

REPORT OF GENERAL MANAGER

NO. 05-173


DATE June 15, 2005

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PAN PACIFIC (WEST WILSHIRE) PARK AND RECREATION CENTER-
UNIVERSAL ACCESS PLAYGROUND (W.O. #E170263D): ACCEPTANCE OF
DONATION FROM LEGACY PARTNERS AND APPROPRIATION OF QUIMBY
FEES FOR CONSTRUCTION

J. Combs	_____	H. Fujita	_____
*S. Huntley	<u>JH</u>	B. Jensen	_____
J. Kolb	_____	F. Mok	_____
K. Regan	_____		



 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

- 1) Accept with gratitude the \$200,000.00 donation from Legacy Partners for the Pan Pacific, also known as West Wilshire, Park and Recreation Center – Universal Access Playground (W.O. #E170263D), to be deposited to Department 88, Fund 205, Account WDO4 and;
- 2) Approve the appropriation of \$100,000.00 in Quimby Fees at Pan Pacific Park and Recreation Center (sub-account 460K-WV) for the construction of a new universal access playground.

SUMMARY:

A new universal access children’s play area will be installed at Pan Pacific (West Wilshire) Park and Recreation Center. The project will include the construction of two separate play areas with shade structures, a resilient surface and concrete paving. In addition, a water feature, tube steel fencing and some benches will be installed. Planting and irrigation work are also included as part of the project.

The total project cost for the construction of the universally accessible children’s play area at Pan Pacific is \$700,000.00 with a preliminary construction cost estimate of approximately \$535,000.00. There is \$400,000.00 of Proposition K funding available for this project, which only \$235,000.00 can be used for construction.

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The Department received a donation from Legacy Partners in the amount of \$200,000.00 for the project. This donation has been deposited to Fund 205, Department 88, and Account WD04. In addition, there are Quimby/Park fees available in the Pan Pacific sub-account (460K WV) to cover the additional \$100,000.00 needed for construction costs. Currently, 90% of project design is completed. It is anticipated that the project will go out to bid in August.

These Quimby/Park fees were collected within two miles of Pan Pacific Park, which is the standard distance for the allocation of Quimby/Park fees for community parks. Therefore, it is recommended that the Board approve the appropriation of the \$100,000.00 in Quimby/Park fees at Pan Pacific for the new universal access playground.

The Department, in compliance with the California Environmental Quality Act (CEQA), prepared a Negative Declaration (ND) for the Pan Pacific Park Master Plan which included the children's play area as a project feature. The ND was adopted by the City Council on June 29, 2001, and a Notice of Determination was filed with the Los Angeles City Clerk and the Los Angeles County Clerk on July 3, 2001.

Council District 4 and Griffith Metro Region staff support the recommendation as set forth in this Report.

FISCAL IMPACT STATEMENT:

~~There is \$100,000.00 in Quimby/Park fees to cover the additional construction costs of the universal access playground at Pan Pacific. The estimated time of installation of the universal access playground is June 2006. Therefore, there will be no financial impact for maintenance until fiscal year 2006-2007. With universal access playgrounds being installed in many Council Districts, it is anticipated that the Department will establish maintenance funds for these sites.~~

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.