



## REPORT OF GENERAL MANAGER

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NO. 06-207

The Bureau of Engineering, Construction Management Division (CMD), completed the construction management of the project under the Proposition K Program.

The Bureau of Engineering has informed the Department that this project was completed with thirty-four (34) change orders being issued for a total of \$311,487.55 or 22.8% of the base contract amount. The final contract amount is \$1,676,387.55. Change orders for a similar type project would normally be expected to range between 10-15% of the original contract award. This project's change order total was above the normal range mainly due to community requests to add scope such as the addition of fencing, picnic tables, barbecues, and electrical infrastructure for baseball field lighting. The Department moved forward with the requests since the improvements were needed and specified Proposition K funds were available that could only be used at this facility. If these added improvements were removed from the change order total, the revised total would be under 15% of the original contract award.

The Bureau of Engineering has consulted with the Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations and Los Angeles Engineering, Inc. is in compliance.

### FISCAL IMPACT STATEMENT:

The operating and maintenance costs for the Bellevue Recreation Center – Outdoor Refurbishment are already included in the Department's General Fund annual budget appropriation, which is estimated at \$61,728 per year.

Report prepared by Michael Shull, Superintendent, Planning and Construction