REPORT OF GENERAL MANAGER 07 - 248NO. November 9, 2007 C.D. BOARD OF RECREATION AND PARK COMMISSIONERS SUBJECT: SOUTH WEDDINGTON **PARK FACILITIES ENHANCEMENT** (W.O. #E170261F) - FINAL ACCEPTANCE R. Adams J. Kolb H. Fujita F. Mok S. Huntley K. Regan V. Israel *M. Shull

RECOMMENDATION:

That the Board:

Approved

1. Accept the work performed for the South Weddington Park – Facility Enhancements (W.O.#E170261F) Project under the Memoranda of Understanding (MOU) and Amendment Nos. 1 and 2 thereto with the Department of General Services (GSD) as outlined in the body of this report; and,

Disapproved

Withdrawn

2. Authorize the Board Secretary to furnish GSD with a letter of completion for the subject project.

SUMMARY:

On June 1, 2005, the South Weddington Park - Facility Enhancements (W.O. #E170261F) project was awarded to GSD through the approval of an MOU between the Department of Recreation and Parks (RAP), Bureau of Engineering (BOE), and GSD (Board Report No. 05-143). The original project scope included the construction of two jogging loops A and B with a connector path and the renovation of the existing restrooms to meet American with Disabilities Act (ADA) accessibility standards. The initial funding was insufficient, however, so the jogging trails were not included. Additional funds were later identified, and on August 9, 2005 (Board Report No. 05-215), the Board approved an amendment to the MOU to add the two jogging trails.

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Amendment No. 2, approved on December 13, 2006 (Board Report No. 06-339), subsequently revised the project scope to eliminate jogging loop B and the connector path, and relocate the men's restroom facility by exchanging its location with the staff office room.

Four change orders were issued on this project totaling \$17,745.59, and the total cost of construction was \$397,648.34.

GSD completed construction of this project on February 21, 2007, and BOE has completed the construction management services for the project. BOE advised RAP that GSD's quality of the work is very good.

There are no contract compliance or labor issues with the work done under this MOU.

FISCAL IMPACT STATEMENT:

The project was completed with no fiscal impact to the Department's General Fund. The \$397,648.34 funding was provided by Proposition K Year 8 and Quimby Fees. The Department currently operates these facilities and operating budgets are in place.

This report was prepared by Gary Lam, Project Manager, Recreational and Cultural Facilities Program, Bureau of Engineering, and reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, Bureau of Engineering; by Bradley M. Smith, P.E., Chief Deputy City Engineer, Bureau of Engineering; and by Michael A. Shull, Superintendent, Department of Recreation and Parks, Planning and Development Division.