

REPORT OF GENERAL MANAGER

NO. 05-264

DATE October 6, 2005

C.D. 1

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TAYLOR YARD PARK – GRADING PROJECT (#1356A) (W.O. # E1904346) -
CONTRACT NO. 3144 - FINAL ACCEPTANCE

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|------------|-------|-----------|-----------|
| J. Combs | _____ | J. Kolb | _____ |
| H. Fujita | _____ | F. Mok | _____ |
| S. Huntley | _____ | K. Regan | _____ |
| B. Jensen | _____ | *M. Shull | <u>ms</u> |


General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Accept the work performed under Contract No. 3144 as outlined in the body of this report;
2. Authorize the Department's Chief Accounting Employee to release all retention monies held under Contract No. 3144 to Southern California Grading, Inc., 35 calendar days after acceptance by the Board; and,
3. Authorize the Board Secretary to furnish Southern California Grading, Inc., with a letter of completion.

SUMMARY:

The construction contract for Taylor Yard Park – Grading Project (#1356A) (W.O. # E1904346) project, was awarded to Southern California Grading, Inc., on November 17, 2004 (Board Report No. 04-316), in the amount of \$2,131,000.00. The project, located at 1900 San Fernando Road, which was completed on August 17, 2005, provided for the site clearing, grading, drainage, relocating of existing utilities and installing rough utility infrastructure associated with proposed future work within the 40-acre site. A total of twenty-seven (27) change orders, in the amount of \$563,297.67 (26.4% of original contract amount), were issued for a total project construction cost of \$2,694,297.67.

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Construction Management Division, Bureau of Engineering, completed the construction management of the project under the Recreational and Cultural Facilities Program. The project was funded by CDBG and State Parks & Recreation funds.

Department staff consulted with the Office of Contract Compliance (OCC) concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations and Southern California Grading, Inc., is in compliance with all OCC requirements.

FISCAL IMPACT STATEMENT:

The grading portion of the subject project is completed. Complete funding was provided by CDBG and State Parks & Recreation funds. Therefore, there is no fiscal impact to Recreation and Parks departmental funds or to the General Fund. However, the assessments of the future operations and maintenance costs for the Taylor Yard Park have yet to be determined since Phase II of the construction project was recently awarded at the September 21, 2005 Board Meeting (No. 05-237).

Prepared by Mike Shull, Superintendent, Planning and Development.