

REPORT OF GENERAL MANAGER

NO. 05-55

DATE March 2, 2005

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: **STONEHURST RECREATION CENTER - FACILITY UPGRADES (#1237C)  
(W.O. #E170927F) - CONTRACT NO. 3096 - FINAL ACCEPTANCE**

* K. Chan	<u>kch</u>	J. Kolb	_____
J. Combs	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____

*Robert H. Jensen*  
*for Jon K. Muki*  
 General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Accept the work performed under Contract No. 3096, as outlined in the body of this report;
2. Authorize the Department's Chief Accounting Employee to release all retention monies held under Contract No. 3096 to Terra-Cal Construction, Inc., 35 calendar days after acceptance by the Board; and
3. Authorize the Board Secretary to furnish Terra-Cal Construction, Inc., with a Letter of Completion.

SUMMARY:

The construction contract for Stonehurst Recreation Center Facility Upgrades (#1237C) (W.O. E170927F) was executed with Terra-Cal Construction, Inc., on December 11, 2003 in the amount of \$289,900.00. The project provided for the construction of an equestrian riding arena, a decomposed granite pedestrian/equestrian trail around the park and additional irrigation systems and controls. After the contract was executed and the pre-construction meeting was held, the community demanded another public meeting. The outcome of this meeting was a significant change in the scope of work for the project which was implemented through change orders. The changes included addition of more pathways, changes in the location of pathways, addition of a concrete mowstrip between the new pathways and adjacent grass, upgrading all irrigation controllers to allow control from the Recreation and Parks Valley Headquarters office. The project, including additional work, was completed December 1, 2004.

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The Bureau of Engineering, Recreational and Cultural Facilities Program (BOE), was responsible for contract administration of the project. The project has been completed and the contractor has furnished the required permits, drawings, operation and maintenance manuals and guarantees.

BOE completed this project with fourteen (14) change orders for a total change order cost of \$107,030.00 (37% of the total contract amount). The final contract amount was \$396,930.00. This high change order amount was due to the large scope change after the contract was awarded.

BOE staff has consulted with the Department of Public Works, Office of Contract Compliance (OCC) concerning the status of labor compliance and Affirmative Action requirements on this project. There are no outstanding wage violations, and Terra-Cal Construction, Inc., is in compliance.

Report prepared by Jane MacDonald Adrian, Project Manager, and reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program and by Bradley M. Smith, P.E., Chief Deputy City Engineer, Bureau of Engineering.