

REPORT OF GENERAL MANAGER

NO. 09-209

DATE August 12, 2009

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CESAR CHAVEZ RECREATION COMPLEX (SHELDON ARLETA PROJECT) - PARK DESIGN AND DEVELOPMENT - ALLOCATION OF SUBDIVISION/QUIMBY FEES

R. Adams _____
H. Fujita _____
S. Huntley _____
V. Israel _____

J. Kolb _____
F. Mok _____
K. Regan _____
*M. Shull _____

A fc

[Signature]
General Manager

OCT 09 2009

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Department's Chief Accounting Employee to establish new Subdivision/Quimby Fees Account No. 460K-AV with Sheldon Arleta as the Account Name;
2. Authorize the Department's Chief Accounting Employee to transfer \$16,920 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Sheldon Arleta Account 460K-AV;
3. Authorize the Department's Chief Accounting Employee to transfer \$470,187 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Sheldon Arleta Account 460K-AV;
4. Authorize the Department's Chief Accounting Employee to transfer \$51,474 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Sheldon Arleta Account 460K-AV;

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5. Authorize the Department's Chief Accounting Employee to transfer \$4,973 in Zone Change/Park Fees, which were collected in Fiscal Year 2006-2007, from the Zone Change/Park Fees Account No. 440K-00 to the Sheldon Arleta Account 460K-AV; and,
6. Approve the allocation of \$543,554 in Subdivision/Quimby Fees from the Sheldon Arleta Account 460K-AV for the park design and development project at Cesar Chavez Recreation Complex (Sheldon Arleta Project), as described in the Summary of this Report.

SUMMARY:

Sheldon-Arleta Landfill is a City-owned closed landfill, located at 12455 Wicks Street in Sun Valley. The 41-acre site is bounded on the north by a residential area, on the south by the newly completed Richard E. Byrd Middle School, on the east by LAUSD's John H. Francis Polytechnic High School, and on the west by the Tujunga Spreading Grounds.

In mid 2003, a multi-departmental City task force was assembled to address key issues related to the development of the landfill into a recreational facility. The proposed development, known as the "Cesar Chavez Recreation Complex," would be placed on top of the closed landfill. The development will be constructed in three phases, and is anticipated to be completed at the end of calendar year 2011. When complete, the project will include multiple soccer fields, baseball fields, basketball courts, picnic areas, a children's play area, a walking/jogging path, and a parking lot. Due to the facilities, features, programs, and services it will provide once complete, the Cesar Chavez Recreation Complex (Sheldon Arleta Project) would meet the standard for a Community Park, as defined in the City's Public Recreation Plan.

The Cesar Chavez Recreation Complex (Sheldon Arleta Project) project is being funded through a variety of sources including Proposition K and Proposition 40. Department staff has determined that supplemental funding will be necessary to complete this project. Specifically, these funds will help supplement both the design of the park as well as some of the initial site development costs.

Upon approval of this report, the Subdivision/Quimby Fees and Zone Change/Park Fees listed below can be transferred to Sheldon Arleta Account 460K-AV for the park design and development project at Cesar Chavez Recreation Complex (Sheldon Arleta Project):

- \$16,920 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00;

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- \$470,187 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00;
- \$51,474 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00;
- \$4,973 in Zone Change/Park Fees, which were collected in Fiscal Year 2006-2007 from the Zone Change/Park Fees Account No. 440K-00.

The total Quimby/Park Fees allocation for the outdoor park improvement project at Cesar Chavez Recreation Complex (Sheldon Arleta Project) is \$543,554. These Fees were collected within two miles of Cesar Chavez Recreation Complex (Sheldon Arleta Project), which is the standard distance for the allocation of the Subdivision/Quimby Fees and Zone Change/Park Fees for community recreational facilities.

Staff has determined that the subject project will involve the development of active and passive recreational facilities on a city-owned site formerly used as a municipal landfill. In compliance with the California Environmental Quality Act (CEQA), staff has determined that the proposed improvements will not have a significant impact on the environment with the implementation of project specific mitigation measures. A Mitigated Negative Declaration was prepared and adopted, and a Notice of Determination was filed with the Los Angeles County Clerk's office on June 23, 2004.

Council District Six and Valley Region Superintendent support the recommendations set forth in this report.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Subdivisions/Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by the collected Quimby/Park Fees or funding sources other than the Department's General fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Development Division.