

REPORT OF GENERAL MANAGER

NO. 05-193

DATE July 13, 2005

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HANSEN DAM - THE BLUFFS (#1130A) (W.O. #E170936F) - FINAL ACCEPTANCE

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	_____	K. Regan	_____
B. Jensen	_____		



 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve the final acceptance of work performed under Contract No. 3129, as outlined in the body of this report;
2. Authorize the Department's Chief Accounting Employee to release all retention monies held under Contract No. 3129 to AM Classic Construction, Inc., 35 calendar days after acceptance by the Board; and,
3. Authorize the Board Secretary to furnish AM Classic Construction, Inc., with a letter of completion.

REPORT OF GENERAL MANAGER

PG. 2

NO. 05-193

SUMMARY:

The construction contract for the Hansen Dam – The Bluffs (#1130A) (W.O. #E170936F) project was awarded to AM Classic Construction, Inc., on August 11, 2004 (Board Report No. 04-243), in the amount of \$80,400. The project, which is located at 11700 Foothill Blvd., Lakeview Terrace, CA 91040, was completed on May 27, 2005 and provided for the construction of a passive park overlooking the swim lake and fishing lake in the Hansen Dam Recreation Area. Improvements included decomposed granite walks and gathering areas, benches, boulders that serve as seating, California native trees and plant species as ground cover, automated irrigation system, entry gates, facility signage, and an information kiosk.

The Bureau of Engineering, Recreational and Cultural Facilities Group, completed the construction management of the project under the Prop K Program. The facility was opened to the public on May 30, 2005.

The Bureau of Engineering has informed the Department that this project was completed with 15 Change Orders being issued for a total of \$54,156.24 or 67 % of the base contract amount. The final contract amount is \$134,556.24. At the time of award, the Contactor's base bid was \$75,600. One additive alternate was accepted in the amount of \$4,800. Although there were other additive alternates specified in the bid documents, they were not included in the contract due to the cost of the additive alternates and due to concerns regarding the amount of contingency funds available during construction. A large amount of the contingency funds was spent to cover the cost of the irrigation installation through very rocky soils (\$16,798.09). With support from Council District 7, the Department was able to add \$20,000 from Quimby funds (Board Report No. 05-39) to this project that allowed several of the additive alternate improvements which were not included at time of award to be added to the project scope. The \$20,000 and the remaining project funds were used to bring back components of the plans (approved by the community during design) which were deleted at time of award. Prior to awarding the change order work, the Contractor agreed not to pursue a renegotiation of his contract.

The Bureau of Engineering has consulted with the Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations and AM Classic Construction, Inc. is in compliance.

FISCAL IMPACT STATEMENT:

The assessments of the future annual operations and maintenance costs are estimated at \$42,000.00.

Report prepared by Robert Gutierrez, Recreational and Cultural Facilities Program, and reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; and by Bradley M. Smith, P.E., Bureau of Engineering.