APPROVED MAY 0 5 2010

REPORT OF GENERAL MANAGER

DATE May 5, 2010

BOARD OF RECREATION and PARK COMMISSIONERS

NO. 10-111 C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SANTA YNEZ CANYON PARK - OUTDOOR PARK IMPROVEMENTS (W.O. #PRJ20315) - ALLOCATION OF QUIMBY FEES

R. Adams	 F. Mok		
H. Fujita	 K. Regan		
S. Huntley	 *M. Shull	Cuch	
V. Israel		0	2.017
			- Ledonogh
			Gereral Manager
Approved		Disapproved _	Withdrawn

RECOMMENDATIONS:

That the Board approve the allocation of \$15,875.98 in Quimby Fees from Santa Ynez Canyon Park Account No. 460K-S9 for the Outdoor Park Improvements project at Santa Ynez Canyon Park, as described in the Summary of this report.

SUMMARY:

Santa Ynez Canyon Park is located at 1100 Palisades Drive in the Pacific Palisades community of the City. This 337.84 acre facility provides open space and hiking trails for the use of the local community. Due to the facilities, features, programs, and services it provides, Santa Ynez Canyon Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the outdoor park areas, including, turf, landscape, and irrigation infrastructure, hiking trails, and the installation of new informational and educational signage and kiosks, will benefit the surrounding community.

Currently, there is \$15,875.98 in unallocated Quimby fees available in the Santa Ynez Canyon Park Account No. 460K-S9.

The total Quimby Fees allocation for the Outdoor Park Improvements project at Santa Ynez Canyon Park is \$15,875.98. These Fees were collected within two miles of Santa Ynez Canyon Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds needed exceed the available funding,

REPORT OF GENERAL MANAGER

PG. 2 NO. ____10-111

however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.