REPORT OF GENERAL MANAGER

APPROVED
MAR 1 8 2009
BOARD OF RECREATION
and PARK COMMISSIONERS

DATE___ March 18, 2009 ___

NO. 09-076

C.D. 4,5,6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: OPERATIONS WEST - GOLF DIVISION - VARIOUS DONATIONS

R. Adams _____   J. Kolb _____
H. Fujita _____   F. Mok _____
S. Huntley _____   *K. Regan _____
V. Israel _____   M. Shull _____
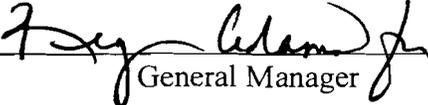
General Manager

Approved___/___   Disapproved___ ___   Withdrawn___ ___

RECOMMENDATION:

That the Board accept the following donations to the Department's various junior golf programs and that appropriate recognition be given to the donor.

SUMMARY:

A. The following donations were made to the Tregnan Golf Academy in support of the Department's Junior Golf Program:

   a. Lucille Trotter donated 600 golf balls (estimated cash value $600);
   b. Howard Cannon donated 672 golf balls (estimated cash value $1,008); and
   c. Reesa Herring donated three (3) complete sets of adult golf clubs (estimated cash value $300).

B. Rory Posin donated $500 to support the Rancho Park Junior Golf Program.

C. Ready Golf Centers has offered discounted golf balls to juniors and sponsored a golf summer program in support of the Department's junior golf program at the Sepulveda Golf Complex. The estimated value of this donation is $13,305.60, calculated at retail less rent that would have been paid to the City. The donation amount includes:

a. $845.60 for junior golf range ball contributions in the form of a junior discount from November 1, 2007 through October 31, 2008; and
b. $12,460 for 2008 Department junior golf summer program, including instruction ($2,698), range balls ($4,340), facility rentals ($4,704), tokens ($179), tees ($39), and administration ($500).

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the General Fund, except unknown savings as donations may offset some expenditures.

Report prepared by James N. Ward, Golf Manager, Golf Division