

REPORT OF GENERAL MANAGER

BOARD OF RECREATION

NO. 06-132

DATE <u>May 17, 2006</u>

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT:	
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AMENDMENT TO PERSONNEL RESOLUTION NO. 10122 – SECTION 1A (REGULAR POSITIONS)

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J. Combs	*H. Fujita
S. Huntley	B. Jensen
J. Kolb	F. Mok
K. Regan	M. Shul

Approved ____

Disapproved Without Without Disapproved

Withdrawn___

RECOMMENDATION:

That the Board act to amend Personnel Resolution No. 10122 effective immediately as follows:

Section 1A - Regular Positions:

1. <u>ADD</u>

No. 1 4 5 1 6 1	Code 1223-1 1358 1368 3112 3141 3151	Classification Accounting Clerk I Clerk Typist Senior Clerk Typist Maintenance Laborer Gardener Caretaker Tree Surgeon Assistant	MOU 03 03 03 04 04
1	3151 3580-2	Tree Surgeon Assistant Refuse Collection Truck Operator II	04

2. <u>DELETE</u>

No. 2 13 4	<u>Code</u> 1116 3113-2 3156	Classification Secretary Vocational Worker II Custodian	MOU 03 04
1	3583-6		15
•	3303-0	Truck Operator (T-bonus)	04

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SUMMARY:

With the exception of the Truck Operator change, these additions and deletions are being recommended to either allow full-time employees in the exempt classification of Vocational Worker to become employed in one of the civil service classifications of Gardener Caretaker, Tree Surgeon Assistant, or Maintenance Laborer (in compliance with the applicable Memorandum of Understanding or bargaining contract); or, to provide the appropriate level of clerical support to Region operations as determined by management.

Staff of the Personnel Department reviewed the duties of the Truck Operator position and determined that the duties of that position were more appropriate to the classification of Refuse Collection Truck Operator. As a result, the Civil Service Commission reallocated one position of Truck Operator to the classification of Refuse Collection Truck Operator on March 30, 2006.

Staff of the City Administrative Officer has reviewed this Board Report.

FISCAL IMPACT STATEMENT:

The cost of these position changes for the remainder of the fiscal year (one month) is estimated at \$14,285.00 and there is sufficient funding in the form of salary savings.

The cost of these position changes for Fiscal Year 2006-07 (12 months) is estimated at \$171,425.00 and management will identify specific positions to be held vacant to cover this cost. It is anticipated that the positions will be fully budgeted in Fiscal Year 2007-08.

Prepared by James Schiffhauer, Senior Personnel Analyst I, Human Resources Division.