

REPORT OF GENERAL MANAGER

NO. 05-290

DATE October 19, 2005

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BELLEVUE RECREATION CENTER – APPROPRIATION OF QUIMBY FEES FOR OUTDOOR PARK REFURBISHMENT PROJECT (W.O. # E170340F)

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	<u>SH</u>	K. Regan	_____
B. Jensen	_____	M. Shull	_____

  
 \_\_\_\_\_  
 General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Approve the appropriation of \$60,000.00 in Quimby Fees at the Bellevue Recreation Center sub-account (460K-BH) for outdoor refurbishment including site security improvements; and,
2. Authorize staff to negotiate and finalize a Change Order to Contract No.3151 for site security improvements for an amount not-to-exceed \$60,000.00.

SUMMARY:

The current project scope at Bellevue Recreation Center includes construction of new pathways and picnic pavilion, baseball renovation, fencing and installation of new play equipment, drainage improvements, and security lighting for pedestrian safety. The Council office and Department staff would like to include the installation of security cameras as part of the project scope to improve park safety and complete the outdoor park refurbishment. The site security improvements will be included as a Change Order to Contract No. 3151.

This original scope of the project is funded by Proposition K-Year 8 funds in the amount of \$2,109,373.00. It is estimated that this site security improvement will cost approximately \$60,000.00.

Currently, there is \$60,000.00 in Quimby Fees available in the Bellevue Recreation Center sub-account (460K-BH) to fund the site security improvements. These Quimby Fees were collected

## REPORT OF GENERAL MANAGER

PG. 2

NO. 05-290

within two miles of Bellevue Recreation Center, which is the standard distance for the allocation of Quimby fees for community parks.

Council District 13 and Metro Region staff support the recommendations as set forth in this Report.

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the proposed improvements will not have a significant impact on the environment. This project has been determined to be Categorical Exempt per City CEQA guidelines Article VII, Section 1a (existing facilities). A Notice of Exemption was filed with the Los Angeles City Clerk's office on June 19, 2003, and posted by the County Clerk's office on June 20, 2003.

### FISCAL IMPACT STATEMENT:

Upon Board approval of the appropriation of Quimby Fees in the amount of \$60,000.00, there will be sufficient funds to complete this project. The Bellevue Recreation Center Outdoor Park Refurbishment Project may increase operations and maintenance costs at the facility which will be requested through the Department's regular budget process.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.