

REPORT OF GENERAL MANAGER

APPROVED
NOV 21 2011

NO. 11-304

DATE November 21, 2011

C.D. 2

BOARD OF RECREATION
and PARK COMMISSIONERS

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SUBJECT: STUDIO CITY RECREATION CENTER – NEW GYMNASIUM (PRJ20404)
PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull *M. Shull*
N. Williams _____

Regan
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department’s Chief Accounting Employee to transfer \$258,223.00 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Studio City Recreation Center Account No. 460K-ST; and,
2. Approve the allocation of \$258,223.00 in Quimby Fees, from Studio City Recreation Center Account No. 460K-ST for the Studio City Recreation Center - New Gymnasium (PRJ20404) project, as described in the Summary of this Report.

SUMMARY:

Studio City Recreation Center is located at 12621 Rye Street in the Studio City area of the City. This 8.46 acre facility provides a children’s play area, recreation center, tennis courts, basketball courts, and a multipurpose field for the use of the surrounding community. Due to the size of the park, and the facilities, features, and services it provides, Studio City Recreation Center meets the standard for a Neighborhood Park, as defined in the City’s Public Recreation Plan.

On November 3, 2010, the Board approved, in Board Report No. 10-294, the allocation of \$653,544.00 in Quimby Fees for the Studio City Recreation Center - New Gymnasium (PRJ20404) project. The scope of the approved New Gymnasium project, which would be funded primarily with Proposition K funds, included the construction of a modern gymnasium building.

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Department staff has determined that supplemental funding may be necessary for the completion of the project. The Bureau of Engineering is currently developing the cost estimates for this project so it is not known at this time how much in supplemental funding may ultimately be necessary.

Upon approval of this report, the following Quimby Fees can be transferred to Studio City Recreation Center Account No. 460K-ST for the Studio City Recreation Center - New Gymnasium (PRJ20404) project:

- \$258,223.00 in Quimby Fees from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Studio City Recreation Center - New Gymnasium (PRJ20404) project, including previously approved allocations, is \$911,767.00. These Quimby Fees were collected within one mile of Studio City Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

The California Environmental Quality Act (CEQA) will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility and the estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.