

APPROVED
AUG 11 2010

REPORT OF GENERAL MANAGER

NO. 10-218

DATE August 11, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TARZANA RECREATION CENTER – BUILDING AND OUTDOOR PARK IMPROVEMENTS (W.O. PRJ1902B) – ALLOCATION OF QUIMBY FEES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u><i>MS</i></u>
V. Israel	_____		

[Signature]
General Manager

Approved *[Signature]*

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board approve the allocation of \$22,550 in Quimby Fees, from Tarzana Recreation Center Account No. 460K-TB for the Tarzana Recreation Center - Building and Outdoor Park Improvements (PRJ1902B) project, as described in the Summary of this Report.

SUMMARY:

Tarzana Recreation Center is located at 5655 Vanalden Street in the Tarzana community of the City. This 5.57 acre facility provides a gymnasium, child care center, baseball diamonds, basketball courts, children’s play area, and volleyball courts. Due to the facilities and features it provides, Tarzana Recreation Center meets the standard for a Neighborhood Park, as defined in the City’s Public Recreation Plan.

On July 9, 2008, in Board Report No. 08-200, the Commission approved the allocation of \$43,000 in Quimby Fees for building improvements, including the replacement of nonfunctioning scoreboards and other related improvements, and outdoor park improvements, including the renovation of the basketball courts for the Tarzana Recreation Center - Building and Outdoor Park Improvements (PRJ1902B)

Department staff has determined that supplemental funding may be necessary to complete the project.

REPORT OF GENERAL MANAGER

PG. 2 NO. 10-218

Currently, \$22,550 in Quimby Fees is available in the Tarzana Recreation Center Account No. 460K-TB.

The total Quimby Fees allocation, including previously allocated Quimby funds, Tarzana Recreation Center - Building and Outdoor Park Improvements (PRJ1902B) is \$65,550. These Fees were collected within one mile of Tarzana Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on July 9, 2008 (Board Report No. 08-200) that is exempted from CEQA [Class 1(1)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.