

REPORT OF GENERAL MANAGER

NO. 05-224

DATE August 9, 2005

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: STUDIO CITY RECREATION CENTER - ALLOCATION AND APPROPRIATION OF QUIMBY/PARK FEES FOR TENNIS COURTS REPLACEMENT

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	<u>SH</u>	K. Regan	_____
B. Jensen	_____	M. Shull	_____



 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve the appropriation of \$74,684.00 in Quimby/Park Fees at the Studio City Recreation Center sub-account (460K-ST) for the replacement of the tennis courts;
2. Authorize the allocation of \$275,860.00 in Quimby/Park Fees collected in the 2003-2004 Fiscal Year to the Studio City Recreation Center sub-account (460K-ST); and
3. Approve the appropriation of \$245,316.00 in Quimby/Park Fees collected in the 2003-2004 Fiscal Year at the Studio City Recreation Center sub-account (460K-ST) for the replacement of the tennis courts.

SUMMARY:

The four tennis courts at the Studio City Recreation Center are severely damaged and in need of replacement. Based on an estimate from vendors currently under contract with the City, the replacement of four tennis courts will cost approximately \$320,000.00.

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Currently, there is \$74,684.00 in Quimby/Park Fees available in the Studio City Recreation Center sub-account (460K-ST) to fund the replacement of the tennis courts. In addition, there is up to \$275,860.00 available in Quimby/Park Fees collected in Fiscal Year 2003-2004 that can be allocated to the Studio City Recreation Center sub-account (460K-ST) to supplement the additional \$245,316.00 needed for this project. These Quimby/Park Fees were collected within two miles of the Studio City Recreation Center, which is the distance specified in the General Plan for the allocation of Quimby/Park Fees for community parks.

Valley Region staff will be responsible for completing the project through vendors under contract with the City.

Council District 2 and Valley Region staff support the recommendations set forth in this Report.

Staff has determined that the subject project will consist of minor alterations to the damaged tennis courts and that will involve no expansion of its use beyond that previously existing. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (1, 4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of the appropriation and allocation of the Quimby/Park Fees at the Studio City Recreation Center sub-account (460K-ST), there are sufficient funds to complete this project. Therefore, there is no fiscal impact on the General Fund for Fiscal Year 2005-2006. There will be no immediate maintenance costs for these new amenities. The replacement of the tennis courts would result in savings on repairs and maintenance.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.