

APPROVED
JUN 02 2010

REPORT OF GENERAL MANAGER

NO. 10-140

DATE June 2, 2010

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TOMMY LASORDA FIELD OF DREAMS - IMPROVEMENTS TO ATHLETIC FIELDS, FIELD HOUSE AND RESTROOMS (W.O. #E170346F) - MEMORANDUM OF UNDERSTANDING BETWEEN THE DEPARTMENT OF RECREATION AND PARKS, THE BUREAU OF ENGINEERING AND THE DEPARTMENT OF GENERAL SERVICES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<i>ms</i>
V. Israel	_____		

[Signature]

 General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve a Memorandum of Understanding (MOU), substantially in the form on file in the Board Office, between the Department of Recreation and Parks (RAP), the Bureau of Engineering (BOE), and the Department of General Services (GSD) to provide construction services for the Tommy Lasorda Field Of Dreams - Improvements to Athletic Fields, Field House And Restrooms (W.O. #E170346F) project, subject to the approval of the City Attorney as to form;
2. Authorize the Department's Chief Accounting employee, subject to Mayor and City Council Approval, to request the City Administrative Officer (CAO) to include in the CAO report to the City Council that a transfer of the following appropriation, in the amount of \$950,000, be approved for the construction of the Tommy Lasorda Field Of Dreams - Improvements to Athletic Fields, Field House And Restrooms (W.O. #E170346F) project;

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From:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT/ACCT NO.</u>	<u>APPROPRIATED AMOUNT</u>
Proposition K Year 13 ⁽¹⁾	43K/10/F860	<u>\$ 950,000</u>
Total:		<u>\$ 950,000</u>

Notes:

⁽¹⁾ Availability of funds pending approval by the City Council of the Engineer's Report for Fiscal Year 2010-11, which includes reprogramming of Proposition K funds for this project.

To:

GSD Account F140 and from there to the appropriate GSD accounts in Fund 100, Department 40, as follows:

1014 – Construction Salaries	\$ 50,000
1101 – Hiring Hall Salaries	\$300,000
1121 – Hiring Hall Fringe Benefits	\$120,000
3180 – Construction Materials and Supplies	<u>\$480,000</u>
Total:	<u>\$950,000</u>

and transfer cash to GSD on an as-needed basis, upon review and approval of expenditure reports submitted by GSD and approval of these reports by the BOE Project Manager;

3. Direct the Board Secretary to transmit forthwith the MOU to the City Attorney for expedited review and approval as to form; and
4. Authorize the General Manager to execute the MOU prior to June 30, 2010, subsequent to the approval of the City Attorney as to form.

SUMMARY:

The Tommy Lasorda Field of Dreams is located at 1900 North Waterloo Street, Los Angeles, California 90039. This project will replace the portable restroom with new male and female restrooms conforming to ADA standards. The storage bin will be replaced with a field house, and improvements will be made to the athletic fields.

The Tommy Lasorda Field Of Dreams - Improvements to Athletic Fields, Field House and Restrooms (W.O. #E170346F) project is a Proposition K specified project. The project was initially funded for construction in Proposition K Year 13 (2009-2010). Due to the suspension of the State grant funds because of the State's cash flow problems, a number of Proposition K

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projects funded in the current year with State grants funding, including this one, had to be placed on hold, and the Proposition K funds had to be reprogrammed to a future year. Also, the land is owned by the California Department of Transportation and leased by the City of Los Angeles. The renewal of lease by the agencies required an extended period of time which contributed to the reprogramming of this project. The project design is nearing completion and the project therefore would have been scheduled to go out to bid in the next fiscal year. Since additional projects had to be programmed to the current fiscal year and the Tommy Lasorda Field of Dreams is close to being ready for construction, Proposition K funds will be programmed to this project in the current fiscal year to avoid permanent loss of the Proposition K funding.

Due to the reprogramming of Proposition K funds to the current fiscal year, the project must now have the construction contract awarded before the end of the current Fiscal Year 2009-2010 (by June 30, 2010). There is now insufficient time remaining to proceed through the normal bid and award process. In order to meet the construction award schedule without losing the Proposition K funding, it is recommended that GSD be selected to construct the project, in accordance with Section 22.535(a) (5) of the Los Angeles Administrative Code.

GSD has not prepared a construction cost estimate for the project. The BOE construction cost estimate for the project is \$770,000. A construction contingency in the amount of \$180,000 is also being recommended for appropriation to GSD, however, use of the contingency will require advance written approval by the BOE Project Manager or his designated representative. Upon approval of the Board and the City Council, a total of \$950,000 from Proposition K funds will be requested for appropriation to GSD.

Upon execution of the MOU and the approval of the fund appropriation and transfer to GSD accounts, GSD will begin work immediately. Completion of construction is estimated to take three hundred sixty-five (365) calendar days.

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the proposed project will consist of the construction of a new restroom that is accessory to an existing park and will not have any significant impact on the environment. The project is therefore Categorically Exempt under CEQA pursuant to Article III, Section 1(k)(3), Class 11(3) of the City CEQA Guidelines.

Council District 13, the Central Region staff, and the Park Rangers support the recommendations as set forth in this report.

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FISCAL IMPACT STATEMENT:

There is no immediate fiscal impact to the Department's General Fund, however, future operations and maintenance costs will be included in future Department budget requests.

This Board Report was prepared by Shashi Bhakta, Project Manager, Recreational and Cultural Facilities Program, Bureau of Engineering. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, Bureau of Engineering; Deborah Weintraub, Chief Deputy City Engineer, Bureau of Engineering; and Michael A. Shull, Superintendent, Planning and Construction Division, Department of Recreation and Parks.