$100,010.00	\$125,075.00	\$0.00	\$100,085.00	\$0.00	\$0.00	\$24,990.00	\$125,075.00	\$0.00	\$100,085.00	\$0.00	\$0.00	\$24,990.00	80%	80%	Yes
13 Lemon Grove Recreation Center	Accessibility Building Improvements	Renovation of existing interior restrooms at recreation center.	June-13	PRJ20674	\$167,494.00	\$87,494.00	\$34,104.32	\$0.00	\$0.00	\$0.00	\$0.00	\$34,104.32	\$165,027.60	\$0.00	\$87,494.00	\$0.00	\$0.00	\$77,533.60	0%	53%	Yes
13 Lemon Grove Recreation Center		Resurfacing of two (2) basketball courts.			\$25,000.00 \$5,318.04	\$25,000.00 \$5,318.04	\$75.00 \$100.80	\$0.00	\$75.00 \$199.80	\$0.00	\$0.00	\$0.00 \$0.00	\$75.00 \$3.752.25	\$0.00 \$0.00	\$75.00 \$3.752.25	\$0.00	\$0.00	\$0.00	100%	100%	Yes
Lemon Grove Recreation Center Lincoln Park	Sports Field Improvements Outdoor Park Improvements	Improvements to existing baseball diamond. Park turf, irrigation, landscape, and walkway, and parking lot	December-10 December-11		\$5,318.04 \$216,115.26	\$5,318.04 \$141,115.26	\$199.80 \$29,680.29	\$0.00 \$0.00	\$199.80 \$5,506.65	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$24,173.64	\$3,752.25 \$200,472.05	\$0.00 \$0.00	\$3,752.25 \$141,115.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$59,356.79	100%	100% 70%	Yes Yes
	-	improvements including installation of security bollards. Replacement of existing Lincoln Park pool and renovation of														-	-				
1 Lincoln Park	Pool and Bathhouse Replacement Building and Outdoor Park	existing bathhouse. Park irrigation/landscape improvements and building	December-16	PRJ1504P	\$11,060,373.36	\$301,459.36	\$4,046,306.12	\$0.00	\$5,941.17	\$0.00	\$0.00	\$4,040,364.95	\$5,202,567.17	\$0.00	\$76,652.12	\$0.00	\$0.00	\$5,125,915.05	0%	1%	Yes
7 Little Landers Park	Improvements	renovations.	June-14	PRJ20294	\$174,916.09	\$174,916.09	\$95,148.00	\$0.00	\$95,148.00	\$0.00	\$0.00	\$0.00	\$95,148.00	\$0.00	\$95,148.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
8 Loren Miller Recreation Center	Building and Outdoor Park Improvements	HVAC upgrades. Improvements to outdoor exercise equipment, play area, outdoor lighting, and shade structure at picnic area.	April-17	PRJ20651	\$550,000.00	\$550,000.00	\$178,637.00	\$178,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,321.00	\$193,321.00	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
1 MacArthur Park	Boat House Demolition	Demolition and removal of existing boathouse.		PRJ20638	\$101,594.49	\$100,000.00	\$7,403.33	\$0.00	\$7,403.33	\$0.00	\$0.00	\$0.00	\$87,771.98	\$0.00	\$86,192.72	\$0.00	\$0.00	\$1,579.26	100%	98%	Yes
1 MacArthur Park	Synthetic Meadow Renovation	Renovation of existing synthetic meadow. Replacement of 37,000 square feet of synthetic surfacing.	March-17	PRJ21107	\$400,000.00	\$400,000.00	\$28,360.36	\$0.00	\$28,360.36	\$0.00	\$0.00	\$0.00	\$253,418.44	\$0.00	\$253,418.44	\$0.00	\$0.00	\$0.00	100%	100%	Yes
2 Moorpark Park	Play Area Replacement	Replacement of existing play area. Construction of a pre-fabricated restroom building.	March-14	PRJ20771	\$259,698.00	\$259,698.00	\$1,079.41	\$0.00	\$1,079.41	\$0.00	\$0.00	\$0.00	\$253,125.63	\$0.00	\$253,125.63	\$0.00	\$0.00	\$0.00	100%	100%	Yes
8 Norman Houston Park	Project (Phase 2)	Improvements to extension of existing parking lot to include solar lights, fencing, jogging path, and accessibility improvements to the trail extensions at south & north ends of park. Installation of bioswale & shade structures & landscaping improvements	November-12	PRJ20605	\$2,507,329.00	\$707,329.00	\$196,732.73	\$0.00	\$196,732.73	\$0.00	\$0.00	\$0.00	\$693,812.94	\$0.00	\$693,812.94	\$0.00	\$0.00	\$0.00	100%	100%	Yes
10 Normandie and Cordova 1 Normandie Recreation Center	Acquisition and Development (Prop 84) Path of Travel Improvements	Site Development	March-10 May-17	PRJ20451 PRJ21127	\$10,000.00 \$100,000.00	\$10,000.00 \$100,000.00	\$804.90 \$18.61	\$0.00 \$0.00	\$804.90 \$18.61	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,575.20 \$62,143.61	\$0.00 \$0.00	\$4,575.20 \$62,143.61	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	100% 100%	100% 100%	Yes Yes

CD Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY		Percentage of Park Fees of Total Project Expenses Last FY	Fees of Total Project	Sufficient Funding
2 North Hollywood Park	Building and Outdoor Improvements	Reconstruction of an existing field building as a restroom, building renovations and repairs to the recreation and senior Center, pool facility improvements, and outdoor park lighting. Infrastructure work associated with the relocation of the Weddington House. Improvements to the building electrical and mechanical systems at the Child Care Center. Installation of a new skate plaza. Turf, landscape, and irrigation infrastructure improvements.	February-10	PRJ20119	\$1,336,323.00	\$1,336,323.00	\$7,712.60	\$0.00	\$7,712.60	\$0.00	\$0.00	\$0.00	\$1,008,980.12	\$0.00	\$1,008,980.12	\$0.00	\$0.00	\$0.00	100%	100%	Yes
2 North Hollywood Park	Playground Revovation	Renovation of existing play area located next to swimming pool.	October-14	PRJ20818	\$656,311.00	\$656,311.00	\$2,883.48	\$0.00	\$2,883.48	\$0.00	\$0.00	\$0.00	\$611,216.24	\$0.00	\$611,216.24	\$0.00	\$0.00	\$0.00	100%	100%	Yes
2 North Hollywood Park	Roof Renovation	Renovation senior citizen center roof. New play equipment/surfacing, new fitness equipment/surfacing, irrigation, landscaping, security lighting, and park site amenities such as trash cans, benches, and	June-16	PRJ20931	\$198,576.00	\$198,576.00	\$4,496.05	\$0.00	\$4,496.05	\$0.00	\$0.00	\$0.00	\$185,233.48	\$0.00	\$185,233.48	\$0.00	\$0.00	\$0.00	100%	100%	Yes
7 North San Fernando Road Park	New Park Development	drinking fountains. Ten (10) 36" box trees (species to be determined), and a free standing shade structure, will be installed as a part of the Project. The new play area includes integrated shade toppers	June-18	PRJ20915	\$320,130.00	\$320,130.00	\$175,250.00	\$0.00	\$175,250.00	\$0.00	\$0.00	\$0.00	\$175,250.00	\$0.00	\$175,250.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
12 Orcutt Ranch Park	Facility Enhancements	Improvements to parking lot. Improvements to park pathways, parking lot, lighting, tennis	June-14	PRJ20804	\$31,331.06	\$31,331.06	\$4,073.76	\$0.00	\$4,073.76	\$0.00	\$0.00	\$0.00	\$15,323.76	\$0.00	\$15,323.76	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11 Palisades Recreation Center	Park Improvements	courts	July-15 December-17	PRJ20904 PRJ21162	\$223,072.66 \$25,000.00	\$160,166.00 \$25,000.00	\$108,659.93 \$75.00	\$0.00 \$0.00	\$45,753.27 \$75.00	\$0.00 \$0.00	\$0.00 \$0.00	\$62,906.66 \$0.00	\$221,512.93 \$75.00	\$0.00 \$0.00	\$158,606.27 \$75.00	\$0.00 \$0.00	\$0.00	\$62,906.66 \$0.00	42% 100%	72% 100%	Yes Yes
4 Pan Pacific Park 4 Pan Pacific Park	Basketball Court Renovation Field Improvements (Prop K)	Basketball Court renovation Renovation of existing baseball diamonds, construction of a new synthetic turf multipurpose field with lighting, path and walkway	,	PRJ20579	\$3,322,931.27	\$2,882,226.27	\$2,645,687.64	\$0.00	\$2,645,687.64	\$0.00	\$0.00	\$0.00	\$2,825,948.64	\$0.00	\$2,704,022.75	\$0.00	\$0.00	\$121,925.59	100%	96%	Yes
4 Pan Pacific Park	Playground Revovation	repairs, and related improvements. Renovation of lower playground.	January-14	PRJ20779	\$160,000.00	\$160,000.00	\$347.41	\$0.00	\$347.41	\$0.00	\$0.00	\$0.00	\$151,380.42	\$0.00	\$151,380.42	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4 Pan Pacific Park	Senior Activity Center Conversion	building, including a new 62-car parking lot.	October-10	PRJ1731C	\$3,919,389.00	\$2,244,389.00	\$260.50	\$0.00	\$260.50	\$0.00	\$0.00	\$0.00	\$3,479,557.83	\$0.00	\$1,753,995.49	\$0.00	\$0.00	\$1,675,000.00	100%	50%	Yes
6 Panorama City Recreation Center	Splash Pad Renovation	Renovation of existing splash pad, including installation of new perimeter gutter.	May-18	PRJ21177	\$100,000.00	\$100,000.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14 Pecan Recreation Center	Outdoor Park Improvements	Fencing improvements. Installation of padding for 3 baseball fields, scoreboard,	November-10	PRJ20484	\$25,000.00	\$25,000.00	\$40.11	\$0.00	\$40.11	\$0.00	\$0.00	\$0.00	\$21,485.81	\$0.00	\$21,485.81	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15 Peck Park	Outdoor Park Improvements	awnings covering dug outs, awnings for the pool, tennis court lighting lens replaced, and flag poles for baseball field.	May-09	PRJ20206	\$123,365.11	\$123,365.11	\$1,314.01	\$0.00	\$1,314.01	\$0.00	\$0.00	\$0.00	\$121,547.56	\$0.00	\$121,547.56	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14 Pershing Square	Pershing Square Renew	Renovations and improvements to the garage will be made to support acti vities in the Park	TBD	PRJ21113	\$2,500,000.00	\$2,500,000.00	\$900,021.19	\$0.00	\$900,021.19	\$0.00	\$0.00	\$0.00	\$900,021.19	\$0.00	\$900,021.19	\$0.00	\$0.00	\$0.00	100%	100%	Yes
10 Queen Anne Recreation Center	Outdoor Park Improvements	Renovation of existing play area and outdoor basketball court.	April-11	PRJ20523	\$220,000.00	\$220,000.00	\$400.40	\$0.00	\$400.40	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3 Reseda Park	Lighting and Security Cameras	Installation of a new security camera system with 43 cameras, of which 41 cameras will be installed on light poles and 2 cameras will be installed in the recreation center. The scope also includes the demolition and removal of 6 light poles and the installation of 7 new light poles, retrofit and replacement of new sports field poles and LED lighting fixtures on the 3 existing baseball fields.	March-18	PRJ21170	\$302,400.00	\$302,400.00	\$174,580.00	\$0.00	\$0.00	\$174,580.00	\$0.00	\$0.00	\$174,580.00	\$0.00	\$0.00	\$174,580.00	\$0.00	\$0.00	100%	100%	Yes
3 Reseda Park	One Generation Senior Enrichment Center	improvements to root, patri or traver and parking.	October-16	PRJ21031	\$349,960.00	\$100,022.00	\$4,641.89	\$0.00	\$4,641.89	\$0.00	\$0.00	\$0.00	\$100,022.00	\$0.00	\$100,022.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
1 Rio de Los Angeles State Park	Security Cameras	Installation of a new security system, and a total of 23 cameras, throughout the park.	May-17	PRJ21128	\$175,000.00	\$175,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,075.00	\$0.00	\$125,075.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
7 Ritchie Valens Park (Paxton RC)		Renovation of existing Children's Play Area.	December-12	PRJ20643	\$334,215.63	\$334,215.63	\$3,377.36	\$3,377.36	\$0.00	\$0.00	\$0.00	\$0.00	\$332,134.60	\$332,134.60	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
7 Ritchie Valens Park (Paxton RC) 5 Robertson Recreation Center	Play Area Improvements Modern Gymnasium	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements.	December-12 October-17	PRJ20643 PRJ20021	\$11,873,883.97	\$4,483,109.97	\$3,377.36 \$159,546.19	\$3,377.36 \$0.00	\$0.00 \$159,546.19	\$0.00	\$0.00	\$0.00	\$738,575.65	\$0.00	\$738,575.65	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5 Robertson Recreation Center 13 Rockwood Community Park	Modern Gymnasium Rockwood Park Development	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, play area, walkways, and a ramp.	October-17 April-09	PRJ20021 PRJ1249A	\$11,873,883.97 \$1,965,886.00	\$4,483,109.97 \$83,886.00	\$159,546.19 \$18,126.00	\$0.00 \$0.00	\$159,546.19 \$18,126.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$738,575.65 \$155,897.85	\$0.00 \$0.00	\$738,575.65 \$57,674.86	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$98,222.99	100%	100% 37%	Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park 14 Roosevelt High School Pool	Modern Gymnasium Rockwood Park Development Pool Drain Replacement	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping,	October-17 April-09 March-10	PRJ20021 PRJ1249A PRJ20409	\$11,873,883.97 \$1,965,886.00 \$69,648.62	\$4,483,109.97 \$83,886.00 \$69,648.62	\$159,546.19 \$18,126.00 \$2,546.93	\$0.00 \$0.00 \$0.00	\$159,546.19 \$18,126.00 \$2,546.93	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$738,575.65 \$155,897.85 \$67,096.01	\$0.00 \$0.00 \$0.00	\$738,575.65 \$57,674.86 \$67,096.01	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$98,222.99 \$0.00	100% 100% 100%	100% 37% 100%	Yes Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park	Modern Gymnasium Rockwood Park Development	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, play area, walkways, and a ramp. Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Safeth Act. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Improvement to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope	October-17 April-09 March-10 June-14	PRJ20021 PRJ1249A	\$11,873,883.97 \$1,965,886.00	\$4,483,109.97 \$83,886.00	\$159,546.19 \$18,126.00	\$0.00 \$0.00	\$159,546.19 \$18,126.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$738,575.65 \$155,897.85	\$0.00 \$0.00	\$738,575.65 \$57,674.86	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$98,222.99	100%	100% 37%	Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park 14 Roosevelt High School Pool 9 Ross Snyder Recreation Center	Modern Gymnasium Rockwood Park Development Pool Drain Replacement Facility Enhancements	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, play area, walkways, and a ramp. Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Safethy Act. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Improvement to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements. Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and the existing children's	October-17 April-09 March-10 June-14	PRJ20021 PRJ1249A PRJ20409 PRJ20805	\$11,873,883.97 \$1,965,886.00 \$69,648.62 \$450,000.00	\$4,483,109.97 \$83,886.00 \$69,648.62 \$450,000.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00	\$0.00 \$0.00 \$0.00 \$0.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$738,575.65 \$155,897.85 \$67,096.01 \$382,995.60	\$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$57,674.86 \$67,096.01 \$382,995.60	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$98,222.99 \$0.00 \$0.00	100% 100% 100%	100% 37% 100%	Yes Yes Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park 14 Roosevelt High School Pool 9 Ross Snyder Recreation Center 4 Runyon Canyon Park	Modern Gymnasium Rockwood Park Development Pool Drain Replacement Facility Enhancements Roadway Improvements Outdoor Park Improvements	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, play area, walkways, and a ramp. Required improvements to the two pools per Virginia Graeme Basker Pool and Spa Safeth Act. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Improvement to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements. Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and the existing children's play area. Installation of new outdoor fitness equipment.	October-17 April-09 March-10 June-14 May-12	PRJ20021 PRJ1249A PRJ20409 PRJ20805 PRJ20490 PRJ20418	\$11,873,883.97 \$1,965,886.00 \$69,648.62 \$450,000.00 \$380,196.00	\$4,483,109.97 \$83,886.00 \$69,648.62 \$450,000.00 \$380,196.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$155,897.85 \$67,096.01 \$382,995.60 \$251,629.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$57,674.86 \$67,096.01 \$382,995.60 \$251,629.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$98,222.99 \$0.00 \$0.00	100% 100% 100% 100%	100% 37% 100% 100%	Yes Yes Yes Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park 14 Roosevelt High School Pool 9 Ross Snyder Recreation Center 4 Runyon Canyon Park 13 Seily Rodriguez Park	Modern Gymnasium Rockwood Park Development Pool Drain Replacement Facility Enhancements Roadway Improvements Outdoor Park Improvements Play Area Replacement Swimming Pool, Recreation Center,	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, play area, walkways, and a ramp. Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Safety Act. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Improvements to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements. Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and the existing children's play area. Installation of new outdoor fitness equipment. Replacement of existing children't play area. Swimming Pool Facility and Building Improvements including renovation of building mechanical systems, and fire life safety, renovation of building mechanical systems, and fire life safety,	October-17 April-09 March-10 June-14 May-12 May-10	PRJ20021 PRJ1249A PRJ20409 PRJ20805 PRJ20490 PRJ20418	\$11,873,883.97 \$1,965,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50	\$4,483,109.97 \$83,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$155,897.85 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$57,674.86 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$98,222.99 \$0.00 \$0.00 \$0.00	100% 100% 100% 100% 100%	100% 37% 100% 100% 100%	Yes Yes Yes Yes Yes Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park 14 Roosevelt High School Pool 9 Ross Snyder Recreation Center 4 Runyon Canyon Park 13 Seily Rodriguez Park 13 Seily Rodriguez Park 6 Sepulveda Recreation Center	Modern Gymnasium Rockwood Park Development Pool Drain Replacement Facility Enhancements Roadway Improvements Outdoor Park Improvements Play Area Replacement Swimming Pool, Recreation Center, and Outdoor Park Improvements	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, play area, walkways, and a ramp. Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Saletv Act. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Improvement to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fenoing improvements. Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and the existing children's play area. Installation of new outdoor fitness equipment. Replacement of existing children't play area. Swimming Pool Facility and Building improvements including renovation of building mechanical systems, and fire life safety, in the two gym buildings. Installation of walkways and replacement of the existing play area.	October-17 April-09 March-10 June-14 May-12 May-10 February-15 January-10	PRJ20021 PRJ1249A PRJ20409 PRJ20805 PRJ20490 PRJ20418 PRJ20853	\$11,873,883.97 \$1,965,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27	\$4,483,109.97 \$83,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$155,897.85 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$57,674.86 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$98,222.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	100% 100% 100% 100% 100% 100%	100% 37% 100% 100% 100% 100%	Yes Yes Yes Yes Yes Yes Yes Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park 14 Roosevelt High School Pool 9 Ross Snyder Recreation Center 4 Runyon Canyon Park 13 Seily Rodriguez Park 13 Seily Rodriguez Park	Modern Gymnasium Rockwood Park Development Pool Drain Replacement Facility Enhancements Roadway Improvements Outdoor Park Improvements Play Area Replacement Swimming Pool, Recreation Center, and Outdoor Park Improvements Play Area Shade	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, play area, walkways, and a ramp. Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Safethy Act. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Improvement to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements. Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and the existing children's play area. Installation of new outdoor fitness equipment. Replacement of existing children't play area. Swimming Pool Facility and Building Improvements including renovation of building mechanical systems, and fire life safety, in the two gym buildings. Installation of walkways and replacement of the existing play area. New Shade topopers for existing play area.	October-17 April-09 March-10 June-14 May-12 May-10 February-15 January-10 April-18	PRJ20021 PRJ1249A PRJ20409 PRJ20805 PRJ20490 PRJ20418 PRJ20853	\$11,873,883.97 \$1,965,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50	\$4,483,109.97 \$83,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$155,897.85 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$57,674.86 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$98,222.99 \$0.00 \$0.00 \$0.00 \$0.00	100% 100% 100% 100% 100% 100%	100% 37% 100% 100% 100%	Yes Yes Yes Yes Yes Yes Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park 14 Roosevelt High School Pool 9 Ross Snyder Recreation Center 4 Runyon Canyon Park 13 Seily Rodriguez Park 13 Seily Rodriguez Park 6 Sepulveda Recreation Center 3 Serrania Avenue Park	Modern Gymnasium Rockwood Park Development Pool Drain Replacement Facility Enhancements Roadway Improvements Outdoor Park Improvements Play Area Replacement Swimming Pool, Recreation Center, and Outdoor Park Improvements Play Area Shade Lighting Improvements	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and pertimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, pley area, walkways, and a ramp. Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Safetv Act. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Improvement to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements. Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and the existing children's play area. Installation of new outdoor finess equipment. Replacement of existing children's play area. Swimming Pool Facility and Building Improvements including renovation of building mechanical systems, and fire life safety, in the two gym buildings. Installation of walkways and replacement of the existing play area.	October-17 April-09 March-10 June-14 May-12 May-10 February-15 January-10 April-18 August-17	PRJ20490 PRJ20409 PRJ20409 PRJ20490 PRJ20418 PRJ20201 PRJ20201	\$11,873,883.97 \$1,965,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27	\$4,483,109.97 \$83,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$155,897.85 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575,65 \$57,674.86 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$98,222.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	100% 100% 100% 100% 100% 100%	100% 37% 100% 100% 100% 100% 100%	Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park 14 Roosevelt High School Pool 9 Ross Snyder Recreation Center 4 Runyon Canyon Park 13 Seily Rodriguez Park 13 Seily Rodriguez Park 6 Sepulveda Recreation Center 3 Serrania Avenue Park 9 South LA Wetlands	Modern Gymnasium Rockwood Park Development Pool Drain Replacement Facility Enhancements Roadway Improvements Outdoor Park Improvements Play Area Replacement Swimming Pool, Recreation Center, and Outdoor Park Improvements Play Area Sheel Eighting Improvements New Maintenance Yard (Phase 3 of	Removation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, play area, walkways, and a ramp. Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Safethy Act. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Improvement to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements. Improvements to the outdoor park areas, including turf, individual control of the park area, installation of new outdoor fitness equipment. Replacement of existing children't play area. Swimming Pool Facility and Building Improvements including renovation of building mechanical systems, and fire life safety, in the two gym buildings. Installation of valkways and replacement of the existing play area. New Shade topopers for existing play area. Replacement of all Solar Lighting Fixtures with new LED fixture, and parking lot improvements.	October-17 April-09 March-10 June-14 May-12 May-10 February-15 January-10 April-18 August-17	PRJ20021 PRJ1249A PRJ20409 PRJ20805 PRJ20418 PRJ20418 PRJ20201 PRJ21179 PRJ21148 PRJ21104	\$11,873,883.97 \$1,965,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27 \$20,000.00 \$120,000.00	\$4,483,109.97 \$83,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13 \$75.00 \$103,253.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13 \$0.00 \$103,253.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$155,897.85 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59 \$75.00 \$103,253.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$57,674.86 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59 \$0.00 \$103,253.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$98,222.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	100% 100% 100% 100% 100% 100% 100% 100%	100% 37% 100% 100% 100% 100% 100% 100%	Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park 14 Roosevelt High School Pool 9 Ross Snyder Recreation Center 4 Runyon Canyon Park 13 Seily Rodriguez Park 13 Seily Rodriguez Park 6 Sepulveda Recreation Center 3 Serrania Avenue Park 9 South LA Wetlands 9 South Park	Modern Gymnasium Rockwood Park Development Pool Drain Replacement Facility Enhancements Roadway Improvements Outdoor Park Improvements Play Area Replacement Swimming Pool, Recreation Center, and Outdoor Park Improvements Play Area Shade Lighting Improvements New Maintenance Yard (Phase 3 of Renovation Master Plan)	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, play area, walkways, and a ramp. Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Safeth Act. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Improvement to park walkways and pathways, path of travel improvements to the art of the provements. Improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements. Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and the existing children's play area. Installation of new outdoor fitness equipment. Replacement of existing children't play area. Swimming Pool Facility and Building Improvements including renovation of building mechanical systems, and fire life safety, in the two gym buildings. Installation of walkways and replacement of the existing play area. New Shade topppers for existing play area Replacement of all Solar Lighting Fixtures with new LED fixture, and parking lot improvements New Maintenance Yard. Relocation of maintenance yard to the parking area at the northwest corner of park. Improvements to the outdoor park areas, baseball diamonds, parking lots, and installation of a new concession stand and restroom facility. Installation of field lighting for two baseball fields. There will be approximately 9 poles, each 60-75 in height. Based on the layout of the fields, it is possible that two of the poles will have	October-17 April-09 March-10 June-14 May-12 May-10 February-15 January-10 April-18 August-17 February-17	PRJ20021 PRJ1249A PRJ20409 PRJ20805 PRJ20418 PRJ20418 PRJ20201 PRJ21179 PRJ21148 PRJ21104	\$11,873,883.97 \$1,965,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27 \$20,000.00 \$120,000.00 \$3,414,935.21	\$4,483,109.97 \$83,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27 \$20,000.00 \$20,007,742.21	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13 \$75.00 \$103,253.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13 \$0.00 \$103,253.00 \$6,130.07	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$155,897.85 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59 \$75.00 \$103,253.00 \$6,130.07	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$57,674.86 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59 \$0.00 \$103,253.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$98,222.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	100% 100% 100% 100% 100% 100% 100% 100% 100%	100% 37% 100% 100% 100% 100% 100% 100% 100%	Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park 14 Roosevelt High School Pool 9 Ross Snyder Recreation Center 4 Runyon Canyon Park 13 Seily Rodriguez Park 13 Seily Rodriguez Park 6 Sepulveda Recreation Center 3 Serrania Avenue Park 9 South LA Wetlands 9 South Park 2 Strathern Park North	Modern Gymnasium Rockwood Park Development Pool Drain Replacement Facility Enhancements Roadway Improvements Outdoor Park Improvements Play Area Replacement Swimming Pool, Recreation Center, and Outdoor Park Improvements Play Area Shade Lighting Improvements New Maintenance Yard (Phase 3 of Renovation Master Plan) Outdoor Park Improvements Strathern Park North Baseball Field	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, play area, walkways, and a ramp. Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Safeth Act. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Improvement to park walkways and pathways, path of travel improvements to the park entrance on Fuller, and related slope repair, drainage, and fencing improvements. Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and the existing children's play area. Installation of new outdoor fitness equipment. Replacement of existing children's play area. Swimming Pool Facility and Building Improvements including renovation of building mechanical systems, and fire life safety, in the two gym buildings. Installation of walkways and replacement of the existing play area. New Shade topppers for existing play area. Replacement of the discing play area. New Shade topppers for existing play area. Replacement of the discing play area. New Maintenance Yard. Refocation of maintenance yard to the parking area at the northwest corner of park. Improvements to the outdoor park areas, baseball diamonds, parking lots, and installation of a new concession stand and restroom facility. Installation of field lighting for two baseball fields. There will be approximately 9 poles, each 60-75 in height. Based on the layout of the fields, it is possible that two of the poles will have double lamps, in order to service more than one field. Replacement of existing Children's Play Area with new	October-17 April-09 March-10 June-14 May-12 May-10 February-15 January-10 April-18 August-17 February-17	PRJ20021 PRJ1249A PRJ20409 PRJ20400 PRJ20490 PRJ20418 PRJ20853 PRJ20201 PRJ21179 PRJ21148 PRJ21104 PRJ21104	\$11,873,883.97 \$1,965,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27 \$20,000.00 \$120,000.00 \$3,414,935.21	\$4,483,109.97 \$83,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27 \$20,000.00 \$120,000.00 \$2,007,742.21	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13 \$75.00 \$103,253.00 \$6,130.07	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13 \$0.00 \$103,253.00 \$6,130.07	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$155,897.85 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59 \$75.00 \$103,253.00 \$6,130.07	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$57,674.86 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59 \$0.00 \$103,253.00 \$6,130.07	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$98,222.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	100% 100% 100% 100% 100% 100% 100% 100%	100% 37% 100% 100% 100% 100% 100% 100% 100% 10	Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park 14 Roosevelt High School Pool 9 Ross Snyder Recreation Center 4 Runyon Canyon Park 13 Seily Rodriguez Park 13 Seily Rodriguez Park 6 Sepulveda Recreation Center 3 Serrania Avenue Park 9 South LA Wetlands 9 South Park 2 Strathern Park North 2 Strathern Park North 2 Studio City Recreation Center	Modern Gymnasium Rockwood Park Development Pool Drain Replacement Facility Enhancements Roadway Improvements Outdoor Park Improvements Play Area Replacement Swimming Pool, Recreation Center, and Outdoor Park Improvements Play Area Shade Lighting Improvements New Maintenance Yard (Phase 3 of Renovation Master Plan) Outdoor Park Improvements Strathern Park North Baseball Field Lighting Children's Play Area Building and Outdoor Park Improvements	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, play area, walkways, and a ramp. Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Safeth Act. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Improvement to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements. Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and the existing children's play area. Installation of new outdoor fitness equipment. Replacement of existing children's play area. Swimming Pool Facility and Building Improvements including renovation of building mechanical systems, and fire life safety, in the two gym buildings, Installation of walkways and replacement of the existing play area. New Shade topppers for existing play area Replacement of all Solar Lighting Fixtures with new LED fixture, and parking lot improvements New Maintenance Yard. Relocation of maintenance yard to the parking area at the northwest corner of park. Improvements to the outdoor park areas, baseball diamonds, parking lots, and installation of a new concession stand and restroom facility. Installation of field lighting for two baseball fields. There will be approximately 9 poles, each 60-75' in height. Based on the layout of the fields, it is possible that two of the poles will have double lamps, in order to service more than one field. Replacement of existing Children's Play Area with new vuniversally accessible playaround. Building upgrades to gymnasium and clubhouse buildings including HVAC, electric, and communications systems. Outdoor improvement	October-17 April-09 March-10 June-14 May-12 May-10 February-15 January-10 April-18 August-17 February-17 February-12 August-17 December-12	PRJ20021 PRJ1249A PRJ20409 PRJ20400 PRJ20410 PRJ20418 PRJ20853 PRJ20201 PRJ21179 PRJ21144 PRJ21104 PRJ20127 PRJ21028 PRJ20669 PRJ20402	\$11,873,883.97 \$1,965,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27 \$20,000.00 \$120,000.00 \$3,414,935.21 \$595,775.00 \$217,300.00 \$426,689.77	\$4,483,109.97 \$83,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$20,007,742.21 \$395,775.00 \$70,000.00 \$426,689.77	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13 \$75.00 \$103,253.00 \$6,130.07 \$41,055.75 \$70,000.00 \$4,453.61	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13 \$0.00 \$103,253.00 \$6,130.07 \$41,055.75 \$70,000.00 \$4,453.61	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$155,897.85 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59 \$75.00 \$103,253.00 \$6,130.07 \$335,986.83 \$70,000.00 \$579,061.21	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$57,674.86 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59 \$0.00 \$103,253.00 \$6,130.07 \$335,986.83 \$70,000.00 \$579,061.21	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$98,222.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	100% 100% 100% 100% 100% 100% 100% 100%	100% 37% 100% 100% 100% 100% 100% 100% 100% 10	Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park 14 Roosevelt High School Pool 9 Ross Snyder Recreation Center 4 Runyon Canyon Park 13 Seily Rodriguez Park 13 Seily Rodriguez Park 6 Sepulveda Recreation Center 3 Serrania Avenue Park 9 South LA Wetlands 9 South Park 2 Strathern Park North 2 Strathern Park North 2 Strathern Park North 2 Strathern Park North 5 Sunland Park 7 Sulnand Park 7 Sylmar Recreation Center	Modern Gymnasium Rockwood Park Development Pool Drain Replacement Facility Enhancements Roadway Improvements Outdoor Park Improvements Play Area Replacement Swimming Pool, Recreation Center, and Outdoor Park Improvements Play Area Shade Lighting Improvements New Maintenance Yard (Phase 3 of Renovation Master Plan) Outdoor Park Improvements Strathern Park North Baseball Field Lighting Children's Play Area Building and Outdoor Park Improvements	Renovation of existing Children's Play Area. Construction of modern gymasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, play area, walkways, and a ramp. Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Saletv Act. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Improvement to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements. Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and the existing children's play area. Installation of new outdoor fitness equipment. Replacement of existing children't play area. Swimming Pool Facility and Building improvements including renovation of building mechanical systems, and fire life safety, in the two gym buildings. Installation of walkways and replacement of the existing play area. New Shade topopers for existing play area. New Shade topopers for existing play area. Replacement of all Solar Lighting Fixtures with new LED fixture, and parking lot improvements. Improvements to the outdoor park areas, baseball diamonds, and restroom facility. Installation of field lighting for two baseball fields. There will be approximately 9 poles, each 60-75 in height. Based on the layout of the fields, it is possible that two of the poles will have double lamps, in order to service more than one field. Replacement of existing Children's Play Area with new universally accessible playground. Building upgrades to gymnasium and clubhouse buildings including HVAC, electric, and communications systems. Outdoor improvements including play area, ball fields, skate park, landscaping, and associated site amenities. Additional Outdoor improvements is existing park pathways.	October-17 April-09 March-10 June-14 May-12 May-10 February-15 January-10 April-18 August-17 February-17 February-12 August-17 December-12 December-09	PRJ20021 PRJ249A PRJ20409 PRJ20400 PRJ20410 PRJ20418 PRJ20853 PRJ20201 PRJ21179 PRJ21144 PRJ21104 PRJ20127 PRJ20402 PRJ20402	\$11,873,883.97 \$1,965,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27 \$20,000.00 \$3,414,935.21 \$595,775.00 \$217,300.00 \$426,689.77	\$4,483,109.97 \$83,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27 \$20,000.00 \$2,007,742.21 \$395,775.00 \$70,000.00 \$426,689.77	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13 \$75.00 \$41,055.75 \$70,000.00 \$4,453.61 \$75.00 \$200.55	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13 \$0.00 \$103,253.00 \$6,130.07 \$41,055.75 \$70,000.00 \$4,453.61 \$75.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$155,897.85 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59 \$75.00 \$103,253.00 \$6,130.07 \$335,986.83 \$70,000.00 \$579,061.21 \$116,225.66	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$57,674.86 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59 \$0.00 \$6,130.07 \$335,986.83 \$70,000.00 \$579,061.21	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$98,222.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	100% 100% 100% 100% 100% 100% 100% 100%	100% 37% 100% 100% 100% 100% 100% 100% 100% 10	Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park 14 Roosevelt High School Pool 9 Ross Snyder Recreation Center 4 Runyon Canyon Park 13 Seily Rodriguez Park 13 Seily Rodriguez Park 6 Sepulveda Recreation Center 3 Serrania Avenue Park 9 South LA Wetlands 9 South Park 2 Strathern Park North 2 Strathern Park North 2 Studio City Recreation Center	Modern Gymnasium Rockwood Park Development Pool Drain Replacement Facility Enhancements Roadway Improvements Outdoor Park Improvements Play Area Replacement Swimming Pool, Recreation Center, and Outdoor Park Improvements Play Area Shade Lighting Improvements New Maintenance Yard (Phase 3 of Renovation Master Plan) Outdoor Park Improvements Strathern Park North Baseball Field Lighting Children's Play Area Building and Outdoor Park Improvements	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, pley area, walkways, and a ramp. Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Safetv Act. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Improvements to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements. Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and the existing children's play area. Installation of new outdoor finess equipment. Replacement of existing childrent play area. Swimming Pool Facility and Building Improvements including renovation of building mechanical systems, and fire life safety, in the two gym buildings. Installation of walkways and replacement of the existing play area. Replacement of the sisting play area Replacement of the outdoor park areas, baseball diamonds, Inardarking area at the northwest corner of park. Improvements to the outdoor park areas, baseball diamonds, Inardarking area at the northwest corner of park. Improvements to the outdoor park areas, baseball diamonds, Inardarking lots, and installation of a new concession stand and restroom facility. Installation of field lighting for two baseball fields. There will be approximately 9 poles, each 60-75 in height. Based on the layout of the fields, it is possible that two of the poles will have double lamps, in order to service more than one field. Replacement of existing Children's Play Area with new universally accessible playaround. Building upgrades to gymnasium and clubhouse buildings including HyAC, electric, and communications systems. Outdoor improvements including the installation of an air conditioning system and related improvements. Building im	October-17 April-09 March-10 June-14 May-12 May-10 February-15 January-10 April-18 August-17 February-17 February-12 August-17 December-12	PRJ20021 PRJ249A PRJ20409 PRJ20400 PRJ20410 PRJ20418 PRJ20853 PRJ20201 PRJ21179 PRJ21144 PRJ21104 PRJ20127 PRJ20402 PRJ20402	\$11,873,883.97 \$1,965,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27 \$20,000.00 \$120,000.00 \$3,414,935.21 \$595,775.00 \$217,300.00 \$426,689.77	\$4,483,109.97 \$83,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$20,007,742.21 \$395,775.00 \$70,000.00 \$426,689.77	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13 \$75.00 \$103,253.00 \$6,130.07 \$41,055.75 \$70,000.00 \$4,453.61	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13 \$0.00 \$103,253.00 \$6,130.07 \$41,055.75 \$70,000.00 \$4,453.61	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$155,897.85 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59 \$75.00 \$103,253.00 \$6,130.07 \$335,986.83 \$70,000.00 \$579,061.21	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$57,674.86 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59 \$0.00 \$103,253.00 \$6,130.07 \$335,986.83 \$70,000.00 \$579,061.21	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$98,222.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	100% 100% 100% 100% 100% 100% 100% 100%	100% 37% 100% 100% 100% 100% 100% 100% 100% 10	Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes
5 Robertson Recreation Center 13 Rockwood Community Park 14 Roosevelt High School Pool 9 Ross Snyder Recreation Center 4 Runyon Canyon Park 13 Seily Rodriguez Park 13 Seily Rodriguez Park 13 Seily Rodriguez Park 6 Sepulveda Recreation Center 3 Serrania Avenue Park 9 South LA Wetlands 9 South Park 2 Strathern Park North 2 Strathern Park North 2 Strathern Park North 7 Sulland Park 7 Sulmar Recreation Center 7 Sylmar Recreation Center 7 Sylmar Recreation Center	Modern Gymnasium Rockwood Park Development Pool Drain Replacement Facility Enhancements Roadway Improvements Outdoor Park Improvements Play Area Replacement Swimming Pool, Recreation Center, and Outdoor Park Improvements Play Area Shade Lighting Improvements New Maintenance Yard (Phase 3 of Renovation Master Plan) Outdoor Park Improvements Strathern Park North Baseball Field Lighting Children's Play Area Building and Outdoor Park Improvements Building Improvements	Renovation of existing Children's Play Area. Construction of modern gymnasium, community center, childcare center, and perimeter improvements. Development of a new park including park landscaping, irrigation infrastructure, play area, walkways, and a ramp. Required improvements to the two pools per Virginia Graeme Baker Pool and Spa Safeth Act. Replacement of play area and improvements to hardwood floors, gym bleachers, LED lighting and synthetic field. Improvement to park walkways and pathways, path of travel improvements at the park entrance on Fuller, and related slope repair, drainage, and fencing improvements. Improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and the existing children's play area. Installation of new outdoor fitness equipment. Replacement of existing children's play area. Swimming Pool Facility and Building Improvements including renovation of building mechanical systems, and fire life safety, in the two gym buildings. Installation of walkways and replacement of the existing play area. New Shade topopers for existing play area. New Shade topopers for existing play area. Replacement of all Solar Lighting Fixtures with new LED fixture, and parking lot improvements New Maintenance Yard. Relocation of maintenance yard to the parking lot, and installation of a new concession stand and restroom facility. Installation of field lighting for two baseball fields. There will be approximately 8 poles, each 60-75 in height. Based on the layout of the fields, it is possible that two of the poles will have double lamps, in order to service more than one field. Replacement of existing Children's Play Area with new universally accessible playground. Building luprovements including play area, ball fields, Skate park, landscaping, and associated site amenities. Additional Outdoor improvements including the installation of an iar conditioning system and related improvements to existing park pathways. Building improvements including the installation	October-17 April-09 March-10 June-14 May-12 May-10 February-15 January-10 April-18 August-17 February-12 August-17 December-12 December-09 November-12 February-06 May-15	PRJ20021 PRJ2149A PRJ20409 PRJ20400 PRJ20410 PRJ20418 PRJ20853 PRJ20201 PRJ21179 PRJ21144 PRJ21104 PRJ20127 PRJ2012669 PRJ20402 PRJ20402 PRJ20383 PRJ90003 PRJ20870	\$11,873,883.97 \$1,965,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27 \$20,000.00 \$3,414,935.21 \$595,775.00 \$217,300.00 \$600,000.00 \$426,689.77	\$4,483,109.97 \$83,886.00 \$69,648.62 \$450,000.00 \$380,196.00 \$106,757.50 \$160,000.00 \$366,704.27 \$20,000.00 \$2,007,742.21 \$395,775.00 \$70,000.00 \$426,689.77 \$85,305.20 \$80,000.00 \$599,505.80	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13 \$75.00 \$41,055.75 \$70,000.00 \$4,453.61 \$75.00 \$200.55 \$928.98 \$4,644.67	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$159,546.19 \$18,126.00 \$2,546.93 \$732.00 \$4,437.66 \$1,225.78 \$1,098.81 \$7,860.13 \$0.00 \$41,055.75 \$70,000.00 \$4,453.61 \$75.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$155,897.85 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,498.59 \$75.00 \$6,130.07 \$335,986.83 \$70,000.00 \$579,061.21 \$116,225.66	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$738,575.65 \$57,674.86 \$67,096.01 \$382,995.60 \$251,629.25 \$106,757.50 \$146,781.15 \$351,496.59 \$0.00 \$6,130.07 \$335,986.83 \$70,000.00 \$579,061.21	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$98,222.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	100% 100% 100% 100% 100% 100% 100% 100%	100% 37% 100% 100% 100% 100% 100% 100% 100% 10	Yes Yes Yes Yes Yes Yes Yes Yes Yes Yes

CD Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All F		Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding
9 Trinity Recreation Center	Play Area Renovation	Renovation of existing basketball courts and children's play area.	June-13	PRJ20752	\$283,086.17	\$283,086.17	\$1,731.05	\$0.00	\$1,731.05	\$0.00	\$0.00	\$0.00	\$279,114.58	\$0.00	\$279,114.58	\$0.00	\$0.00	\$0.00	100%	100%	Yes
9 Trinity Recreation Center	Security Cameras	Installation of a new a security camera system at Trinity Recreation Center	October-17	PRJ21149	\$80,000.00	\$80,000.00	\$70,425.00	\$0.00	\$70,425.00	\$0.00	\$0.00	\$0.00	\$70,425.00	\$0.00	\$70,425.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
2 Valley Plaza Park	Outdoor Park Improvements	Improvements to decomposed granite trail, park signage, Solar Ped lighting, fitness equipment, and related site amenities.	August-11	PRJ20375	\$301,298.46	\$171,298.46	\$6,826.32	\$6,826.32	\$0.00	\$0.00	\$0.00	\$0.00	\$270,674.78	\$178,124.78	\$0.00	\$0.00	\$0.00	\$92,550.00	100%	66%	Yes
2 Valley Plaza Park	Pool Rehabilitation	Replacement of concrete decking surrounding the swimming pool.	April-11	PRJ20536	\$270,000.00	\$270,000.00	\$1,056.04	\$0.00	\$1,056.04	\$0.00	\$0.00	\$0.00	\$262,305.27	\$0.00	\$262,305.27	\$0.00	\$0.00	\$0.00	100%	100%	Yes
6 Van Nuys Recreation Center	Outdoor Park Improvements	Renovation of play area and improvements to picnic areas, turf, landscape, and irrigation.	July-10	PRJ20332	\$400,137.11	\$400,137.11	\$10,149.03	\$0.00	\$10,149.03	\$0.00	\$0.00	\$0.00	\$168,689.83	\$0.00	\$168,689.83	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4 Van Nuys Sherman Oaks War Memorial Park	East Valley Adult Center HVAC Improvements	HVAC Upgrades at East Valley Adult Center.	June-17	PRJ21055	\$35,000.00	\$35,000.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00	\$9,560.00	\$0.00	\$9,560.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4 Van Nuys Sherman Oaks War Memorial Park	Pool Mechanical System Improvements	Refurbishment of pool building mechanical systems.	January-17	PRJ21056	\$170,000.00	\$170,000.00	\$47,776.20	\$0.00	\$47,776.20	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
4 Van Nuys Sherman Oaks War Memorial Park	Synthetic Turf Fields	Replacement of two existing turf fields with two new synthetic turf fields, and associated landscaping and lighting improvements.	January-14	PRJ20717	\$1,956,148.50	\$1,956,148.50	\$407.32	\$0.00	\$407.32	\$0.00	\$0.00	\$0.00	\$1,883,992.77	\$0.00	\$1,883,992.77	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11 Venice Beach	Pier Refurbishment	Preliminary investigations and structural evaluations of the pier in order to determine the necessary scope of work needed to rehabilitate the structure.	August-17	PRJ20587	\$2,865,918.71	\$2,865,918.71	\$20,075.00	\$0.00	\$20,075.00	\$0.00	\$0.00	\$0.00	\$537,422.23	\$0.00	\$537,422.23	\$0.00	\$0.00	\$0.00	100%	100%	Yes
2 Victory Vineland Rec Ctr	Play Area Renovation	Replace play area, renovate drainage swale, repair asphalt and other hardscape needed to continue with new play equipment.	November-14	PRJ20832	\$590,000.00	\$590,000.00	\$5,985.96	\$0.00	\$5,985.96	\$0.00	\$0.00	\$0.00	\$588,520.03	\$0.00	\$588,520.03	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3 Warner Ranch Park	Walking Path and Outdoor Fitness	Walking Path, Outdoor Fitness, Picnic Tables, and landscaping and irrigation.	October-17	PRJ20088	\$379,460.82	\$379,460.82	\$238,223.14	\$0.00	\$238,223.14	\$0.00	\$0.00	\$0.00	\$238,223.14	\$0.00	\$238,223.14	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11 Westchester Recreation Center	Gym Bleachers	New Gym Bleachers	April-17	PRJ21086	\$35,000.00	\$35,000.00	\$27,783.54	\$0.00	\$27,783.54	\$0.00	\$0.00	\$0.00	\$27,858.54	\$0.00	\$27,858.54	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11 Westchester Recreation Center	Pool, Bathhouse, and Outdoor Park Improvements	and bathhouse, and improvements to the parking lots, turr and	July-09	PRJ1508P	\$2,343,023.71	\$1,066,428.71	\$2,472.54	\$2,472.54	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066,428.71	\$311,687.96	\$754,740.75	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5 Westwood Gardens Park	Outdoor Park Improvements	landscaping, and related site amenities. New play area, fencing, gate, and related improvements	July-12	PRJ20637	\$650,094.00	\$650,094.00	\$93,515.55	\$0.00	\$93,515.55	\$0.00	\$0.00	\$0.00	\$650,094.00	\$0.00	\$650,094.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5 Westwood Park	Dog Park and Park Improvements	The project proposes the development of new dog park area, installation of new play equipment near existing play area, removal of old existing filterse equipment and installation of new fitness equipment, resurfacing of the outdoor basketball courts, renovation of existing walkways and installation of new concerte pathways new drinking fountains, renovation of the asphalt maintenance road, renovation of concrete swale, and removal of old concrete picnic pads.	March-17	PRJ21050	\$1,475,721.15	\$1,475,721.15	\$895,569.30	\$0.00	\$895,569.30	\$0.00	\$0.00	\$0.00	\$966,456.80	\$0.00	\$966,456.80	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5 Westwood Park	Outdoor Park Improvements	Refurbishment of existing parking lots.	March-12	PRJ20588	\$33,204.00	\$33,204.00	\$329.11	\$0.00	\$329.11	\$0.00	\$0.00	\$0.00	\$17,925.01	\$0.00	\$17,925.01	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5 Westwood Park	Synthetic Turf Field	Development of a new Synthetic Turf Field at Westwood RC	April-12	PRJ20663	\$738,682.66	\$738,682.66	\$473.45	\$0.00	\$473.45	\$0.00	\$0.00	\$0.00	\$738,682.66	\$0.00	\$738,682.66	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15 Wilmington Recreation Center	Building Improvements	Renovation of roof at recreation center.	June-17	PRJ20935	\$385,000.00	\$385,000.00	\$2,143.49	\$0.00	\$2,143.49	\$0.00	\$0.00	\$0.00	\$301,620.04	\$0.00	\$301,620.04	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3 Winnetka Recreation Center	Building Improvements	Installation of wrought iron fencing in order to enclose an existing building patio.	April-17	PRJ21174	\$25,000.00	\$25,000.00	\$18,813.72	\$0.00	\$18,813.72	\$0.00	\$0.00	\$0.00	\$18,813.72	\$0.00	\$18,813.72	\$0.00	\$0.00	\$0.00	100%	100%	Yes
5 Woodbine Park	Outdoor Park Improvements	Picnic tables, BBQ, fencing, and play area, basketball courts, and lighting improvements.	October-13	PRJ20520	\$547,684.98	\$547,684.98	\$1,663.32	\$0.00	\$1,663.32	\$0.00	\$0.00	\$0.00	\$495,238.41	\$0.00	\$495,238.41	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3 Woodland Hills Recreation Center	Ball Field Improvements	Ball field and fencing improvements. Installation of additional sports field lighting, renovation of an existing parking lot, and landscaping and irrigation improvements	June-17	PRJ20933	\$1,029,928.85	\$1,029,928.85	\$645,910.69	\$0.00	\$645,910.69	\$0.00	\$0.00	\$0.00	\$645,985.69	\$0.00	\$645,985.69	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3 Woodland Hills Recreation Center	Outdoor Park Improvements	Park irrigation, landscape, trail and signage improvements.	June-10	PRJ20349	\$14,712.35	\$14,712.35	\$407.68	\$0.00	\$407.68	\$0.00	\$0.00	\$0.00	\$14,241.95	\$0.00	\$14,241.95	\$0.00	\$0.00	\$0.00	100%	100%	Yes
3 Woodland Hills Recreation Center	Park Renovation	Demolition and replacement of existing recreation center and installation of restrooms in the staff and childcare buildings, refurbishment of parking lot, play area surfacing, landscaping and irrigation, walking paths, and install of new outdoor fitness equipment.	July-12	PRJ20090	\$16,448,597.15	\$9,728,597.15	\$2,033,202.34	\$0.00	\$113,180.76	\$0.00	\$0.00	\$1,920,021.58	\$13,787,999.71	\$0.00	\$9,531,545.28	\$0.00	\$0.00	\$4,256,454.43	6%	69%	Yes
14 Yosemite Recreation Center	Outdoor Park Improvements	Improvements to outdoor signage and outdoor park areas, including turf, landscape, irrigation infrastructure, basketball tennis and handball courts, and pathways.	March-13	PRJ20350	\$55,638.44	\$55,638.44	\$1,378.80	\$0.00	\$1,378.80	\$0.00	\$0.00	\$0.00	\$48,173.85	\$0.00	\$48,173.85	\$0.00	\$0.00	\$0.00	100%	100%	Yes

Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Nonsubdivision Fees 302/89/89718H
Harbor City Park South LA Wetlands	Skate Park Project Lighting Improvements	Development of a new skate park. Replacement of all Solar Lighting Fixtures with new LED fixtures, and parking lot improvements	17-164 17-174	8/9/2017 8/9/2017	TBD August-17	\$360,511.00 \$120,000.00			
Cheviot Hills Recreation Center	Archery Range Restrooms	Construction of a new restroom building near the archery range, installation of ADA compliant parking, installation of electric vehicle designated parking, path of travel improvements to existing picnic areas and petanque courts, and new sport lighting for the petanque court.	17-177	8/9/2017	June-16	\$420,000.00			
6th & Gladys Park	Restroom Building	Installation of new freestanding restroom building on the Gladys Ave side of the park.	17-187	9/6/2017	October-17	\$670,470.42			
1st & Broadway Park Civic Center Park	New Park Development	Development of a new park with landscaping, seating, water feature and restaurant.	17-188	9/6/2017	TBD	\$5,815,658.85			
Warner Ranch Park	Walking Path and Outdoor Fitness	Walking Path, outdoor fitness, picnic tables, and landscaping and irrigation.	17-196	9/6/2017	October-17	\$379,460.82			
Trinity Recreation Center	Security Cameras	Installation of of 16 cameras on existing lighting poles.	17-212	10/4/2017	October-17	\$80,000.00			
Lafayette Park	Outdoor Park Improvements	Refurbishment of existing turf, irrigation, landscaping, and the installation of related site amenities, improvement and renovation of the park's sidewalks and walking paths, renovation of the existing baskethal courts and fencing, installation of new outdoor fitness equipment and outdoor lighting renovation, and replacement of the 5-12 year old play erea.	17-249	12/13/2017	February-11	\$421,300.00			
Lemon Grove Recreation Center	Basketball Court Renovation	Resurfacing of 2 basketball courts and the resurfacing of the area under the bleachers.	17-251	12/13/2017	December-17	\$25,000.00			
Pan Pacific Park	Basketball Court Renovation	Resurfacing of 2 basketball courts.	17-252	12/13/2017	December-17	\$25,000.00			
Echo Park	Security Cameras Project	Installation of Closed Circuit TV (CCTV) surveillance system to observe and record activity occurring within the coverage patterns of the camers in the tennis courts and ball fields of Echo Park, located on the intersection of Glendale Boulevard and West Temple Street. A total of nine (9) dome type cameras will be installed on the lighting poles and will communicate with the Network Video Recorder (NVR) via wireless bridges. The Access Point (AP) receiving antenna will also be installed on the light pole nearest the NVR cabinet and will be wired.	17-253	12/13/2017	December-17	\$275,000.00			
North San Fernando Park	New Park Development Phase II	Design and and construction of Phase II of new park.	18-002	1/3/2018	April-18	\$320,130.00			
Lazy J. Ranch Park	Outdoor Park Improvements	existing wrought iron fence surrounding the park.	18-004	1/3/2018	January-18	\$71,266.36			
Van Nuys Sherman Oaks Park	Synthetic Field Lighting	Installation of field lighting for at least 1 of the 3 existing synthetic turf soccer fields.	18-010	1/17/2018	TBD	\$350,000.00			
Holmby Park	Building and Outdoor Park Improvements	Renovation of the restrooms in each building with LED lighting upgrades, installation of new fixtures, and plumbing and carpentry upgrades. The project also includes repainting interior and exterior benches near the Lawn Offices, Bowling Club and restrooms, outdoor LED lighting upgrades, replacement of trash cans, and improvements to existing park paths of travel.	18-011	1/17/2018	February-18	\$1,300,000.00			
Reseda Skate Facility	Reseda Skate	Construction of a 60'x120' roller hockey rink built on grade with a shade structure and 1,200 square foot building to house related rink offices, restorms and storage. An approximately 26,800 square foot lee Rink Building with a 85'x200' ice surface, Zamboin machine room, locker rooms for 2 teams, restrooms, office space, skate rental area, pro shop and concessions space, and other ancillary spaces required by ice hockey and figure skating. A 127 space parking lot with driveways, lencing, landscaping and security lighting.	18-014	1/17/2018	November-19			\$500,000.00	
Barrington Recreation Center	Outfield Fence Replacement	Demolition of existing fence and the construction of a new 35 foot tall chain link fence.	18-048	4/4/2018	April-18			\$107,679.59	\$2,516.32
Glassell Park	Play Area Replacement	Removal of existing children's play area, and adjacent covered picnic area, and construction of new children's play area, shade structure, picnic area fencing, and associated turf, landscaping and irrigation improvements.	18-049	4/4/2018	April-18	\$500,000.00			
Reseda Park	Lighting and Security Cameras	Installation of a new security camera system with 43 cameras, of which 41 cameras will be installed on light poles and 2 cameras will be installed in the recreation center. The scope also includes the demollion and removal of 5 light poles and the installation of 7 new light poles, retroft and replacement of new sports field poles and LED lighting fixtures on the 3 existing baseball fields.	18-050	4/4/2018	March-18			\$302,400.00	
Winnetka Recreation Center	Building Improvements	Installation of wrought iron fencing in order to enclose an existing building patio.	18-051	4/4/2018	April-18	\$25,000.00			
Sunland Park	Building and Outdoor Park Improvements	Upgrades to the recreation center electrical telecommunications, and Heating, Ventilation and Air Conditioning (HVAC) systems, renovation of the children's play area, ball fields, skate park, and related turf, landscape, and firigation infrastucture improvements. The scope also includes installation of new fencing and new outdoor filtness equipment, the renovation of the veisting pedestrian and security lighting, and improvements to existing park pathways.	18-060	4/4/2018	December-09	\$94,501.23			
Panorama City Recreation	Splash Pad Renovation	Renovation of the existing splash pad, including installation	18-070	4/18/2018	May-18	\$100,000.00			
Center Hollywood Recreation Center	Security Camera	of a new perimeter gutter. Installation of 4 cameras on the exterior of the recreation	18-071	4/18/2018	May-18	\$45,000.00			
Serrania Avenue Park	Play Area Shade	center. Installation of new shade topppers over the existing	18-072	4/18/2018	April-18	Ţ.5,500.00		\$20,000.00	
		children's existing play area Preliminary investigations and structural evaluations of the			, p. 1-10			\$20,000.00	1
Venice Beach Bellevue Recreation Center	Pier Refurbishment Play Area Renovation	pier in order to determine the necessary scope of work needed to rehabilitate the structure. Renovation of the play area and the installation of shade structures over the play area.	17-190, 18-081 18-082	9/6/2017, 5/2/2018 5/16/2018	August-17 June-18	\$2,865,918.71 \$550,000.00			
Genesee Avenue Park	Play Area Renovation	Renovate existing play area including replacment of existing play equipment, installation of resilient surfacing and shade sails, and accessibility upgrades for path of travel.	18-083	5/16/2018	June-18			\$600,000.00	
Jim Gilliam Recreation Center	New Play Area and Splash Pad	Demolition of existing play area and construction of new play area, splash pad, restroom building, and associated path of travel improvements.	18-084	5/16/2018	June-18			\$1,500,000.00	
Lake Street Park	Skate Park	Replacement of the existing skate park with a new skate park and accessibility improvements throughout the park.	18-085	5/16/2018	December-18		\$600,000.00		
Silverlake Recreation Center	Play Area Renovation	Renovation of the play area and the installation of shade structures over the play area.	18-086	5/16/2018	June-18		\$450,000.00		
Barnsdall Park	Restroom Building	Installation of new freestanding restroom adjacent to the lower level parking lot and Hollywood Boulevard. Construction of new children's play area in the same	18-107	6/6/2018	TBD	\$750,000.00			
Brandford Recreation Center	Play Area Replacement	Construction or new children's play area in the same location, and associated turf, landscaping and irrigation improvements. Removal of the existing children's play area, construction of	18-108	6/6/2018	July-18	\$510,799.00			
Cleland Avenue Bicentennial Park	Play Area Replacement	Removal of the existing children's play area, construction of a new children's play area, fencing and associated turf and landscaping.	18-109	6/6/2018	July-18	\$360,631.00			

Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Nonsubdivision Fees 302/89/89718H
Sun Valley Recreation Center	Park Improvements	Refurbishment of baseball diamonds, security lighting and ball field lighting upgrades, replacement of existing tennis court with futsal court, and the removal of the existing children's play area and the construction of a new children's play area in the same location.	18-114	6/6/2018	June-18	\$505,212.00			
Rancho Cienega Sports Complex	Sports Complex Project - Phase 1	The Phase 1 scope of work will occur in the south central portion of the Project site, and the revised scope includes the following: 1. Demolition of: a. The existing gymnasium b. The existing outdoor restroom/staff office/storage building on the southern portion of the property of Landscape, hardscape and infrastructure to accommodate new design elements 2. Construction of: a. New 25,000 square foot (Celes King III) indoor pool and bathhouse facility and Filmess Annex b. New 24,000-square-foot gymnasium. c. Two (2) new restrooms & tenant improvements within the existing femins Pro Shop. d. New site and infrastructure improvements and rough grading of parking jot.	18-126	6/20/2018	August-18	\$16.940.859.39	\$1,050,000,00	\$4,000,000.00	\$2.516.32