FOR INFORMATION ONLY

CITY OF LOS ANGELES Department of Recreation and Parks

February 1, 2012

TO: BOARD OF RECREATION AND PARK COMMISSIONERS

FROM: JON KIRK MURRI, General Menager

SUBJECT: CABRILLO MARINE AQUARIUM MASTER PLAN (2012 TO 2027)

Cabrillo Marine Aquarium (CMA) is about to undergo a process that will result in a new Master Plan document that will guide exhibit development for the 15 year period from 2012 to 2027. The last CMA Master Plan approved by the Board of Recreation and Park Commissioners (the Board) and adopted by CMA and Friends of Cabrillo Marine Aquarium (FCMA) in 1995 resulted in the CMA expansion which opened to the public in 2004.

An outside firm with expertise in master planning will be selected by CMA staff in consultation with FCMA who will be funding the master planning process. Stakeholders from CMA, FCMA, CMA volunteers, Department of Recreation and Parks (Department) staff, Port of Los Angeles staff, marine scientists, teachers, professors, and the community will work together in the planning process.

Once completed, the Master Plan will be presented to the Board for final approval. The approved Master Plan will be used by CMA, FCMA, and Department staff to develop a strategic plan and will guide the planning for an FCMA capital campaign and future government grants and propositions to raise the funds needed to implement the Master Plan.

This report was prepared by Michael S. Schaadt, Director, Cabrillo Marine Aquarium.