

APPROVED

MAY 03 2006

REPORT OF GENERAL MANAGER

NO. 06-118

DATE May 3, 2006

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: YOSEMITE RECREATION CENTER – ALLOCATION OF QUIMBY FEES FOR
OUTDOOR PARK IMPROVEMENTS

J. Combs _____	J. Kolb _____
H. Fujita _____	F. Mok _____
*S. Huntley _____	K. Regan _____
B. Jensen _____	M. Shull _____

SH

Robert H. Jensen (R)
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$14,130 in Quimby Fees, which were collected in 2004-2005 Fiscal Year, from Quimby Account 460K-00 to the Yosemite Recreation Center Account 460K-YA; and
2. Approve the allocation of \$31,814 in Yosemite Recreation Center Account 460K-YA for the outdoor park improvement project.

SUMMARY:

The outdoor park improvements at the Yosemite Recreation Center will include the construction of a new picnic area and installation of light poles at the amphitheater. The new picnic area will be built in an area currently used as an unofficial picnic site by the community adjacent to the amphitheater. The new picnic area will include picnic tables installed on concrete pads and fencing around the area and will cost approximately \$31,814. The two new light poles will be installed at the amphitheater and will be used to hang temporary lights and speakers for performances during the summer. The light poles will cost \$18,000. This work will be performed by Region forces and a City vendor.

Currently, there is a balance of \$17,684 in Quimby Fees available in the Yosemite Recreation Center Account 460K-YA, and there is \$14,310 in Quimby Fees, which were collected in 2004-2005 Fiscal Year, for a total of \$31,814 to fund the outdoor park improvements. These Quimby Fees were collected within two miles of Yosemite Recreation Center, which is the standard distance for the allocation of Quimby Fees for community parks.

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Council District 14 and Metro Region staff support the recommendations as set forth in this Report.

Staff has determined that the subject project will consist of construction of new accessory structures, and, therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, and Class 11 (3, 6) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation of \$31,814 in Quimby Fees, there will be sufficient funds to complete this project. The construction of the new picnic area and installation of the new light poles may increase maintenance costs at the facility, which can be absorbed by re-adjusting the work assignments of the existing staff.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.