

APPROVED
NOV 21 2011

REPORT OF GENERAL MANAGER

NO. 11-303

DATE November 21, 2011

BOARD OF RECREATION
and PARK COMMISSIONERS

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SOUTHEAST VALLEY SKATE PARK - PARK ACQUISITION AND DEVELOPMENT (PRJ20408) PROJECT - ALLOCATION OF ZONE CHANGE FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>MS</i></u>
V. Israel	_____	N. Williams	_____

Michael Israel
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$115,000.00, previously allocated for the Fernangeles Recreation Center - Building and Outdoor Park Improvement (PRJ20479) project, approved on August 11, 2010, per Board Report No. 10-206, for the Southeast Valley Skate Park - Park Acquisition and Development (PRJ20408) project;
2. Authorize the Department's Chief Accounting Employee to transfer \$115,000.00 in Zone Change Fees from Fernangeles Recreation Center Account No. 440K-FE to the 12551 Sheldon Street Account No. 460K-XF; and,
3. Approve the allocation of \$115,000.00 in Zone Change Fees, from the 12511 Sheldon Street Account No. 460K-XF, for the Southeast Valley Skate Park - Park Acquisition and Development (PRJ20408) project, as described in the Summary of this Report.

SUMMARY:

Southeast Valley Skate Park is a 2.30 acre park located at 12511 Sheldon Street, in the Sun Valley community of the City. The park, which was recently acquired, is currently undeveloped and is planned to be developed with a skate park. Due to the size of the park, and the facilities, features, and programs, it will provide once complete, Southeast Valley Skate Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

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On March 3, 2010, the Board approved, in Board Report No. 10-055, the allocation of \$51,474.00 in Quimby Fees for the acquisition and development of the 2.30 acre property at 12511 Sheldon Street. On September 7, 2011, the Board, in Board Report No. 11-240, preliminarily approved the acquisition of an adjacent parcel, located at 12515 Sheldon Street, and authorized staff to work with the Department of General Services to acquire the identified parcel.

Department staff has determined that supplemental funding will be necessary to complete this project. Specifically, these Quimby funds will be used to help fund the Phase I and Phase II Environmental Assessments, the design of the park, and the initial site development.

On August 11, 2010, the Board approved, in Board Report No. 10-206, the allocation of \$115,000.00 in Zone Change Fees for the Fernangeles Recreation Center - Building and Outdoor Park Improvement (PRJ20479) project. This project is complete, and unexpended funding is available for reallocation to other projects.

Upon approval of this report, the following Zone Change Fees can be transferred to the 12511 Sheldon Street Account No 460K-XF for the Southeast Valley Skate Park - Park Acquisition and Development (PRJ20408) project:

- \$115,000.00 in Zone Change Fees from Fernangeles Recreation Center Account No. 440K-FE

The total Zone Change Fees allocation for the Southeast Valley Skate Park - Park Acquisition and Development (PRJ20408) project, including previously approved allocations, is \$166,474.00. These Fees were collected within one mile of Southeast Valley Skate Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities. The funding currently allocated will not meet all the estimated costs for the acquisition of this project site. Multiple funding sources, in addition to Quimby Fees, will be needed in order to acquire and develop a park at this site.

Staff has determined that California Environmental Quality Act (CEQA) will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

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FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have a negative fiscal impact on the Department as the implementation of the proposed park capital improvements will increase the level of daily maintenance required at this facility. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance costs for the proposed park improvements will be approximately \$25,000, which includes the costs for part-time staff, materials and supplies. The requested level of funding would provide four hours of maintenance per day, seven days a week, year round. If the requested funding is not granted then this facility will be included in the existing Valley Region routes, which will result in a reduction of core functions on the existing route.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.