

APPROVED

FEB 18 2009

REPORT OF GENERAL MANAGER

NO. 09-044

DATE February 18, 2009

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SWIMMING POOL SAFETY UPGRADES - ALLOCATION OF
QUIMBY/PARK FEES FOR POOL DRAIN RETROFIT PROGRAM

R. Adams
V. Israel
H. Fujita
S. Huntley

J. Kolb
F. Mok
K. Regan
*M. Shull

ms



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Take the following actions regarding 109th Street Recreation Center - Swimming Pool:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the 109th Street Recreation Center Account No. 460K-NS; and,
 - B. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from 109th Street Recreation Center Account No. 460K-NS for the Pool Drain Retrofit Project at 109th Street Recreation Center, as described in the Summary of this report.

2. Take the following actions regarding Algin Sutton Recreation Center - Swimming Pool:
 - A. Authorize the reallocation of \$8,820.68, previously allocated for the Algin Sutton Outdoor Park Improvement Project (WO# PRJ1366A), approved on December 13, 2006, per Board Report 06-360, for the Pool Drain Retrofit Project; and,
 - B. Approve the allocation of \$10,884.29 in Subdivision/Quimby Fees from Algin Sutton Recreation Center Account No. 460K-MC for the Pool Drain Retrofit Project at Algin Sutton Recreation Center, as described in the Summary of this report.

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3. Take the following action regarding Central Recreation Center - Swimming Pool:
 - A. Approve the allocation of \$30,000 in Zone Change/Park Fees from Central Recreation Center Account No. 440K-CR for the Pool Drain Retrofit Project at Central Recreation Center, as described in the Summary of this report.
4. Take the following action regarding Cleveland High School - Swimming Pool:
 - A. Approve the allocation of \$8,000 in Subdivision/Quimby Fees from Cleveland High School Account No. 460K-CM for the Pool Drain Retrofit Project at Cleveland High School, as described in the Summary of this report.
5. Take the following actions regarding Hostetter Park - Costello Swimming Pool:
 - A. Authorize the Department's Chief Accounting Employee to establish a new Subdivision/Quimby Fees Account No. 460K-CX with Hostetter Park as the Account Name;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$8,725 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Hostetter Park Account No. 460K-CX;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$21,275 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Hostetter Park Account No. 460K-CX; and,
 - D. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Hostetter Park Account No. 460K-CX for the Pool Drain Retrofit Project at Hostetter Park, as described in the Summary of this report.
6. Take the following action regarding E.G. Roberts Aquatic Center - Swimming Pool:
 - A. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from E.G. Roberts Aquatic Center Account No. 460K-AQ for the Pool Drain Retrofit Project at E.G. Roberts Aquatic Center, as described in the Summary of this report.
7. Take the following action regarding Echo Park (Deep) Pool - Swimming Pool:

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- A. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Echo Park (Deep) Pool Account No. 460K-EP for the Pool Drain Retrofit Project at Echo Park (Deep) Pool, as described in the Summary of this report.
8. Take the following actions regarding Expo Center - John C. Argue Swim Stadium:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$30,000 in Zone Change/Park Fees, which were collected in Fiscal Year 2008-2009, from the Zone Change/Park Fees Account No. 440K-00 to the Expo Center Account No. 440K-EX; and,
 - B. Approve the allocation of \$30,000 in Zone Change/Park Fees from Expo Center Account No. 440K-EX for the Pool Drain Retrofit Project at Expo Center, as described in the Summary of this report.
9. Take the following actions regarding Fernangeles Recreation Center - Swimming Pool:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Fernangeles Recreation Center Account No. 460K-FE; and,
 - B. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Fernangeles Recreation Center Account No. 460K-FE for the Pool Drain Retrofit Project at Fernangeles Recreation Center, as described in the Summary of this report.
10. Take the following actions regarding Glassell Park - Swimming Pool:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$5,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Glassell Park Account No. 460K-GT;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$25,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Glassell Park Account No. 460K-GT; and,
 - C. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Glassell Park Account No. 460K-GT for the Pool Drain Retrofit Project at Glassell Park, as described in the Summary of this report.

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11. Take the following action regarding Granada Hills Park - Swimming Pool:
 - A. Approve the allocation of \$30,000 in Zone Change/Park Fees from Granada Hills Park Account No. 440K-GR for the Pool Drain Retrofit Project at Granada Hills Park, as described in the Summary of this report.

12. Take the following actions regarding Griffith Park - Hollywoodland Girls Camp Swimming Pool:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Griffith Park Account No. 460K-GB; and,
 - B. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Griffith Park Account No. 460K-GB for the Pool Drain Retrofit Project at Griffith Park, Hollywoodland Girls Camp, as described in the Summary of this report.

13. Take the following actions regarding Griffith Park - "Plunge" Swimming Pool:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Griffith Park Account No. 460K-GB; and,
 - B. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Griffith Park Account No. 460K-GB for the Pool Drain Retrofit Project at Griffith Park "Plunge," as described in the Summary of this report.

14. Take the following action regarding Ken Malloy Harbor Regional Park - Harbor Swimming Pool:
 - A. Approve the allocation of \$30,000 in Zone Change/Park Fees from Ken Malloy Harbor Regional Park Account No. 440K-HP for the Pool Drain Retrofit Project at Ken Malloy Harbor Regional Park, as described in the Summary of this report.

15. Take the following actions regarding Hollywood Recreation Center - Swimming Pool:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$30,000 in Zone Change/Park Fees, which were collected in Fiscal Year 2007-2008, from the

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Zone Change/Park Fees Account No. 440K-00 to the Hollywood Recreation Center Account No. 440K-HF; and,

- B. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Hollywood Recreation Center Account No. 440K-HF for the Pool Drain Retrofit Project at Hollywood Recreation Center, as described in the Summary of this report.
16. Take the following actions regarding Hubert H. Humphrey Memorial Park - Swimming Pool:
- A. Authorize the Department's Chief Accounting Employee to transfer \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2008-2009, from the Subdivision/Quimby Fees Account No. 460K-00 to the Hubert H. Humphrey Memorial Park Account No. 460K-HA; and,
 - B. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Hubert H. Humphrey Memorial Park Account No. 460K-HA for the Pool Drain Retrofit Project at Hubert H. Humphrey Memorial Park, as described in the Summary of this report.
17. Take the following action regarding Lanark Park - Swimming Pool:
- A. Approve the allocation of \$200 in Zone Change/Park Fees from Lanark Park Account No. 440K-LA for the Pool Drain Retrofit Project at Lanark Park, as described in the Summary of this report.
18. Take the following actions regarding Lincoln Park - Swimming Pool:
- A. Authorize the Department's Chief Accounting Employee to transfer \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Lincoln Park Account No. 460K-MS; and,
 - B. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Lincoln Park Account No. 460K-MS for the Pool Drain Retrofit Project at Lincoln Park, as described in the Summary of this report.
19. Take the following actions regarding Mar Vista Recreation Center - Swimming Pool:
- A. Authorize the Department's Chief Accounting Employee to transfer \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from

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the Subdivision/Quimby Fees Account No. 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR; and,

- B. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Mar Vista Recreation Center Account No. 460K-MR for the Pool Drain Retrofit Project at Mar Vista Recreation Center, as described in the Summary of this report.
20. Take the following action regarding Northridge Recreation Center - Swimming Pool:
- A. Approve the allocation of \$200 in Subdivision/Quimby Fees from Northridge Recreation Center Account No. 460K-NT for the Pool Drain Retrofit Project at Northridge Recreation Center, as described in the Summary of this report.
21. Take the following action regarding Pecan Recreation Center - Swimming Pool:
- A. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Pecan Recreation Center Account No. 460K-PK for the Pool Drain Retrofit Project at Pecan Recreation Center, as described in the Summary of this report.
22. Take the following actions regarding Peck Park - Swimming Pool:
- A. Authorize the Department's Chief Accounting Employee to transfer \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Peck Park Account No. 460K-PC; and,
 - B. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Peck Park Account No. 460K-PC for the Pool Drain Retrofit Project at Peck Park, as described in the Summary of this report.
23. Take the following action regarding Ross Snyder Recreation Center - Swimming Pool:
- A. Approve the allocation of \$19,633.40 in Subdivision/Quimby Fees from Ross Snyder Recreation Center Account No. 460K-RS for the Pool Drain Retrofit Project at Ross Snyder Recreation Center, as described in the Summary of this report.
24. Take the following action regarding Sepulveda Recreation Center - Swimming Pool:

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- A. Approve the allocation of \$30,000 in Zone Change/Park Fees from Sepulveda Recreation Center Account No. 440K-SL for the Pool Drain Retrofit Project at Sepulveda Recreation Center, as described in the Summary of this report.
25. Take the following actions regarding Stoner Recreation Center - Swimming Pool:
- A. Authorize the Department's Chief Accounting Employee to transfer \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Stoner Recreation Center Account No. 460K-SJ; and,
 - B. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Stoner Recreation Center Account No. 460K-SJ for the Pool Drain Retrofit Project at Stoner Recreation Center, as described in the Summary of this report.
26. Take the following action regarding Sun Valley Park - Swimming Pool:
- A. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Sun Valley Park Account No. 460K-SU for the Pool Drain Retrofit Project at Sun Valley Park, as described in the Summary of this report.
27. Take the following actions regarding Valley Plaza Park - Swimming Pool:
- A. Authorize the Department's Chief Accounting Employee to transfer \$30,000 in Zone Change/Park Fees, which were collected in Fiscal Year 2007-2008, from the Zone Change/Park Fees Account No. 440K-00 to the Valley Plaza Park Account No. 440K-VA; and,
 - B. Approve the allocation of \$30,000 in Zone Change/Park Fees from Valley Plaza Park Account No. 440K-VA for the Pool Drain Retrofit Project at Valley Plaza Park, as described in the Summary of this report.
28. Take the following actions regarding Van Nuys - Sherman Oaks Park - Swimming Pool:
- A. Authorize the Department's Chief Accounting Employee to transfer \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Van Nuys Sherman Oaks Park Account No. 460K-VS; and,

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- B. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Van Nuys Sherman Oaks Park Account No. 460K-VS for the Pool Drain Retrofit Project at Van Nuys - Sherman Oaks Park, as described in the Summary of this report.
29. Take the following actions regarding Verdugo Hills Pool - Swimming Pool:
- A. Authorize the Department's Chief Accounting Employee to transfer \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Verdugo Hills Pool Account No. 460K-VB; and,
 - B. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Verdugo Hills Pool Account No. 460K-VB for the Pool Drain Retrofit Project at Verdugo Hills Pool, as described in the Summary of this report.
30. Take the following action regarding Woodland Hills Recreation Center - Swimming Pool:
- A. Approve the allocation of \$30,000 in Subdivision/Quimby Fees from Woodland Hills Recreation Center Account No. 460K-WH for the Pool Drain Retrofit Project at Woodland Hills Recreation Center, as described in the Summary of this report.
31. Take the following action regarding Yosemite Recreation Center - Swimming Pool:
- A. Approve the allocation of \$11,933.80 in Zone Change/Park Fees from Yosemite Recreation Center Account No. 440K-YA for the Pool Drain Retrofit Project at Yosemite Recreation Center, as described in the Summary of this report.

SUMMARY:

The Virginia Graeme Baker Pool and Spa Safety Act was enacted to ensure public safety in pools and spas through federal regulations that require the use of equipment that protects against entrapment and evisceration. Specifically, the legislation requires that public pools and spas be equipped with certified drain covers or grates that meet the required ASME/ANSI A112.19.8 standards and safety measures to prevent entrapment and evisceration before December 19, 2008.

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Although the deadline has passed, RAP staff has been in communication with the County of Los Angeles, Department of Public Health (County) which is the local agency responsible for enforcement of this act. RAP has been working diligently to obtain a retrofit design solution for the City's pools during this time. On December 17, 2008, the County issued an advisory concerning this Act. As the County of Los Angeles, Department of Health is in the process of developing legislation to incorporate parts of the Virginia Graeme Baker Act into California State Law, the advisory outlined an interim policy. The policy requires that all new and existing pools that are resurfaced, renovated, re-plumbed or drained for any reason must comply with the new Act.

The estimated total retrofit costs to meet the requirements of the new law are approximately \$30,000 per pool. However, it should be noted that it will be much less expensive to retrofit some of the more recently replaced facilities. Staff has begun the design and permitting process with the County and will begin construction in mid February in order to minimize any impact to 2009 summer swim season. However, it is very possible, due to the age of these facilities, that unforeseen conditions could exist that would cause a price increase or permanent closure of the pool.

Staff has completed an investigation of all swimming pools and has developed a Swimming Pool Drain Retrofit Program, which includes prioritizing the scheduling of each retrofit and identification of funding for each project. All but two of the City's pools which are already in compliance are impacted by this new law.

Pool Drain Retrofits at the following swimming pools will be funded, either fully or partially, using Subdivision/Quimby and Zone Change/Park Fees, as detailed below, and/or the RAP Special Fund (originally from Municipal Recreation Program Fund), which will be considered by the Commission on February 18, 2009 per Board Report No. 09-042:

- 109th Street Recreation Center - Swimming Pool*
- Algin Sutton Recreation Center - Swimming Pool
- Banning High School - Swimming Pool
- Central Recreation Center - Swimming Pool*
- Cheviot Hills Park - Swimming Pool
- Cleveland High School - Swimming Pool
- Hostetter Park - Costello Swimming Pool
- E.G. Roberts Aquatic Center - Swimming Pool
- Echo Park (Deep) Pool - Swimming Pool
- El Sereno Recreation Center - Richard Alatorre Swimming Pool
- Expo Center - John C. Argue Swim Stadium
- Fernangeles Recreation Center - Swimming Pool
- Glassell Park - Swimming Pool

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- Granada Hills Park - Swimming Pool
- Green Meadows Recreation Center - Swimming Pool
- Griffith Park - Hollywoodland Girls Camp Swimming Pool
- Griffith Park - "Plunge" Swimming Pool
- Ken Malloy Harbor Regional Park - Harbor Swimming Pool*
- Highland Park Recreation Center - Swimming Pool
- Hollywood Recreation Center - Swimming Pool
- Hubert H. Humphrey Memorial Park - Swimming Pool
- Jackie Tatum / Harvard Recreation Center - Swimming Pool
- Lanark Park - Swimming Pool
- Lincoln Park - Swimming Pool*
- Mar Vista Recreation Center - Swimming Pool
- North Hollywood Park - Swimming Pool
- Northridge Recreation Center - Swimming Pool
- Pan Pacific Park - Swimming Pool
- Pecan Recreation Center - Swimming Pool*
- Peck Park - Swimming Pool
- Rancho Cienega Sports Complex - Celes King III Swimming Pool
- Ritchie Valens Park - Swimming Pool
- Roosevelt High School - Swimming Pool
- Ross Snyder Recreation Center - Swimming Pool
- Sepulveda Recreation Center - Swimming Pool
- South Park Recreation Center - Swimming Pool
- Stoner Recreation Center - Swimming Pool
- Sun Valley Park - Swimming Pool
- Sylmar Park - Swimming Pool
- Valley Plaza Park - Swimming Pool*
- Van Nuys - Sherman Oaks Park - Swimming Pool
- Venice High School - Swimming Pool
- Verdugo Hills Pool - Swimming Pool
- Westchester Recreation Center - Swimming Pool*
- Westwood Park - Swimming Pool
- Woodland Hills Recreation Center - Swimming Pool
- Yosemite Recreation Center - Swimming Pool

*These pools are a part of the Department's 2009-2010 budget reduction package and are scheduled to be closed for the 2009 swim season.

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It will not be necessary to undertake Pool Drain Retrofits at the following swimming pools; as they are already in compliance:

- Griffith Park - Griffith Park Boys Camp Swimming Pool
- Hansen Dam Recreation Area - Swim Lake

Pool Drain Retrofits will not be undertaken at the following swimming pools until sufficient funds exist to renovate these facilities and bring them into compliance:

- Camp Seely - Swimming Pool
- Rustic Canyon Park - Swimming Pool*

*This pool is a part of the Department's 2009-2010 budget reduction package and is scheduled to be closed for the 2009 swim season.

Pool Drain Retrofits will not be undertaken at the following swimming pools; as they are currently closed due to infrastructure issues and will remain closed until sufficient funds exist to renovate or replace these facilities and bring them into compliance:

- Angels Gate Park - Gaffey Swimming Pool
- Camp Radford - Swimming Pool
- Camp Valcrest - Swimming Pool
- Downey Recreation Center - Swimming Pool
- Echo Park - Shallow Swimming Pool
- Fremont High School - Swimming Pool
- Reseda Park - Swimming Pool
- Van Ness Recreation Center - Swimming Pool

Pool Drain Retrofits will not be undertaken by RAP at the following swimming pool as it is owned by the Los Angeles Unified School District (LAUSD) and it is the responsibility of the LAUSD to bring it into compliance:

- Los Angeles Center for Enriched Studies (LACES) - Swimming Pool

109th Street Recreation Center - Swimming Pool

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the 109th Street Recreation Center Account No. 460K-NS for the Pool Drain Retrofit Project at 109th Street Recreation Center:

- \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00;

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The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Algin Sutton Recreation Center - Swimming Pool

Currently, \$2,063.61 is available in Algin Sutton Recreation Center Account No. 460K-MC. Upon approval of this report, these funds, as well as the residual balance of \$8,820.68 from a previous allocation for the Algin Sutton Outdoor Park Improvement Project (WO# PRJ1366A), approved on December 13, 2006, per Board Report 06-360, can be reallocated for the Pool Drain Retrofit Project at Algin Sutton Recreation Center.

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$10,884.29.

Central Recreation Center - Swimming Pool

Currently, \$69,523.69 is available in Central Recreation Center Account No. 440K-CR. Upon approval of this report, \$30,000 can be allocated for the Pool Drain Retrofit Project at Central Recreation Center.

The total Zone Change/Park Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Cleveland High School - Swimming Pool

Currently, \$59,487.55 is available in Cleveland High School Account No. 460K-CM. Upon approval of this report, \$8,000 can be allocated for the Pool Drain Retrofit Project at Cleveland High School.

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$8,000.

Hostetter Park - Costello Swimming Pool

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Hostetter Park Account No. 460K-CX for the Pool Drain Retrofit project at Hostetter Park:

- \$8,725 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00; and,
- \$21,275 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

E.G. Roberts Aquatic Center - Swimming Pool

Currently, \$55,371.82 is available in E.G. Roberts Aquatic Center Account No. 460K-AQ. Upon approval of this report, \$30,000 can be allocated for the Pool Drain Retrofit Project at E.G. Roberts Aquatic Center.

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The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Echo Park (Deep) Pool - Swimming Pool

Currently, \$85,644.95 is available in Echo Park (Deep) Pool Account No. 460K-EP. Upon approval of this report, \$30,000 can be allocated for the Pool Drain Retrofit Project at Echo Park (Deep) Pool.

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Expo Center - John C. Argue Swim Stadium

Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Expo Center Account No. 440K-EX for the Pool Drain Retrofit Project at Expo Center:

- \$30,000 in Zone Change/Park Fees, which were collected in Fiscal Year 2008-2009, from the Zone Change/Park Fees Account No. 440K-00;

The total Zone Change/Park Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Fernangeles Recreation Center - Swimming Pool

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Fernangeles Recreation Center Account No. 460K-FE for the Pool Drain Retrofit Project at Fernangeles Recreation Center:

- \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Glassell Park - Swimming Pool

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Glassell Park Account No. 460K-GT for the Pool Drain Retrofit project at Glassell Park:

- \$5,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00; and,
- \$25,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

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Granada Hills Park - Swimming Pool

Currently, \$188,190.35 is available in Granada Hills Park Account No. 440K-GR. Upon approval of this report, \$30,000 can be allocated for the Pool Drain Retrofit Project at Granada Hills Park.

The total Zone Change/Park Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Griffith Park - Hollywoodland Girls Camp Swimming Pool

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Griffith Park Account No. 460K-GB for the Pool Drain Retrofit Project at Griffith Park, Hollywoodland Girls Camp:

- \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Griffith Park - "Plunge" Swimming Pool

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Griffith Park Account No. 460K-GB for the Pool Drain Retrofit Project at Griffith Park "Plunge:"

- \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Ken Malloy Harbor Regional Park - Harbor Swimming Pool

Currently, \$40,463.75 is available in Ken Malloy Harbor Regional Park Account No. 440K-HP. Upon approval of this report, \$30,000 can be allocated for the Pool Drain Retrofit Project at Ken Malloy Harbor Regional Park.

The total Zone Change/Park Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Hollywood Recreation Center - Swimming Pool

Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Hollywood Recreation Center Account No. 440K-HF for the Pool Drain Retrofit Project at Hollywood Recreation Center:

- \$30,000 in Zone Change/Park Fees, which were collected in Fiscal Year 2007-2008, from the Zone Change/Park Fees Account No. 440K-00;

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The total Zone Change/Park Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Hubert H. Humphrey Memorial Park - Swimming Pool

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Hubert H. Humphrey Memorial Park Account No. 460K-HA for the Pool Drain Retrofit Project at Hubert H. Humphrey Memorial Park:

- \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2008-2009, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Lanark Park - Swimming Pool

Currently, \$674.57 is available in Lanark Park Account No. 440K-LA. Upon approval of this report, \$200 can be allocated for the Pool Drain Retrofit Project at Lanark Park.

The total Zone Change/Park Fees allocation for the Pool Drain Retrofit Project is \$200.

Lincoln Park - Swimming Pool

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Lincoln Park Account No. 460K-MS for the Pool Drain Retrofit Project at Lincoln Park:

- \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Mar Vista Recreation Center - Swimming Pool

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Mar Vista Recreation Center Account No. 460K-MR for the Pool Drain Retrofit Project at Mar Vista Recreation Center:

- \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

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Northridge Recreation Center - Swimming Pool

Currently, \$6,504.75 is available in Northridge Recreation Center Account No. 460K-NT. Upon approval of this report, \$200 can be allocated for the Pool Drain Retrofit Project at Northridge Recreation Center.

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$200.

Pecan Recreation Center - Swimming Pool

Currently, \$73,331.25 is available in Pecan Recreation Center Account No. 460K-PK. Upon approval of this report, \$30,000 can be allocated for the Pool Drain Retrofit Project at Pecan Recreation Center.

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Peck Park - Swimming Pool

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Peck Park Account No. 460K-PC for the Pool Drain Retrofit Project at Peck Park:

- \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Ross Snyder Recreation Center - Swimming Pool

Currently, \$19,633.40 is available in Ross Snyder Recreation Center Account No. 460K-RS. Upon approval of this report, \$19,633.40 can be allocated for the Pool Drain Retrofit Project at Ross Snyder Recreation Center.

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$19,633.40.

Sepulveda Recreation Center - Swimming Pool

Currently, \$63,353.77 is available in Sepulveda Recreation Center Account No. 440K-SL. Upon approval of this report, \$30,000 can be allocated for the Pool Drain Retrofit Project at Sepulveda Recreation Center.

The total Zone Change/Park Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Stoner Recreation Center - Swimming Pool

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Stoner Recreation Center Account No. 460K-SJ for the Pool Drain Retrofit Project at Stoner Recreation Center:

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- \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Sun Valley Park - Swimming Pool

Currently, \$127,171.77 is available in Sun Valley Park Account No. 460K-SU. Upon approval of this report, \$30,000 can be allocated for the Pool Drain Retrofit Project at Sun Valley Park.

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000

Valley Plaza Park - Swimming Pool

Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Valley Plaza Park Account No. 440K-VA for the Pool Drain Retrofit Project at Valley Plaza Park:

- \$30,000 in Zone Change/Park Fees, which were collected in Fiscal Year 2007-2008, from the Zone Change/Park Fees Account No. 440K-00;

The total Zone Change/Park Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Van Nuys - Sherman Oaks Park - Swimming Pool

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Van Nuys Sherman Oaks Park Account No. 460K-VS for the Pool Drain Retrofit Project at Van Nuys - Sherman Oaks Park:

- \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

Verdugo Hills Pool - Swimming Pool

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Verdugo Hills Pool Account No. 460K-VB for the Pool Drain Retrofit Project at Verdugo Hills Pool:

- \$30,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00;

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000.

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Woodland Hills Recreation Center - Swimming Pool

Currently, \$111,476.81 is available in Woodland Hills Recreation Center Account No. 460K-WH. Upon approval of this report, \$30,000 can be allocated for the Pool Drain Retrofit Project at Woodland Hills Recreation Center.

The total Subdivision/Quimby Fees allocation for the Pool Drain Retrofit Project is \$30,000

Yosemite Recreation Center - Swimming Pool

Currently, \$11,933.80 is available in Yosemite Recreation Center Account No. 440K-YA. Upon approval of this report, \$11,933.80 can be allocated for the Pool Drain Retrofit Project at Yosemite Recreation Center.

The total Zone Change/Park Fees allocation for the Pool Drain Retrofit Project is \$11,933.80.

Due to the features and programming they provide, swimming pools meet the standard for a community recreational facility, as defined in the City's Public Recreation Plan. Therefore, the Subdivision/Quimby and Zone Change/Park Fees listed above were collected within two miles of each facility, which is the standard distance for the allocation of the Subdivision/Quimby and Zone Change/Park Fees for community recreational facilities.

Staff has determined that the subject projects in the Pool Drain Retrofit Program will consist of restoration or rehabilitation of facilities or mechanical equipment and systems to meet current standards of public health and safety. Therefore, the projects are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this Pool Drain Retrofit Program should not have any fiscal impact on the Department's General Fund, as the costs of these projects are anticipated to be funded by the collected Quimby/Park Fees or other identified funding sources.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.