

REPORT OF GENERAL MANAGER

NO. 05-80

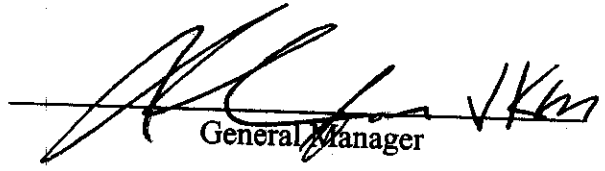
DATE April 6, 2005

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TAYLOR YARD PARK - GRADING PROJECT (#1356A)(W.O. #E1904346) - CHANGE ORDER TO CONTRACT NO. 3144

* K. Chan	<u>hc</u>	J. Kolb	_____
J. Combs	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
B. Jensen	_____		

  
 General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board authorize staff to negotiate and finalize a change order in an amount not to exceed \$80,637.00 for addition to Contract No. 3144 for the work outlined in the body of this report.

SUMMARY:

On November 17, 2004, the Board awarded a construction contract in the amount of \$2,131,000.00 to Southern California Grading, Inc. under Board Report No. 04-316 for construction of the Taylor Yard Park - Grading Project ( #1356A)(W.O. #E1904346), located at 1900 San Fernando Road. The Board of Recreation and Park Commissioners executed Contract No. 3144 on January 7, 2005.

The construction work on this project is 10% complete. Completion of this project is expected by June 3, 2005.

The change order work will consist of bringing in two new 6" sewer lines for future connection to the restroom facilities and the community building which will be constructed in the next project phase. This will require a large excavation in San Fernando Road for connection to the City's main line sewer. We are requesting this work to be done in this phase to avoid conflicts with the future park development as well as the future San Fernando Road improvements. The sewer lines are part of the necessary future park development infrastructure. Completing this infrastructure work during the current grading construction phase will reduce future park development construction costs and avoid potential conflicts and damage to the new San Fernando Road improvements.

The Contractor submitted a proposal in the amount of \$80,637.00 to complete the work specified above. Bureau of Engineering (BOE) staff is in the process of evaluating the contractor's proposal.

REPORT OF GENERAL MANAGER

PG 2

NO. 05-80

The current construction contract is being funded from the following fund and account numbers:

<u>SOURCE</u>	<u>FUND</u>	<u>ACCOUNT NO.</u>
CDBG	424/22/V742	\$ 631,000.00

The change order will be funded from the construction contingency found in the following fund and account:

<u>SOURCE</u>	<u>FUND</u>	<u>ACCOUNT NO.</u>
CDBG	424/22/V742	\$ 80,637.00

Prepared by Mike Shull, Recreational and Cultural Facilities Program - Proposition K, Bureau of Engineering.