

APPROVED
AUG 12 2009

REPORT OF GENERAL MANAGER

NO. 09-208

DATE August 12, 2009

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LANDSCAPE, IRRIGATION, AND FACILITY MODERNIZATION
PROGRAM - QUIMBY/PARK FEES PLAN FOR VARIOUS PROJECTS

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u><i>M. Shull</i></u>

Reg. Calamita
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Take the following actions regarding Baldwin Hills Recreation Center - Outdoor Park Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$44.93 in Zone Change/Park Fees from Baldwin Hills Recreation Center Account No. 440K-BA to the Baldwin Hills Recreation Center Account No. 460K-BA; and,
 - B. Approve the allocation of \$504.90 in Subdivision/Quimby Fees from Baldwin Hills Recreation Center Account No. 460K-BA for the Outdoor Park Improvements project at Baldwin Hills Recreation Center, as described in the Summary of this Report in each project.

2. Take the following action regarding Briarwood Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$76,647.08 in Subdivision/Quimby Fees from Briarwood Park Account No. 460K-BS for the Outdoor Park Improvements project at Briarwood Park, as described in the Summary of this report.

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3. Take the following action regarding Cabrillo Beach - Outdoor Park Improvements:
 - A. Approve the allocation of \$671.72 in Subdivision/Quimby Fees from Cabrillo Beach Account No. 460K-CE for the Outdoor Park Improvements project at Cabrillo Beach, as described in the Summary of this report.

4. Take the following action regarding Carey Ranch Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$59,099.01 in Subdivision/Quimby Fees, from Carey Ranch Park Account No. 460K-CY for the Outdoor Park Improvements project at Carey Ranch Park, as described in the Summary of this report.

5. Take the following action regarding Chase Street Park - Outdoor Park Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$64,370.57 in Zone Change/Park Fees from Chase Street Park Account No. 440K-CH to the Chase Street Park Account No. 460K-CH; and,
 - B. Approve the allocation of \$67,911.86 in Subdivision/Quimby Fees from Chase Street Park Account No. 460K-CH for the Outdoor Park Improvements project at Chase Street Park, as described in the Summary of this report.

6. Take the following action regarding Chatsworth Oaks Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$21,600.46 in Subdivision/Quimby Fees, from Chatsworth Oaks Park Account No. 460K-CI for the Outdoor Park Improvements project at Chatsworth Oaks Park, as described in the Summary of this report.

7. Take the following action regarding Cohasset-Melba Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$324.10 in Subdivision/Quimby Fees, from Cohasset-Melba Park Account No. 460K-CO for the Outdoor Park Improvements project at Cohasset-Melba Park, as described in the Summary of this report.

8. Take the following action regarding Coldwater Canyon Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$55,297.58 in Subdivision/Quimby Fees, from Coldwater Canyon Park Account No. 460K-CL for the Outdoor Park

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Improvements project at Coldwater Canyon Park, as described in the Summary of this report.

9. Take the following action regarding David M. Gonzalez Recreation Center - Outdoor Park Improvements:
 - A. Approve the allocation of \$15,495.86 in Subdivision/Quimby Fees, from David M. Gonzalez Recreation Center Account No. 460K-PN for the Outdoor Park Improvements project at David M. Gonzalez Recreation Center, as described in the Summary of this report.

10. Take the following actions regarding Dearborn Park - Outdoor Park Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$73,406.18 in Zone Change/Park Fees from Dearborn Park Account No. 440K-DC to the Dearborn Park Account No. 460K-DC; and,
 - B. Approve the allocation of \$128,499.02 in Subdivision/Quimby Fees from Dearborn Park Account No. 460K-DC for the Outdoor Park Improvements project at Dearborn Park, as described in the Summary of this report.

11. Take the following action regarding El Sereno Park North - Outdoor Park Improvements:
 - A. Approve the allocation of \$133,232.88 in Zone Change/Park Fees, from El Sereno Park North Account No. 440K-ES for the Outdoor Park Improvements project at El Sereno Park North, as described in the Summary of this report.

12. Take the following actions regarding Elysian Park - Monticello De Leo Politi Picnic Area Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$1,090.39 in Zone Change/Park Fees from Elysian Park Account No. 440K-EA to the Elysian Park Account No. 460K-EA; and,
 - B. Approve the allocation of \$34,363.52 in Subdivision/Quimby Fees from Elysian Park Account No. 460K-EA for the Monticello De Leo Politi Picnic Area Improvements project at Elysian Park, as described in the Summary of this report.

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13. Take the following actions regarding Fehlhaber-Houk Park - Outdoor Park Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$3,284.68 in Zone Change/Park Fees from Fehlhaber-Houk Park Account No. 440K-FB to the Fehlhaber-Houk Park Account No. 460K-FB; and,
 - B. Approve the allocation of \$29,625.52 in Subdivision/Quimby Fees from Fehlhaber-Houk Park Account No. 460K-FB for the Outdoor Park Improvements project at Fehlhaber-Houk Park, as described in the Summary of this report.

14. Take the following actions regarding Granada Hills Park - Outdoor Park Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$103,190.35 in Zone Change/Park Fees from Granada Hills Park Account No. 440K-GR to the Granada Hills Park Account No. 460K-GR; and,
 - B. Approve the allocation of \$432,599.23 in Subdivision/Quimby Fees from Granada Hills Park Account No. 460K-GR for the Outdoor Park Improvements project at Granada Hills Park, as described in the Summary of this report.

15. Take the following action regarding Highland Park Senior Citizen Center - Outdoor Park Improvements:
 - A. Approve the allocation of \$5,488.93 in Zone Change/Park Fees, from Highland Park Senior Citizen Center Account No. 440K-HE for the Outdoor Park Improvements project at Highland Park Senior Citizen Center, as described in the Summary of this report.

16. Take the following action regarding Hoover Recreation Center - Outdoor Park Improvements:
 - A. Approve the allocation of \$5,980 in Subdivision/Quimby Fees, from Hoover Recreation Center Account No. 460K-HR for the Outdoor Park Improvements project at Hoover Recreation Center, as described in the Summary of this report.

17. Take the following action regarding Jim Gilliam Recreation Center - Outdoor Park Improvements:
 - A. Approve the allocation of \$11,527.04 in Subdivision/Quimby Fees, from Jim Gilliam Recreation Center Account No. 460K-JG for the Outdoor Park

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Improvements project at Jim Gilliam Recreation Center, as described in the Summary of this report.

18. Take the following action regarding Jesse Owens Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$16,866.33 in Subdivision/Quimby Fees, from Jesse Owens Park Account No. 460K-OP for the Outdoor Park Improvements project at Jesse Owens Park, as described in the Summary of this report.

19. Take the following action regarding John S. Gibson Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$7,742.06 in Subdivision/Quimby Fees, from John S. Gibson Park Account No. 460K-JS for the Outdoor Park Improvements project at John S. Gibson Park, as described in the Summary of this report.

20. Take the following action regarding Lakeview Terrace Recreation Center - Outdoor Park Improvements:
 - A. Approve the allocation of \$6,570.57 in Subdivision/Quimby Fees, from Lakeview Terrace Recreation Center Account No. 460K-LV for the Outdoor Park Improvements project at Lakeview Terrace Recreation Center, as described in the Summary of this report.

21. Take the following actions regarding Lanark Recreation Center - Outdoor Park Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$474.57 in Zone Change/Park Fees from Lanark Recreation Center Account No. 440K-LA to the Lanark Recreation Center Account No. 460K-LA; and,
 - B. Approve the allocation of \$10,157.52 in Subdivision/Quimby Fees from Lanark Recreation Center Account No. 460K-LA for the Outdoor Park Improvements project at Lanark Recreation Center, as described in the Summary of this report.

22. Take the following action regarding Laurel Canyon Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$9,309.92 in Subdivision/Quimby Fees, from Laurel Canyon Park Account No. 460K-LB for the Outdoor Park Improvements project at Laurel Canyon Park, as described in the Summary of this report.

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23. Take the following action regarding Lazy J. Ranch Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$28,743.64 in Subdivision/Quimby Fees, from Lazy J. Ranch Park Account No. 460K-IN for the Outdoor Park Improvements project at Lazy J. Ranch Park, as described in the Summary of this report.

24. Take the following action regarding Lexington Pocket Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$14,285.81 in Subdivision/Quimby Fees, from Lexington Pocket Park Account No. 460K-LX for the Outdoor Park Improvements project at Lexington Pocket Park, as described in the Summary of this report.

25. Take the following action regarding Los Angeles High Memorial Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$13,955.99 in Subdivision/Quimby Fees, from Los Angeles High Memorial Park Account No. 460K-LC for the Outdoor Park Improvements project at Los Angeles High Memorial Park, as described in the Summary of this report.

26. Take the following action regarding Mae Boyer Recreation Center - Outdoor Park Improvements:
 - A. Approve the allocation of \$42,512.26 in Subdivision/Quimby Fees, from Mae Boyer Recreation Center Account No. 460K-ME for the Outdoor Park Improvements project at Mae Boyer Recreation Center, as described in the Summary of this report.

27. Take the following action regarding North Weddington Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$17,653.99 in Subdivision/Quimby Fees, from North Weddington Park Account No. 460K-NP for the Outdoor Park Improvements project at North Weddington Park, as described in the Summary of this report.

28. Take the following action regarding Northeast Valley Multipurpose Center - Outdoor Park Improvements:

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- A. Approve the allocation of \$5,647.36 in Subdivision/Quimby Fees, from Northeast Valley Multipurpose Center Account No. 460K-PB for the Outdoor Park Improvements project at Northeast Valley Multipurpose Center, as described in the Summary of this report.
29. Take the following actions regarding Panorama Recreation Center - Outdoor Park Improvements:
- A. Authorize the Department's Chief Accounting Employee to transfer \$106,019.03 in Zone Change/Park Fees from Panorama Recreation Center Account No. 440K-PA to the Panorama Recreation Center Account No. 460K-PA; and,
 - B. Approve the allocation of \$299,028.36 in Subdivision/Quimby Fees from Panorama Recreation Center Account No. 460K-PA for the Outdoor Park Improvements project at Panorama Recreation Center, as described in the Summary of this report.
30. Take the following actions regarding Parthenia Park - Outdoor Park Improvements:
- A. Authorize the Department's Chief Accounting Employee to transfer \$36,229.75 in Zone Change/Park Fees from Parthenia Park Account No. 440K-IP to the Parthenia Park Account No. 460K-IP; and,
 - B. Approve the allocation of \$118,894.21 in Subdivision/Quimby Fees from Parthenia Park Account No. 460K-IP for the Outdoor Park Improvements project at Parthenia Park, as described in the Summary of this report.
31. Take the following action regarding Porter Ranch Park - Outdoor Park Improvements:
- A. Approve the allocation of \$42,579.08 in Subdivision/Quimby Fees, from Porter Ranch Park Account No. 460K-PO for the Outdoor Park Improvements project at Porter Ranch Park, as described in the Summary of this report.
32. Take the following action regarding Reynier Park - Outdoor Park Improvements:
- A. Approve the allocation of \$42,954.90 in Subdivision/Quimby Fees, from Reynier Park Account No. 460K-RH for the Outdoor Park Improvements project at Reynier Park, as described in the Summary of this report.

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33. Take the following actions regarding Roger Jessup Park - Outdoor Park Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$13,334.52 in Zone Change/Park Fees from Roger Jessup Park Account No. 440K-RO to the Roger Jessup Park Account No. 460K-RO; and,
 - B. Approve the allocation of \$47,084.56 in Subdivision/Quimby Fees from Roger Jessup Park Account No. 460K-RO for the Outdoor Park Improvements project at Roger Jessup Park, as described in the Summary of this report.

34. Take the following action regarding Rosewood Gardens - Outdoor Park Improvements:
 - A. Approve the allocation of \$2,146.50 in Subdivision/Quimby Fees, from Rosewood Gardens Park Account No. 460K-RP for the Outdoor Park Improvements project at Rosewood Gardens, as described in the Summary of this report.

35. Take the following action regarding Serrania Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$9,278.80 in Subdivision/Quimby Fees, from Serrania Park Account No. 460K-CD for the Outdoor Park Improvements project at Serrania Park, as described in the Summary of this report.

36. Take the following action regarding State Street Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$1,263.71 in Zone Change/Park Fees, from State Street Park Account No. 440K-S5 for the Outdoor Park Improvements project at State Street Park, as described in the Summary of this report.

37. Take the following actions regarding Stetson Ranch Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$264,032.19 in Subdivision/Quimby Fees, from Stetson Ranch Park Account No. 460K-S1 for the Outdoor Park Improvements project at Stetson Ranch Park, as described in the Summary of this report.

38. Take the following actions regarding Strathern Park West - Outdoor Park Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$9,824.44 in Zone Change/Park Fees from Strathern Park West Account No. 440K-SP to the Strathern Park West Account No. 460K-SP; and,

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- B. Approve the allocation of \$15,832.41 in Subdivision/Quimby Fees from Strathern Park West Account No. 460K-SP for the Outdoor Park Improvements project at Strathern Park West, as described in the Summary of this report.
39. Take the following action regarding Tobias Avenue Park - Outdoor Park Improvements:
- A. Approve the allocation of \$70,713.28 in Subdivision/Quimby Fees, from Tobias Avenue Park Account No. 460K-TP for the Outdoor Park Improvements project at Tobias Avenue Park, as described in the Summary of this report.
40. Take the following actions regarding Van Nuys Park - Outdoor Park Improvements:
- A. Authorize the Department's Chief Accounting Employee to transfer \$49,657.22 in Zone Change/Park Fees from Van Nuys Park Account No. 440K-VN to the Van Nuys Park Account No. 460K-VN; and,
 - B. Approve the allocation of \$211,548.51 in Subdivision/Quimby Fees from Van Nuys Park Account No. 460K-VN for the Outdoor Park Improvements project at Van Nuys Park, as described in the Summary of this report.
41. Take the following action regarding Verdugo Mountain Park - Outdoor Park Improvements:
- A. Approve the allocation of \$53,333.88 in Subdivision/Quimby Fees, from Verdugo Mountain Park Account No. 460K-VI for the Outdoor Park Improvements project at Verdugo Mountain Park, as described in the Summary of this report.
42. Take the following action regarding Vista Del Mar Park - Outdoor Park Improvements:
- A. Approve the allocation of \$25,048.85 in Subdivision/Quimby Fees, from Vista Del Mar Park Account No. 460K-VM for the Outdoor Park Improvements project at Vista Del Mar Park, as described in the Summary of this report.
43. Take the following action regarding Warner Ranch Park - Outdoor Park Improvements:
- A. Approve the allocation of \$496,079.42 in Subdivision/Quimby Fees, from Warner Ranch Park Account No. 460K-WI for the Outdoor Park Improvements project at Warner Ranch Park, as described in the Summary of this report.

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44. Take the following action regarding West Hills Sports Center - Outdoor Park Improvements:
 - A. Approve the allocation of \$25,829.27 in Subdivision/Quimby Fees, from West Hills Sports Center Account No. 460K-WZ for the Outdoor Park Improvements project at West Hills Sports Center, as described in the Summary of this report.
45. Take the following actions regarding West Valley Park - Outdoor Park Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$44,844.92 in Zone Change/Park Fees from West Valley Park Account No. 440K-WN to the West Valley Park Account No. 460K-WN; and,
 - B. Approve the allocation of \$83,176.33 in Subdivision/Quimby Fees from West Valley Park Account No. 460K-WN for the Outdoor Park Improvements project at West Valley Park, as described in the Summary of this report.
46. Take the following action regarding Wilmington Recreation Center - Outdoor Park Improvements:
 - A. Approve the allocation of \$37,805.76 in Subdivision/Quimby Fees, from Wilmington Recreation Center Account No. 460K-WY for the Outdoor Park Improvements project at Wilmington Recreation Center, as described in the Summary of this report.
47. Take the following action regarding Winnetka Recreation Center - Outdoor Park Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$28,670.70 in Zone Change/Park Fees from Winnetka Recreation Center Account No. 440K-WF to the Winnetka Recreation Center Account No. 460K-WF; and,
 - B. Approve the allocation of \$76,847.71 in Subdivision/Quimby Fees from Winnetka Recreation Center Account No. 460K-WF for the Outdoor Park Improvements project at Winnetka Recreation Center, as described in the Summary of this report.
48. Take the following action regarding Woodland Hills Recreation Center - Outdoor Park Improvements:

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- A. Approve the allocation of \$81,476.81 in Subdivision/Quimby Fees, from Woodland Hills Recreation Center Account No. 460K-WH for the Outdoor Park Improvements project at Woodland Hills Recreation Center, as described in the Summary of this report.
49. Take the following action regarding Woodley Avenue Park - Outdoor Park Improvements:
- A. Approve the allocation of \$1,372.86 in Subdivision/Quimby Fees, from Woodley Avenue Park Account No. 460K-WE for the Outdoor Park Improvements project at Woodley Avenue Park, as described in the Summary of this report.
50. Take the following action regarding Yucca Park - Outdoor Park Improvements:
- A. Approve the allocation of \$41,443.68 in Subdivision/Quimby Fees, from Yucca Park Account No. 460K-YP for the Outdoor Park Improvements project at Yucca Park, as described in the Summary of this report.
51. Take the following action regarding Zelzah Park - Outdoor Park Improvements:
- A. Approve the allocation of \$93,152.75 in Subdivision/Quimby Fees, from Zelzah Park Account No. 460K-ZE for the Outdoor Park Improvements project at Zelzah Park, as described in the Summary of this report.

SUMMARY:

Staff efforts to update and modernize the Quimby planning and expenditure process for park capital improvement projects have resulted in the development of this list of projects for the Landscape, Irrigation, and Facility Modernization Program. The Landscape, Irrigation, and Facility Modernization Program reflects projects identified by staff which will both enhance available recreational opportunities as well as make necessary upgrades to facility infrastructure. These projects will enhance the ability of the selected facilities to continue to serve the current and future residents of their respective neighborhoods and communities while also implementing needed water conservation improvements. The projects included in the Landscape, Irrigation, and Facility Modernization Program were identified based on staff recommendations, facility infrastructure needs, and community input. Allocation of Subdivision/Quimby Fees and Zone Change/Park Fees to these projects would be adequate and sufficient for the proposed projects to be implemented.

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As a result of these discussions and input, projects for the Landscape, Irrigation, and Facility Modernization Program have been identified at the following neighborhood parks and community parks:

Neighborhood Parks

- Chase Street Park - Outdoor Park Improvements
- Chatsworth Oaks Park - Outdoor Park Improvements
- Cohasset-Melba Park - Outdoor Park Improvements
- David M. Gonzalez Recreation Center - Outdoor Park Improvements
- Dearborn Park - Outdoor Park Improvements
- El Sereno Park North - Outdoor Park Improvements
- Fehlhaber-Houk Park - Outdoor Park Improvements
- Hoover Recreation Center - Outdoor Park Improvements
- Jesse Owens Park - Outdoor Park Improvements
- John S. Gibson Park - Outdoor Park Improvements
- Lazy J. Ranch Park - Outdoor Park Improvements
- Lexington Pocket Park - Outdoor Park Improvements
- Los Angeles High Memorial Park - Outdoor Park Improvements
- Mae Boyer Recreation Center - Outdoor Park Improvements
- Panorama Recreation Center - Outdoor Park Improvements
- Parthenia Park - Outdoor Park Improvements
- Reynier Park - Outdoor Park Improvements
- Rosewood Gardens - Outdoor Park Improvements
- State Street Park - Outdoor Park Improvements
- Strathern Park West - Outdoor Park Improvements
- Tobias Avenue Park - Outdoor Park Improvements
- Van Nuys Park - Outdoor Park Improvements
- Vista Del Mar Park - Outdoor Park Improvements
- West Valley Park - Outdoor Park Improvements
- Wilmington Recreation Center - Outdoor Park Improvements
- Yucca Park - Outdoor Park Improvements

Due to the features and programming they provide, each of the above facilities meet the standard for neighborhood recreational facilities, as defined in the City's Public Recreation Plan. Therefore, the Subdivision/Quimby and Zone Change/Park Fees listed above were collected within one mile of each facility, which is the standard distance for the allocation of the Subdivision/Quimby and Zone Change/Park Fees for neighborhood recreational facilities.

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Community Parks

- Baldwin Hills Recreation Center - Outdoor Park Improvements
- Briarwood Park - Outdoor Park Improvements
- Cabrillo Beach - Outdoor Park Improvements
- Carey Ranch Park - Outdoor Park Improvements
- Coldwater Canyon Park - Outdoor Park Improvements
- Elysian Park - Monticello De Leo Politi Picnic Area Improvements
- Granada Hills Park - Outdoor Park Improvements
- Highland Park Senior Citizen Center - Outdoor Park Improvements
- Jim Gilliam Recreation Center - Outdoor Park Improvements
- Lakeview Terrace Recreation Center - Outdoor Park Improvements
- Lanark Recreation Center - Outdoor Park Improvements
- Laurel Canyon Park - Outdoor Park Improvements
- North Weddington Park - Outdoor Park Improvements
- Northeast Valley Multipurpose Center - Outdoor Park Improvements
- Porter Ranch Park - Outdoor Park Improvements
- Roger Jessup Park - Outdoor Park Improvements
- Serrania Park - Outdoor Park Improvements
- Stetson Ranch Park - Outdoor Park Improvements
- Verdugo Mountain Park - Outdoor Park Improvements
- Warner Ranch Park - Outdoor Park Improvements
- West Hills Sports Center - Outdoor Park Improvements
- Winnetka Recreation Center - Outdoor Park Improvements
- Woodland Hills Recreation Center - Outdoor Park Improvements
- Woodley Avenue Park - Outdoor Park Improvements
- Zelzah Park - Outdoor Park Improvements

Due to the features and programming they provide, each of the above facilities meet the standard for community recreational facilities, as defined in the City's Public Recreation Plan. Therefore, the Subdivision/Quimby and Zone Change/Park Fees listed above were collected within two miles of each facility, which is the standard distance for the allocation of the Subdivision/Quimby and Zone Change/Park Fees for community recreational facilities.

Baldwin Hills Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular

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park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$500.

Currently, \$459.97 in Subdivision/Quimby Fees is available in the Baldwin Hills Recreation Center Account No. 460K-BA. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Baldwin Hills Recreation Center Account No. 460K-BA for the Outdoor Park Improvement project at Baldwin Hills Recreation Center:

- \$44.93 in Zone Change/Park Fees from Baldwin Hills Recreation Center Account No. 440K-BA

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$504.90.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Briarwood Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, roadway refurbishment, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$75,000.

Currently, \$76,647.08 in Subdivision/Quimby Fees is available in the Briarwood Park Account No. 460K-BS.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$76,647.08.

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Staff has determined that the subject project will consist of modifications to existing park facilities and service roads involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), Class 1(3) and Class 4(3) of the City CEQA Guidelines.

Cabrillo Beach - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$650.

Currently, \$671.72 in Subdivision/Quimby Fees is available in the Cabrillo Beach Account No. 460K-CE.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$671.72.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Carey Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and picnic area improvements, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$55,000.

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Currently, \$59,099.01 in Subdivision/Quimby Fees is available in the Carey Ranch Park Account No. 460K-CY.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$59,099.01.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Chase Street Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, playground refurbishment, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$65,000.

Currently, \$3,541.29 in Subdivision/Quimby Fees is available in the Chase Street Park Account No. 460K-CH. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Chase Street Park Account No. 460K-CH for the Outdoor Park Improvements project at Chase Street Park:

- \$64,370.57 in Zone Change/Park Fees from Chase Street Park Account No. 440K-CH

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$67,911.86.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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Chatsworth Oaks Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$20,000.

Currently, \$21,600.46 in Subdivision/Quimby Fees is available in the Chatsworth Oaks Park Account No. 460K-CI.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$21,600.46.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Cohasset-Melba Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$300.

Currently, \$324.10 in Subdivision/Quimby Fees is available in the Cohasset-Melba Park Account No. 460K-CO.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$324.10.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Coldwater Canyon Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, trails refurbishment, signage, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$50,000.

Currently, \$55,297.58 in Subdivision/Quimby Fees is available in the Coldwater Canyon Park Account No. 460K-CL.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$55,297.58.

Staff has determined that the subject project will consist of modifications to existing park facilities and trails involving negligible or no expansion of use and minor alterations to land. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 4(3) of the City CEQA Guidelines.

David M. Gonzalez Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and existing ball diamonds, will benefit the surrounding community. The estimated costs of the improvements will be approximately \$15,000.

Currently, \$15,495.86 in Subdivision/Quimby Fees is available in the David M. Gonzalez Recreation Center Account No. 460K-PN.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$15,495.86.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Dearborn Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$120,000.

Currently, \$55,092.84 in Subdivision/Quimby Fees is available in the Dearborn Park Account No. 460K-DC. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Dearborn Park Account No. 460K-DC for the Outdoor Park Improvements project at Dearborn Park:

- \$73,406.18 in Zone Change/Park Fees from Dearborn Park Account No. 440K-DC

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$128,499.02.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

El Sereno Park North - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and installation of a decomposed granite pathway and outdoor fitness equipment, will benefit the surrounding community. The estimated costs of the improvements will be approximately \$130,000.

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Currently, \$133,232.88 in Zone Change/Park Fees is available in the El Sereno Park North Account No. 440K-ES.

The total Zone Change/Park Fees allocation for the Outdoor Park Improvements project is \$133,232.88.

Staff has determined that the subject project will consist of modifications to existing park facilities and service roads involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 4(3) of the City CEQA Guidelines.

Elysian Park - Monticello De Leo Politi Picnic Area Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic area enhancements, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$30,000.

Currently, \$33,273.13 in Subdivision/Quimby Fees is available in the Elysian Park Account No. 460K-EA. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Elysian Park Account No. 460K-EA for the Outdoor Park Improvements project at Elysian Park:

- \$1,090.39 in Zone Change/Park Fees from Elysian Park Account No. 440K-EA

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$34,363.52.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines..

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Fehlhaber-Houk Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic area enhancements, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$25,000.

Currently, \$26,340.84 in Subdivision/Quimby Fees is available in the Fehlhaber-Houk Park Account No. 460K-FB. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Fehlhaber-Houk Park Account No. 460K-FB for the Outdoor Park Improvements project at Fehlhaber-Houk Park:

- \$3,284.68 in Zone Change/Park Fees from Fehlhaber-Houk Park Account No. 440K-FB

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$29,625.52.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Granada Hills Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and existing ball diamonds, will benefit the surrounding community. The estimated costs of the improvements will be approximately \$430,000.

Currently, \$329,408.88 in Subdivision/Quimby Fees is available in the Granada Hills Park Account No. 460K-GR. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Granada Hills Park Account No. 460K-GR for the Outdoor Park Improvements project at Granada Hills Park:

- \$103,190.35 in Zone Change/Park Fees from Granada Hills Park Account No. 440K-GR

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The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$432,599.23.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Highland Park Senior Citizen Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$5,000.

Currently, \$5,488.93 in Zone Change/Park Fees is available in the Highland Park Senior Citizen Center Account No. 440K-HE.

The total Zone Change/Park Fees allocation for the Outdoor Park Improvements project is \$5,488.93.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Hoover Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables,

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and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$5,000.

Currently, \$5,980 in Subdivision/Quimby Fees is available in the Hoover Recreation Center Account No. 460K-HR.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$5,980.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Jim Gilliam Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$11,000.

Currently, \$11,527.04 in Subdivision/Quimby Fees is available in the Jim Gilliam Recreation Center Account No. 460K-JG.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$11,527.04.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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Jesse Owens Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$16,000.

Currently, \$16,866.33 in Subdivision/Quimby Fees is available in the Jesse Owens Park Account No. 460K-OP.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$16,866.33.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

John S. Gibson Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$7,000.

Currently, \$7,742.06 in Subdivision/Quimby Fees is available in the John S. Gibson Park Account No. 460K-JS.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$7,742.06.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Lakeview Terrace Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$6,000.

Currently, \$6,570.57 in Subdivision/Quimby Fees is available in the Lakeview Terrace Recreation Center Account No. 460K-LV.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$6,570.57.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Lanark Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$10,000.

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Currently, \$9,682.95 in Subdivision/Quimby Fees is available in the Lanark Recreation Center Account No. 460K-LA. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Lanark Recreation Center Account No. 460K-LA for the Outdoor Park Improvements project at Lanark Recreation Center:

- \$474.57 in Zone Change/Park Fees from Lanark Recreation Center Account No. 440K-LA

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$10,157.52.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Laurel Canyon Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$9,000.

Currently, \$9,309.92 in Subdivision/Quimby Fees is available in the Laurel Canyon Park Account No. 460K-LB.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$9,309.92.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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Lazy J. Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$25,000.

Currently, \$28,743.64 in Subdivision/Quimby Fees is available in the Lazy J. Ranch Park Account No. 460K-IN.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$28,743.64.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Lexington Pocket Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$14,000.

Currently, \$14,285.81 in Subdivision/Quimby Fees is available in the Lexington Pocket Park Account No. 460K-LX.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$14,285.81.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Los Angeles High Memorial Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$13,000.

Currently, \$13,955.99 in Subdivision/Quimby Fees is available in the Los Angeles High Memorial Park Account No. 460K-LC.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$13,955.99.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Mae Boyer Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and basketball courts, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$40,000.

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Currently, \$42,512.26 in Subdivision/Quimby Fees is available in Mae Boyer Recreation Center Account No. 460K-ME.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$42,512.26.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

North Weddington Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$17,000.

Currently, \$17,653.99 in Subdivision/Quimby Fees is available in North Weddington Park Account No. 460K-NP.

The total Subdivision/Quimby Fees s allocation for the Outdoor Park Improvements project is \$17,653.99.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Northeast Valley Multipurpose Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on

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the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$5,000.

Currently, \$5,647.36 in Subdivision/Quimby Fees is available in Northeast Valley Multipurpose Center Account No. 460K-PB.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$5,647.36.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Panorama Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$300,000.

Currently, \$193,009.33 in Subdivision/Quimby Fees is available in the Panorama Recreation Center Account No. 460K-PA. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Panorama Recreation Center Account No. 460K-PA for the Outdoor Park Improvements project at Panorama Recreation Center:

- \$106,019.03 in Zone Change/Park Fees from Panorama Recreation Center Account No. 440K-PA

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$299,028.36.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new

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landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Parthenia Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$110,000.

Currently, \$82,664.46 in Subdivision/Quimby Fees is available in the Parthenia Park Account No. 460K-IP. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Parthenia Park Account No. 460K-IP for the Outdoor Park Improvements project at Parthenia Park:

- \$36,229.75 in Zone Change/Park Fees from Parthenia Park Account No. 440K-IP

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$118,894.21.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Porter Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$40,000.

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Currently, \$42,579.08 in Subdivision/Quimby Fees is available in Porter Ranch Park Account No. 460K-PO.

The total Subdivision/Quimby Fees s allocation for the Outdoor Park Improvements project is \$42,579.08.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Reynier Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$40,000.

Currently, \$42,954.90 in Subdivision/Quimby Fees is available in Reynier Park Account No. 460K-RH.

The total Subdivision/Quimby Fees s allocation for the Outdoor Park Improvements project is \$42,954.90.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Roger Jessup Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on

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the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$45,000.

Currently, \$33,750.04 in Subdivision/Quimby Fees is available in the Roger Jessup Park Account No. 460K-RO. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Roger Jessup Park Account No. 460K-RO for the Outdoor Park Improvements project at Roger Jessup Park:

- \$13,334.52 in Zone Change/Park Fees from Roger Jessup Park Account No. 440K-RO

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$47,084.56.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Rosewood Gardens - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$2,000.

Currently, \$2,146.50 in Subdivision/Quimby Fees is available in the Rosewood Gardens Park Account No. 460K-RP.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$2,146.50.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California

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Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Serrania Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$9,000.

Currently, \$9,278.80 in Subdivision/Quimby Fees is available in the Serrania Park Account No. 460K-CD.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$9,278.80.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

State Street Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$1,000.

Currently, \$1,263.71 in Zone Change/Park Fees is available in the State Street Park Account No. 440K-S5.

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The total Zone Change/Park Fees allocation for the Outdoor Park Improvements project is \$1,263.71.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Stetson Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, equestrian arena enhancements, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$260,000.

Currently, \$264,032.19 in Subdivision/Quimby Fees is available in Stetson Ranch Park Account No. 460K-S1.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$264,032.19.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Strathern Park West - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables,

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and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$9,000.

Currently, \$6,007.97 in Subdivision/Quimby Fees is available in the Strathern Park West Account No. 460K-SP. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Strathern Park West Account No. 460K-SP for the Outdoor Park Improvements project at Strathern Park West:

- \$9,824.44 in Zone Change/Park Fees from Strathern Park West Account No. 440K-SP

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$15,832.41.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Tobias Avenue Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$70,000.

Currently, \$70,713.28 in Subdivision/Quimby Fees is available in the Tobias Avenue Park Account No. 460K-TP.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$70,713.28.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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Van Nuys Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$210,000.

Currently, \$161,891.29 in Subdivision/Quimby Fees is available in the Van Nuys Park Account No. 460K-VN. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Van Nuys Park Account No. 460K-VN for the Outdoor Park Improvements project at Van Nuys Park:

- \$49,657.22 in Zone Change/Park Fees from Van Nuys Park Account No. 440K-VN

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$211,548.51.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Verdugo Mountain Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$50,000.

Currently, \$53,333.88 in Subdivision/Quimby Fees is available in the Verdugo Mountain Park Account No. 460K-VI.

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The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$53,333.88.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Vista Del Mar Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, pathways, playground, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$25,000.

Currently, \$25,048.85 in Subdivision/Quimby Fees is available in the Vista Del Mar Park Account No. 460K-VM.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$25,048.85.

Staff has determined that the subject project will consist of modifications to existing park facilities and service roads involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 4(3) of the City CEQA Guidelines.

Warner Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, pathways, playground, security lighting, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the

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identified park improvements. The estimated costs of the improvements will be approximately \$480,000.

Currently, \$496,079.42 in Subdivision/Quimby Fees is available in the Warner Ranch Park Account No. 460K-WI.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$496,079.42.

Staff has determined that the subject project will consist of modifications to existing park facilities, service roads, and security lighting involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3, 12) and Class 4(3) of the City CEQA Guidelines.

West Hills Sports Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, playground, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$25,000.

Currently, \$25,829.27 in Subdivision/Quimby Fees is available in the West Hills Sports Center Account No. 460K-WZ.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$25,829.27.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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West Valley Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$80,000.

Currently, \$38,331.41 in Subdivision/Quimby Fees is available in the West Valley Park Account No. 460K-WN. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the West Valley Park Account No. 460K-WN for the Outdoor Park Improvements project at West Valley Park:

- \$44,844.92 in Zone Change/Park Fees from West Valley Park Account No. 440K-WN

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$83,176.33.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Wilmington Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$35,000.

Currently, \$37,805.76 in Subdivision/Quimby Fees is available in the Wilmington Recreation Center Account No. 460K-WY.

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The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$37,805.76.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Winnetka Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$75,000.

Currently, \$48,177.01 in Subdivision/Quimby Fees is available in the Winnetka Recreation Center Account No. 460K-WF. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Winnetka Recreation Center Account No. 460K-WF for the Outdoor Park Improvements project at Winnetka Recreation Center:

- \$28,670.70 in Zone Change/Park Fees from Winnetka Recreation Center Account No. 440K-WF

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$76,847.71.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Woodland Hills Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, trails, signage, and related site amenities, will benefit the

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surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$80,000.

Currently, \$81,476.81 in Subdivision/Quimby Fees is available in the Woodland Hills Recreation Center Account No. 460K-WH.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$81,476.81.

Staff has determined that the subject project will consist of modifications to existing park facilities and service roads involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 4(3) of the City CEQA Guidelines.

Woodley Avenue Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$1,000.

Currently, \$1,372.86 in Subdivision/Quimby Fees is available in the Woodley Avenue Park Account No. 460K-WE.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$1,372.86.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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Yucca Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, picnic areas, security lighting, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$40,000.

Currently, \$41,443.68 in Subdivision/Quimby Fees is available in the Yucca Park Account No. 460K-YP.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$41,443.68.

Staff has determined that the subject project will consist of modifications to existing park facilities, service roads, and security lighting involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3, 12) and Class 4(3) of the City CEQA Guidelines.

Zelzah Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$90,000.

Currently, \$93,152.75 in Subdivision/Quimby Fees is available in the Zelzah Park Account No. 460K-ZE.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$93,152.75.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of the transfer and allocation of these Park Fees should not have any fiscal impact on the Department's General Fund, as the costs of the projects described in this report are anticipated to be funded by the collected Quimby/Park Fees or other identified special funding sources.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division