

REPORT OF GENERAL MANAGER

APPROVED

NO. 08-332

DATE December 11, 2008

DEC 11 2008

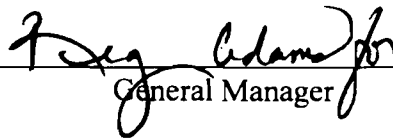
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BOARD OF RECREATION
and PARK COMMISSIONERS

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: GRIFFITH PARK – TRANSFER OF FUNDS FOR CONSTRUCTION IMPROVEMENTS TO VISTA DEL VALLE AND MOUNT HOLLYWOOD DRIVE

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	*F. Mok	<u>am.</u>
S. Huntley	_____	K. Regan	_____
V. Israel	_____	M. Shull	_____



 General Manager

Approved Disapproved Withdrawn

RECOMMENDATION:

That the Board:

- Concur with the City Council request to transfer funds for construction improvements to Vista Del Valle and Mount Hollywood Drive as follows:

FROM:	Fund 48E/88 - Griffith Park 2004 Trust Fund	\$25,000
TO:	Fund 100/86 - Street Services Fund	
	Account 1090 - Salaries, Overtime	\$12,500
	Account 3180 - Construction Materials Supplies	\$12,500
		<u>\$25,000</u>

- Authorize a technical correction to change the account from 3180 to account 3030, Construction Expense, in the amount of \$12,500.

SUMMARY:

On October 20, 2008, a motion made in Council on September 23, 2008, Council File No. 08-2547 was adopted by the City Council, which requested that the Board of Recreation and Park Commissioners be requested to allocate and/or otherwise cause to be transferred \$25,000 from Fund

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48E Department 88, Griffith Park 2004 Trust Fund to the Street Services Fund Number 100 Department 86 for the purpose of funding construction improvement to Vista del Valle and Mount Hollywood Drive in Griffith Park. The construction improvement is for the rebuilding of the roadway that was washed out due to flooding caused by excessive run-off as a result of the fire. This roadway serves as a bike path, equestrian and hiking trail as well as emergency access roadway for both Vista del Valle and Mount Hollywood Drive in Griffith Park.

A technical correction is being requested to change what the City Council requested Account 3180, Construction Materials Supplies and Services, to Account 3030, Construction Expense, in the amount of \$12,500. The City Council motion authorized the Department to make such technical corrections.

FISCAL IMPACT STATEMENT:

This transfer has no impact on the Department's General Fund.

This report was prepared by Emily Lau, Senior Accountant II, Finance Division.