



REPORT OF GENERAL MANAGER

PG. 2

NO. 05-196

The following is a general list of improvements to be made to the facility:

1. Demolition of the existing swimming pool and bathhouse structures;
2. Site grading;
3. Construction of two buildings for use as office, bathhouse, and mechanical system enclosure;
4. Construction of a swimming pool;
5. Construction of a shallow activity pool with a water slide and other play features;
6. Construction of shade structures; and
7. Construction of a perimeter fence and landscape.

Funds for construction of the proposed project will be available from the following funding sources: Proposition K, Proposition G (Seismic Bond), Proposition 40 1/3 Per Capita, Proposition 40 1/3 Roberti-Z'Berg-Harris, Sites and Facilities, Prop 12 Roberti-Z'Berg-Harris, and Quimby Funds.

The construction contract for this project will not be awarded until all of the funding identified above has been made available.

Funding will be available in the following accounts.

<u>FUNDING SOURCE</u>	<u>FUND/DEPARTMENT/ACCOUNT. NO.</u>
Prop. K YR 08	43K/10/W564
Prop K YR 09	TBD
Sites & Facilities Funds FY 04/05	209/88/ W232
Prop. G (Seismic Bond)	TBD
Prop. 40 1/3 Per Capita	TBD
Prop. 40 1/3 RZH	TBD
Quimby	302/89/460KNT
Quimby	302/89/440KNT
Prop 12 RZH	TBD

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the subject project will consist of the replacement of the pool and bathhouse within the same footprint and with the same purpose and capacity as the existing pool facilities. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2(1) of the City CEQA Guidelines.

The bid package has been approved by the City Attorney's Office.

FISCAL IMPACT STATEMENT:

There is no immediate fiscal impact to the department; however, future operations and maintenance costs will be assessed upon completion of the project.

REPORT OF GENERAL MANAGER

PG. 3

NO. 05-196

This report was prepared by Cathie Santo Domingo, Project Manager, Recreational and Cultural Facilities Program, Bureau of Engineering, and was reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, Bureau of Engineering, and Bradley M. Smith, Chief Deputy City Engineer, Bureau of Engineering.