

REPORT OF GENERAL MANAGER


NO. 05-31

DATE February 2, 2005

C.D. 06

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: DELANO RECREATION CENTER- COMMUNITY BUILDING - (#1805A)
(W.O. #E170373F) - CHANGE ORDER TO CONTRACT NO. 3085

* K. Chan		J. Combs	_____
H. Fujita	_____	J. Kolb	_____
F. Mok	_____	G. Stigile	_____


General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board approve a change order in the amount of \$97,000.00 for addition to Contract No. 3085, for the work outlined in the body of this report.

SUMMARY:

On May 21, 2003, the Board awarded a construction contract in the amount of \$3,395,151.70 to Metro Builders & Engineers Group, Ltd., under Board Report No. 03-159 for construction of the Delano Recreation Center - Community Building (#1805A)(W.O. #E170317F), located at 15100 W. Erwin Street, Van Nuys. The Board of Recreation and Park Commissioners executed Contract No. 3085 on June 18, 2003.

The construction work on this project is 96% complete. Completion of this project is expected by March 30, 2005.

The proposed change order work consists of replacement of existing non-compliant playground equipment with new code compliant playground equipment and installation of new resilient surfacing at the playground area. Although the refurbishment of the playground area was not in the original scope of work for this project, we have more than adequate construction contingency funds to complete the specified change order work. Additionally, as the existing playground equipment does not meet current State safety regulations, it is prudent to replace the existing equipment with compliant playground structures since funds are available.

The Contractor submitted a proposal in the amount of \$55,000.00 for the supply and installation of the playground equipment and \$42,000.00 for the supply and installation of resilient surfacing over the entire playground area for a total change order amount of \$97,000.00.

REPORT OF GENERAL MANAGER

PG 2

NO. 05-31

The total number of change orders to date for this project is 71 for a total amount of \$236,617.00. There are more than sufficient funds to cover the cost of this change order.

Department staff has reviewed the proposal and finds it acceptable.

Funds are available for the construction of this project in the following Fund and Account numbers:

<u>FUND</u>	<u>ACCOUNT NO.</u>
43G (Prop. K-Competitive Grant)	R205
302 (Quimby)	460K-DB
205 (Prop. AI)	VH02
45W (Prop. 12 Per Capita 1/3)	T400
45W (Prop. 12 Per Capita 2/3)	T401
46L (Prop. 12 Roberti-Z'berg Hars)	T602
205 (Prop. 12 Murray Hayden)	013M
205 (TNI-26 th Year)	8540/540J
205 (CDBG - 29 th Year)	019R
302 (FEMA)	927AD

Report prepared by Alice Gong, Recreational and Cultural Facilities Program, Bureau of Engineering, and reviewed by Neil Drucker, Bureau of Engineering.