

APPROVED

SEP 06 2006

REPORT OF GENERAL MANAGER

NO. 06-265

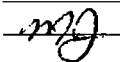
DATE September 6, 2006

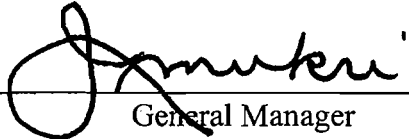
BOARD OF RECREATION and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LEXINGTON POCKET PARK II (W.O. #E170951F) - ALLOCATION OF ZONE CHANGE/PARK FEES AND AWARD OF ADDED PROJECT SCOPE TO CONTRACT NO. 3185

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
B. Jensen	_____	*M. Shull	



 General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$107,823 in Zone Change/Park Fees, which were collected in 2004-2005 Fiscal Year, from the Zone Change/Park Fees Account 440K-00 to the Lexington Pocket Park Account 440K-LX;
2. Approve the allocation of \$104,465 from Lexington Pocket Park Account 440K-LX for the Lexington Pocket Park II (W.O. #E170951F) project; and
3. Approve the exercise of Additive Alternates 1 through 6, for a total of \$64,465, to Contract No. 3185.

SUMMARY:

On May 17, 2006, the Board of Recreation and Parks (Board Report No. 06-124) approved the award of a contract for the Lexington Pocket Park II (W.O. #E170951F) project, located at 5707 Lexington Avenue, Los Angeles, California 90038. The work includes improvements to develop the 5707 Lexington Avenue site as a 15,000 square foot pocket park with the following amenities: ADA accessible play equipment on resilient surface, asphalt paths through park, automated irrigation system, security lighting, drinking fountain, new concrete block wall, fencing, game tables, landscaping, and a dual purpose volleyball/basketball court.

REPORT OF GENERAL MANAGER

PG. 2

NO. 06-265

Thomsen Landscape was awarded the project with a Base Bid of \$373,430. Six additive alternates were included in the plans for the project, but were not exercised at the time of award due to insufficient project funding. Due to the recent identification of \$104,465 in Zone Change/Park Fee funds that could be made available to this project, the following additive alternates are recommended to be exercised at this time. The cost of the additive alternates is based on the contractor's bid:

Additive Alternate #1	Biggo Swings and Resilient Play Surface	\$43,400
Additive Alternate #2	DecoColor on Basketball Court	\$4,900
Additive Alternate #3	Security Lighting Pole (B)	\$3,800
Additive Alternate #4	Picnic Tables	\$3,890
Additive Alternate #5	15 Gallon Trees and 1 Gallon Shrubs	\$4,675
Additive Alternate #6	Security Lighting Pole (C)	<u>\$3,800</u>
Total Recommended Additive Alternates are		\$64,465

Project Funding:

<u>TYPE</u>	<u>FUND</u>	<u>ACCOUNT NO.</u>	<u>AMOUNT</u>
CDBG: 28 th Year		R008	\$ 500,000
CDBG: 29 th Year	424	V722	\$ 350,000
Prop 12 1/3 Per Capita	45W	Y451	\$ 300,000
Site and Facilities (06/07)	209	A212	\$ 125,000
Zone Change/Park Fees	302	440K-LX	<u>\$ 104,465</u>
		TOTAL:	\$1,379,465

Currently, there is an available balance of \$10,927.81 in the Lexington Pocket Park Account 440K-LX that can be allocated to the Lexington Pocket Park II (#E170951F). Upon the approval of this report, Zone Change/Park Fees in the amount of \$107,823 collected in Fiscal Year 2004-2005 can be transferred from the Zone Change/Park Fees Account 440K-00 to the Lexington Pocket Park Account 440K-LX and \$93,537.19 from this amount can also be allocated to the Lexington Pocket Park II project (#E170951F). The total Zone Change/Park Fees that can be allocated for the project from the Lexington Pocket Park Account 440K-LX is \$104,465. These Zone Change/Park Fees were collected within one mile of Lexington Pocket Park, which is the standard distance for the allocation of the Zone Change/Park Fees for neighborhood parks.

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the proposed park development will not have a significant impact on the environment. This project has been determined to be Categorical Exempt per City CEQA guidelines Article III, Section 1(c) (new construction of small structures) and 1(p) (transfer of ownership in land in order to create parks). A Notice of Exemption was filed with the Los Angeles City Clerk's office on November 29, 2001, and posted by the County Clerk's office on November 29, 2001.

REPORT OF GENERAL MANAGER

PG. 3

NO. 06-265

FISCAL IMPACT STATEMENT:

Upon approval of the allocation of a total of \$104,465 in Zone Change/Park Fees for this project, there will be sufficient funds to complete this project and to award all of the additive alternates. The development of the new pocket park will increase the Department's operation and maintenance costs, which will be requested through the Department's standard budget process for the next fiscal year.

Prepared by Marcelo Martinez, Project Manager, and reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, Bradley M. Smith, P.E., Chief Deputy City Engineer, Bureau of Engineering.