

S P E C I A L A G E N D A

BOARD OF RECREATION AND PARK COMMISSIONERS
OF THE CITY OF LOS ANGELES

Wednesday, February 1, 2012 at 9:35 a.m.
or as soon thereafter as the Commission
recesses its Regular Meeting noticed for 9:30 a.m.

EXPO Center
Community Hall Room
3980 S. Bill Robertson Lane (Formerly Menlo Avenue)
Los Angeles, CA 90037

(Parking located in "Lot 1", at the corner of Martin Luther King
Boulevard and Bill Robertson Lane)

EVERY PERSON WISHING TO ADDRESS THE COMMISSION MUST COMPLETE A SPEAKER'S REQUEST FORM AT THE MEETING PRIOR TO THE BOARD'S CONSIDERATION OF THE ITEM AND SUBMIT IT TO THE COMMISSION EXECUTIVE ASSISTANT.

PURSUANT TO COMMISSION POLICY, COMMENTS BY THE PUBLIC ON AGENDA ITEMS WILL BE HEARD ONLY AT THE TIME THE RESPECTIVE ITEM IS CONSIDERED, FOR A CUMULATIVE TOTAL OF UP TO FIFTEEN (15) MINUTES FOR EACH ITEM. ALL REQUESTS TO ADDRESS THE BOARD ON PUBLIC HEARING ITEMS MUST BE SUBMITTED PRIOR TO THE BOARD'S CONSIDERATION OF THE ITEM. EACH SPEAKER WILL BE GRANTED TWO MINUTES, WITH FIFTEEN (15) MINUTES TOTAL ALLOWED FOR PUBLIC PRESENTATION.

1. GENERAL MANAGER'S REPORTS:

- 12-033 Rancho Park Golf Course - Driving Range Improvement
 (PRJ20582) Project - Final Plans and Call for Bids
- 12-034 City Hall Park - Park Restoration (PRJ20465) Project
- 12-035 Special Accounts - Tennis Surcharge - Fiscal Year
 2011/2012 Transfer of Appropriations

2. NEW BUSINESS:

Memorandum: Chatsworth Park South - Lead Remediation

3. NEXT MEETING:

The next scheduled meeting of the Board of Recreation and Park Commissioners will be held on Wednesday, February 15, 2012 at 9:30 a.m., at South Park Recreation Center, 345 East 51st Street, Los Angeles, CA 90011.

4. ADJOURNMENT:

Under the California State Ralph M. Brown Act, those wishing to make audio recordings of the Commission Meetings are allowed to bring tape recorders or camcorders in the Meeting.

February 1, 2012

Sign language interpreters, assistive listening devices, or any auxiliary aides and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting you wish to attend. For additional information, please contact the Commission Office at (213)202-2640.

Finalization of Commission Actions: In accordance with City Charter, actions that are subject to Section 245 are not final until the expiration of the next five meeting days of the Los Angeles City Council during which the Council has convened in regular session and if Council asserts jurisdiction during this five meeting day period the Council has 21 calendar days thereafter in which to act on the matter.

Commission Meetings can be heard live over the telephone through the Council Phone system. To listen to a meeting, please call one of the following numbers:

from Downtown Los Angeles	(213) 621-CITY (2489)
from West Los Angeles	(310) 471-CITY (2489)
from San Pedro	(310) 547-CITY (2489)
from Van Nuys	(818) 904-9450

For information, please go to the City's website:
<http://ita.lacity.org/Residents/CouncilPhone/index.htm>

Information on agenda items may be obtained by calling the Commission Office at (213) 202-2640. Copies of the agenda and reports may be downloaded from the Department's website at www.laparks.org.

REPORT OF GENERAL MANAGER

NO. 12-033

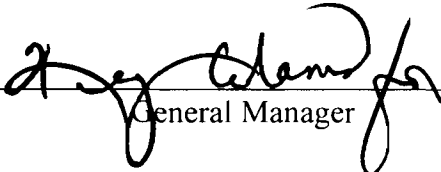
DATE February 1, 2012

C.D. 5

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RANCHO PARK GOLF COURSE – DRIVING RANGE IMPROVEMENT (PRJ20582) PROJECT – FINAL PLANS AND CALL FOR BIDS

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>[Signature]</i></u>
V. Israel	_____	N. Williams	_____



 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the design development plans and specifications for the Rancho Park Golf Course – Driving Range Improvement (PRJ20582) project; and,
2. Approve the date for receipt of bids as Tuesday, March 27, 2012, at 3:00 P.M. in the Board Office.

SUMMARY:

On June 17, 2010, the Department of City Planning approved a variance to construct an over height fence of 80 feet (ZA 2009-3846 ZV effective July 3, 2010) and all rights granted under this action must be exercised within two (2) years of the effective date. The golf professional concessionaire, Rancho Golf Center, Inc., with assistance from staff, secured the variance as part of their contractual requirements but decided to vacate the premises without completing the improvements.

Substantially in the form on file in the Board Office, submitted are the Design Development plans and Specifications for the Rancho Park Golf Course – Driving Range Improvement (PRJ20582) project, located at 10460 West Pico Boulevard, Cheviot Hills community, 90064. Planning, Construction and Maintenance staff has prepared the concept design drawings and has estimated the base construction scope at \$900,000.

REPORT OF GENERAL MANAGER

PG. 2 NO. 12-033

The base bid amount, not taking into account any additive or deductive alternates is the amount that shall be considered the bid price for purposes of determining the lowest bidder. The plans provide for the design and installation of a new perimeter driving range fence netting system that will approximately replace the existing footprint of the current perimeter fence and include the following base bid items:

1. Demolition of the existing perimeter fencing, including footings, and
2. Installation of perimeter fence varying in height from approximately 62 feet to 80 feet maximum, comprised of steel poles spaced a 50 feet on center with nylon netting.

Additive Alternate No. 1

Install artificial turf surfacing (140,000 square feet) with colored target greens and hazards over 2 inches of crushed base material.

Additive Alternate No. 2

Install new 10-inch diameter heavy duty PVC drainage pipe through range (615 linear feet), including three new area drains.

Funding for the project will be provided through the Golf Capital Improvement Fund 302, Department 89, Account 321K.

In accordance with the requirements of the California Environmental Quality Act, a Mitigated Negative Declaration was filed in conjunction with the City Planning Variance and was filed with the Los Angeles City Clerk and the Los Angeles County Clerk at that time.

The bid package has been approved by the City Attorney's Office.

FISCAL IMPACT STATEMENT:

There is no anticipated fiscal impact to the Department's General Fund for the construction of this project. The assessments of the future operations and maintenance costs have yet to be determined.

This report was prepared by David Takata, Structural Engineering Associate, Planning, Construction and Maintenance Division, and reviewed by James A. Ward, Golf Manager.

REPORT OF GENERAL MANAGER

NO. 12-034

DATE February 1, 2012

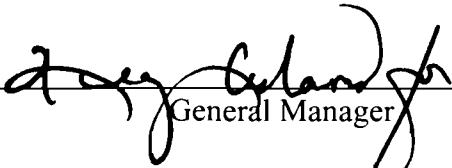
C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CITY HALL PARK – PARK RESTORATION (PRJ20465) PROJECT

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull MJ
N. Williams _____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board approve the City Hall Park - Restoration (PRJ20465) project, as described in the Summary of this report.

SUMMARY:

City Hall Park is located at 200 North Spring Street, in the Downtown Los Angeles community of the City. This 1.71 acre park encompasses the lawn areas and open space immediately surrounding City Hall. City Hall and City Hall Park are a City of Los Angeles Historic-Cultural Monument (Monument No. 150).

City Hall Park is bounded by Spring Street on the west, Temple Street on the north, Main Street on the east, and 1st Street on the south. The park is divided, by the Spring Street entrance to City Hall, into two sections; the North Lawn, which faces Temple Street, and the South Lawn, which faces 1st Street.

The South Lawn section of City Hall Park is further divided, by a tile walkway that runs east to west across the park (and parallel to 1st Street), into the Upper South Lawn (the area of the South Lawn immediately adjacent to City Hall) and the Lower South Lawn (the three triangular shaped areas of the South Lawn abutting 1st Street and the tiled plaza containing the Frank Putnam Flint Fountain).

REPORT OF GENERAL MANAGER

PG. 2 NO. 12-034

Impact of Occupy L.A. Event

City Hall Park suffered damage from Occupy L.A.'s two month long encampment in the park from October 1, 2011 to November 30, 2011. There was damage to the park's turf and trees, and the park's electrical and irrigation infrastructure. Additionally, the walls of City Hall, the Frank Putnam Flint Fountain, the Braude Memorial Bench, and the Bill of Rights Memorial, were vandalized with graffiti and paint.

Staff estimates the cost to repair the damage sustained by City Hall Park from the Occupy L.A. encampment, and restore to City Hall Park to its original, pre-Occupy L.A., condition, is approximately \$76,000. It should be noted that the previously reported estimates to repair the park were much higher as they were based on worst case scenarios due to RAP's inability to inspect and test infrastructure during the Occupy L.A. event.

Again, this cost estimate only covers the cost of repairing the damage to City Hall Park. No changes would be made to the design of the City Hall Park and the amount of turf and landscaped areas. There would be no change in the annual cost to maintain the park.

A summary of the scope, capital cost, and the annual maintenance costs to restore City Hall Park to its original condition, is provided in Attachment A of this Report.

City Hall Park Restoration Project

Department staff are working diligently and expeditiously on a plan to restore City Hall Park and to repair the elements of the park that were damaged during the Occupy LA event. As discussed below, there are a variety of issues and considerations that are driving the City Hall Park Restoration project. Staff has gathered a considerable amount of input and comments on these issues from a broad range of stakeholders and interested parties. Through this process, staff has developed a Preferred Restoration Option for the City Hall Park Restoration project, which is discussed below and detailed in Attachment G to this Report.

The proposed City Hall Park Restoration project provides an opportunity for the City to implement, in a high profile and extremely visible park, a project that further and clearly demonstrates the City's ongoing commitment to reduce its water usage and promote sustainable design techniques.

With over 400 parks and facilities and almost 16,000 acres of parkland, RAP is one of the City's largest users of water; with the bulk of that water use being for landscape irrigation. In the last five years, RAP has taken aggressive steps to improve its water management practices and implement water conservation and water efficiency measures in order to significantly reduce its overall water use and help preserve and protect the City's limited water resources. As a part of these efforts, RAP has implemented a program to: (1) replace old, outdated, inefficient, irrigation infrastructure with new water efficient systems; (2) increase the amount of recycled water used for irrigation; (3) remove landscaped turf areas and ornamental grass; (4) increase the utilization

REPORT OF GENERAL MANAGER

PG. 3 NO. 12-034

of low water use and drought tolerant plants; and, (5) implement features in the design of its new parks that help capture and treat stormwater.

RAP's role in helping the City meet its water conservation goals cannot be understated. Since July 2006, RAP has reduced its annual water usage by over 30%, which equates to over a billion gallons in water savings annually. City Hall Park's irrigation system was upgraded as a part of RAP's water reduction program in 2010.

Project Design Criteria and Considerations

Staff recognized that the unique function and use of City Hall and City Hall Park; its status as a City of Los Angeles Historic-Cultural Monument (Monument No. 150); the prominence and high visibility of its location; and, various City and State regulations related to water use, were key factors that would impact the design of the proposed City Hall Park Restoration project.

Accordingly, staff developed a list of design criteria to help guide the proposed City Hall Park Restoration project. The design criteria recognize that City Hall Park functions as a place for official ceremonies, celebrations, and events; that the park is both a community gathering area and a place for passive recreation; and, that the park provides open space and aesthetic benefits for residents and visitors of the City's downtown core. The design criteria also recognize that a restored City Hall Park should be highly sustainable and durable; utilize the most advanced water and energy conservation technology and techniques; and, provide an opportunity to promote the use of native and low water use plants. A full list of the design criteria developed by RAP staff for the City Hall Park Restoration project is provided in Attachment B of this report.

Additionally, RAP staff discussed the proposed scope of the City Hall Park Restoration project with staff from the Department of Public Works, Bureau of Sanitation, Watershed Protection Division (BOS/WPD) in order to determine if the project is subject to the requirements of the City's Low Impact Development (LID) Ordinance (Ordinance 181,899). The City's LID Ordinance requires certain development and redevelopment projects to incorporate LID standards and practices that help reduce off-site runoff, improve water quality, and provide groundwater recharge.

BOS/WPD staff reviewed the scope of the proposed City Hall Park Restoration project and determined that the City Hall Park Restoration project is not subject to the requirements of the LID Ordinance. Even so, RAP's design criteria for the City Hall Park Restoration project incorporates a number of the storm water and urban runoff best management practices and design elements identified in the LID Ordinance, including, an emphasis on the use of low water use plants, a reduction in the amount of turf areas, and minimizing impervious surfaces.

REPORT OF GENERAL MANAGER

PG. 4 NO. 12-034

Finally, RAP staff reviewed the City of Los Angeles Irrigation Guidelines and the goals and requirements of State Assembly Bill 1881 to ensure that the proposed City Hall Park Restoration project will be designed to be compliant with all appropriate landscape and irrigation regulations.

State Assembly Bill 1881, which is aimed at conserving outdoor water use, requires cities and counties to update local Landscape Ordinances so that they are at least as effective as the State's Department of Water Resource's updated Model Water Efficient Landscape Ordinance (MWELo). State Assembly Bill 1881 required the State's MWELo to be updated to, among other things: (1) include provisions for water conservation and the appropriate use and groupings of plants that are well-adapted to particular sites and to particular climatic, soil, or topographic conditions; (2), include a landscape water budget; (3) encourage the capture and retention of stormwater onsite; (4) include provisions for the use of automatic irrigation systems and irrigation schedules based on climatic conditions, specific terrains and soil types, and other environmental conditions; (5) include provisions for onsite soil assessment and soil management plans; (6) promote the use of recycled water; (7) seek to educate water users on the efficient use of water and the benefits of doing so; (8) encourage the use of economic incentives; (9) include provisions for landscape maintenance practices that foster long-term landscape water conservation; and, (10) include provisions to minimize landscape irrigation overspray and runoff.

To be in compliance with State Assembly Bill 1881, the City implemented new landscape design and installation requirements for certain landscape projects (City of Los Angeles Irrigation Guidelines) that are essentially the same requirements as the State's MWELo. The proposed City Hall Park Restoration project - like all RAP projects - will be designed to be in compliance with both the City's Irrigation Guidelines and, the State Assembly Bill 1881 regulations.

Park Restoration Concepts and Options

Based on the project objectives and design criteria discussed above, RAP staff developed three conceptual plans for the restoration of City Hall Park. The three conceptual plans each propose to renovate both the North and South Lawn areas of City Hall Park. It should be noted that the proposed scope for the North Lawn portion of the City Hall Park Restoration project is exactly the same for all three conceptual plans, and the new design of the North Lawn proposes a change from that area's original, pre-Occupy L.A., condition.

A summary of the scope, capital cost, annual maintenance costs, and percent reduction of turf for Restoration Options No. 1, No. 2, and No. 3, are provided, respectively, in Attachments C, D, and E of this Report.

Conceptual Plan Review Process

Since the end of the Occupy L.A. event, staff have worked closely with a large cross section of City professionals and officials, renowned landscape professionals, and the general public, to solicit input, concerns, and suggestions about the proposed scope of the City Hall Park Restoration project.

REPORT OF GENERAL MANAGER

PG. 5 NO. 12-034

On January 9, 2012, the Mayor's Office and RAP staff hosted a meeting of landscape professionals. Meeting participants toured the grounds of City Hall and then met for a presentation of the three proposed conceptual plans for the restoration of City Hall Park. The presentation was followed by a Question and Answer session and an open discussion of the advantages and disadvantages of each proposed plan. Restoration Option No. 2 was the conceptual plan favored by most meeting participants.

On January 10, 2012, staff presented the three conceptual plans at a meeting of the Downtown Los Angeles Neighborhood Council. This meeting was heavily attended, RAP staff fielded many questions from the audience and the Neighborhood Council members. A straw poll was taken at the meeting and Restoration Option No. 2, the same option that was favored by the landscape professionals group, was favored by a sizable majority of the Neighborhood Council members.

On January 13, 2012, RAP launched a website (www.laparks.org/restoration/index.htm) where the public can review information on the conceptual plans for City Hall Park and provide comments, feedback, and suggestions. To date, RAP has received over 240 comments on the three concepts through the website.

On January 17, 2012, a follow-up meeting was held with the landscape professionals group where three new concepts, all of which were variations on Restoration Option No. 2, were presented. These three new concepts all took into account many of the design comments of the previous meeting. RAP staff also presented its design criteria, as described above, for the project. A discussion followed on the function and use of City Hall Park, sustainability issues, and educational opportunities the City Hall Park Restoration project may afford. A list of the firms, organizations, and individuals who participated in one or both of the landscape professionals' group meetings is provided in Attachment F of this Report.

On January 25, 2012, RAP staff, in response to a request by City Council (Council File No. 11-2002), presented a report on the damage sustained by City Hall Park during the Occupy L.A. event and the various options to repair and restore the park to the Arts, Parks and Neighborhoods Council Committee. At the meeting, RAP staff discussed the report, and the various park restoration concepts and options, and responded to questions from the Committee. After hearing from RAP staff, and taking public comment, the Arts, Parks and Neighborhoods Council Committee moved to receive and file the Report.

Preferred Park Restoration Option

Based on the input and feedback RAP received on the conceptual plans, RAP staff has developed a preferred option for the City Hall Park Restoration project. The Preferred Restoration Option, which is shown in Attachment G of this report, is based on Restoration Option No. 2; which was identified as the clear consensus option. The Preferred Restoration Option incorporates a number of refinements and changes to Restoration Option No. 2, which were received during the

REPORT OF GENERAL MANAGER

PG. 6 NO. 12-034

public input process. The Preferred Restoration Option is consistent with the design criteria identified by RAP.

The Preferred Restoration Option is a concept plan and, as such, will continue to be refined as the proposed City Hall Park Restoration project moves through the final design process. For example, the identification and selection of appropriate low water use plants and planting locations still needs to be detailed and finalized. RAP will continue to work closely with stakeholders and interested parties to further refine the Preferred Restoration Option. RAP anticipates holding follow up design review meetings and/or presentations on the City Hall Park Restoration project with City staff, the landscape professionals group, and other stakeholders, in the near future.

Additionally, as City Hall and its surrounding landscaping (i.e. City Hall Park) is a City of Los Angeles Historic-Cultural Monument, the City Hall Park Restoration project is subject to review and approval by the City's Cultural Heritage Commission. Staff is scheduled to present the Preferred Restoration Option for the City Hall Park Restoration project to the Cultural Heritage Commission on February 2, 2012.

Staff has identified a number of potential funding sources and resources to help fund the design, development, and construction of the proposed park improvements. These potential funding sources include: rebates and incentives from the Department of Water and Power and the Metropolitan Water District; funding from the Los Angeles Conservation Corps; and, a donation from The Scotts Company, which one of the world's largest lawn and garden companies. In addition, staff anticipates utilizing our youth at risk training programs and establishing days for volunteer groups to participate. Funding for the removal of the graffiti from the Frank Putnam Flint Fountain and the memorial benches will be provided via the Cultural Affairs Department's insurance policy for the City's fine arts program.

ENVIRONMENTAL REVIEW:

Staff has determined that the subject project will consist of the rehabilitation and restoration of historic resources in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties and minor alterations to land and new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Section 15331 (Class 31) of the State CEQA Guidelines as adopted by City CEQA Guidelines (Article I) and Article III, Section 1, Class 4(3) of the City CEQA Guidelines.

REPORT OF GENERAL MANAGER

PG. 7

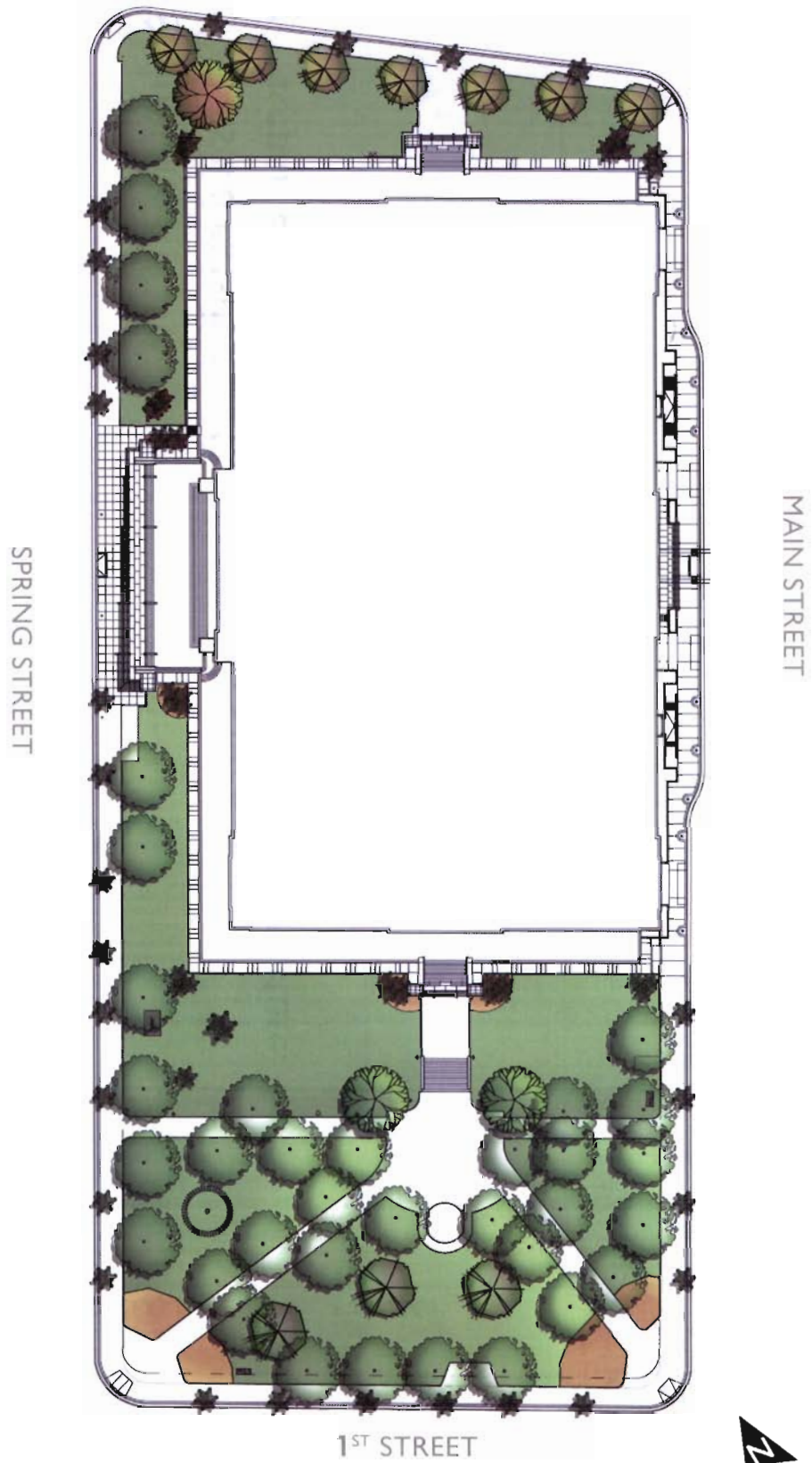
NO. 12-034

FISCAL IMPACT STATEMENT:

The approval of this project will have a negative fiscal impact on the Department as the implementation of the proposed park capital improvements will increase the level of daily maintenance required at this facility. The estimated cost to implement the Preferred Restoration Option, as described above, is \$390,000. The costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by donations, rebates and incentives, and, potentially, Quimby Fees and other funding sources that have yet to be determined.

The current annual maintenance costs for City Hall Park are \$75,000. The estimated annual maintenance costs to implement the Preferred Restoration Option, including the costs for part-time staff, materials and supplies, will be approximately \$135,000. If the additional \$60,000 in requested maintenance funding is not granted then this facility will be included in an existing maintenance route, which will result in a reduction of core functions on that existing route.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.



CITY HALL PARK
RESTORE TO ORIGINAL CONDITION

RESTORATION TO ORIGINAL CONDITION

Scope

- North Lawn
- Reseed existing turf areas.
 - Repair existing irrigation and electrical infrastructure.
- South Lawn
- Reseed existing turf areas.
 - Repair existing irrigation and electrical infrastructure.

Cost / Benefit

Capital Cost

\$76,000

Annual Maintenance Cost

\$75,000

% Reduction in Turf

None

CITY HALL PARK

A CULTURAL HERITAGE LANDMARK

design criteria

FUNCTION-USE

PARK

GATHERING AREA

COMMUNITY DISCOURSE

OFFICIAL CEREMONIES

CELEBRATIONS

FLEXIBLE EVENT OPEN SPACE
(165 events annually)

PASSIVE RECREATION

TRANSPORATION NODES

AESTHETICS

ENJOYMENT

SUSTAINABILTY

MAINTENANCE

WITHSTAND HEAVY USE

WATER CONSERVATION

SMART IRRIGATION

WATER RETENTION

LAWN SELECTION

PLANT PALETTE

ENERGY CONSERVATION

STEWARDSHIP

PRESERVATION

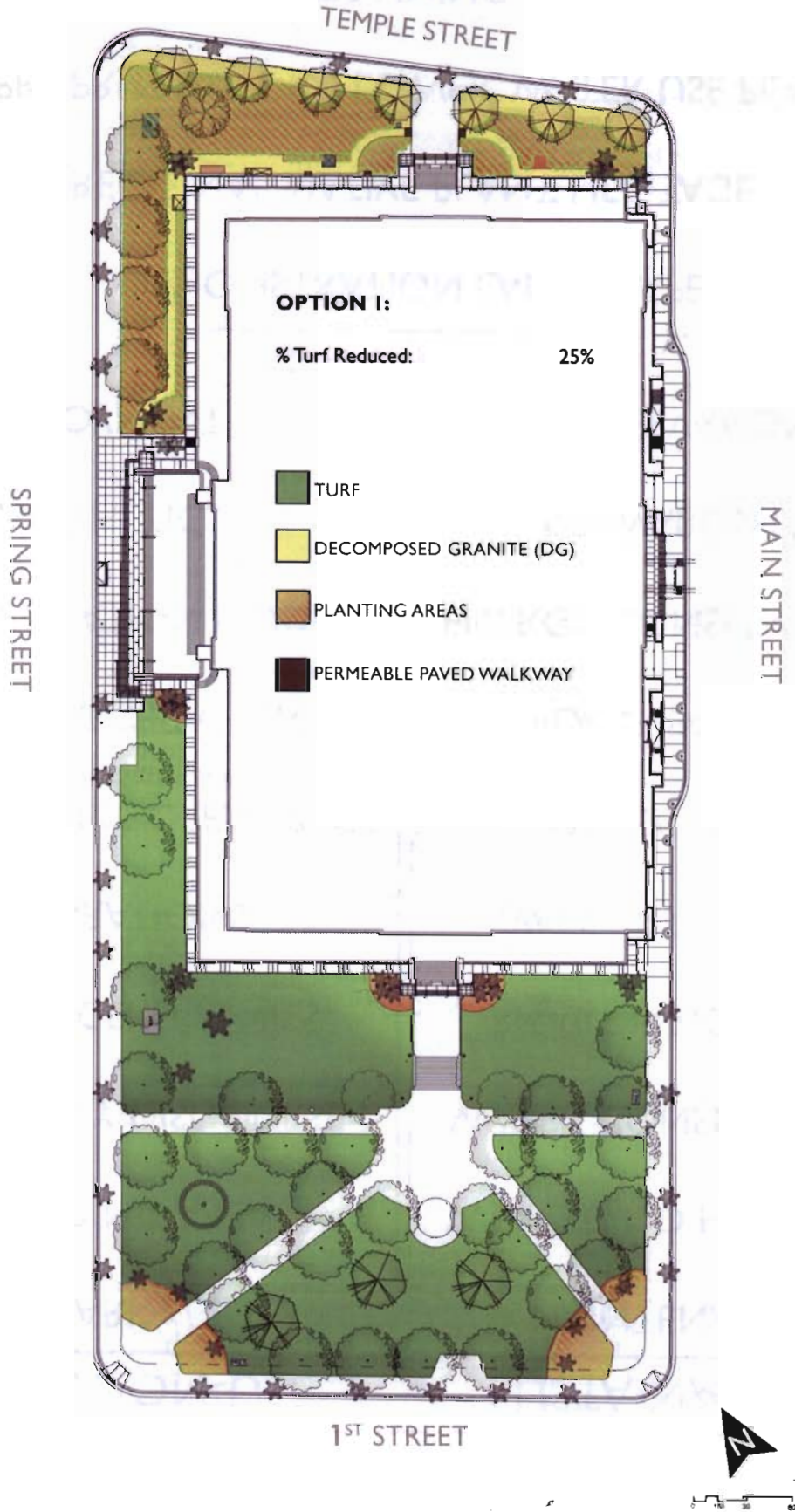
EDUCATION

DEMONSTRATION LANDSCAPE

REGIONAL NATIVE PLANT HERITAGE

APPROPRIATE USE OF LOWER WATER USE PLANTS

TRAINING



CITY HALL PARK CONCEPTUAL PLAN - OPTION 1

RESTORATION OPTION #1

Scope

North Lawn

- Remove all turf and replace with low water use planting areas.
- Install decomposed granite paths connecting City Hall's Temple and Spring Street entrances, with permeable paving at the ends of the new paths.
- Redesign existing irrigation system.

South Lawn

- Remove all damaged turf and reseed.
- Repair damage to the existing irrigation system.

Cost / Benefit

Capital Cost

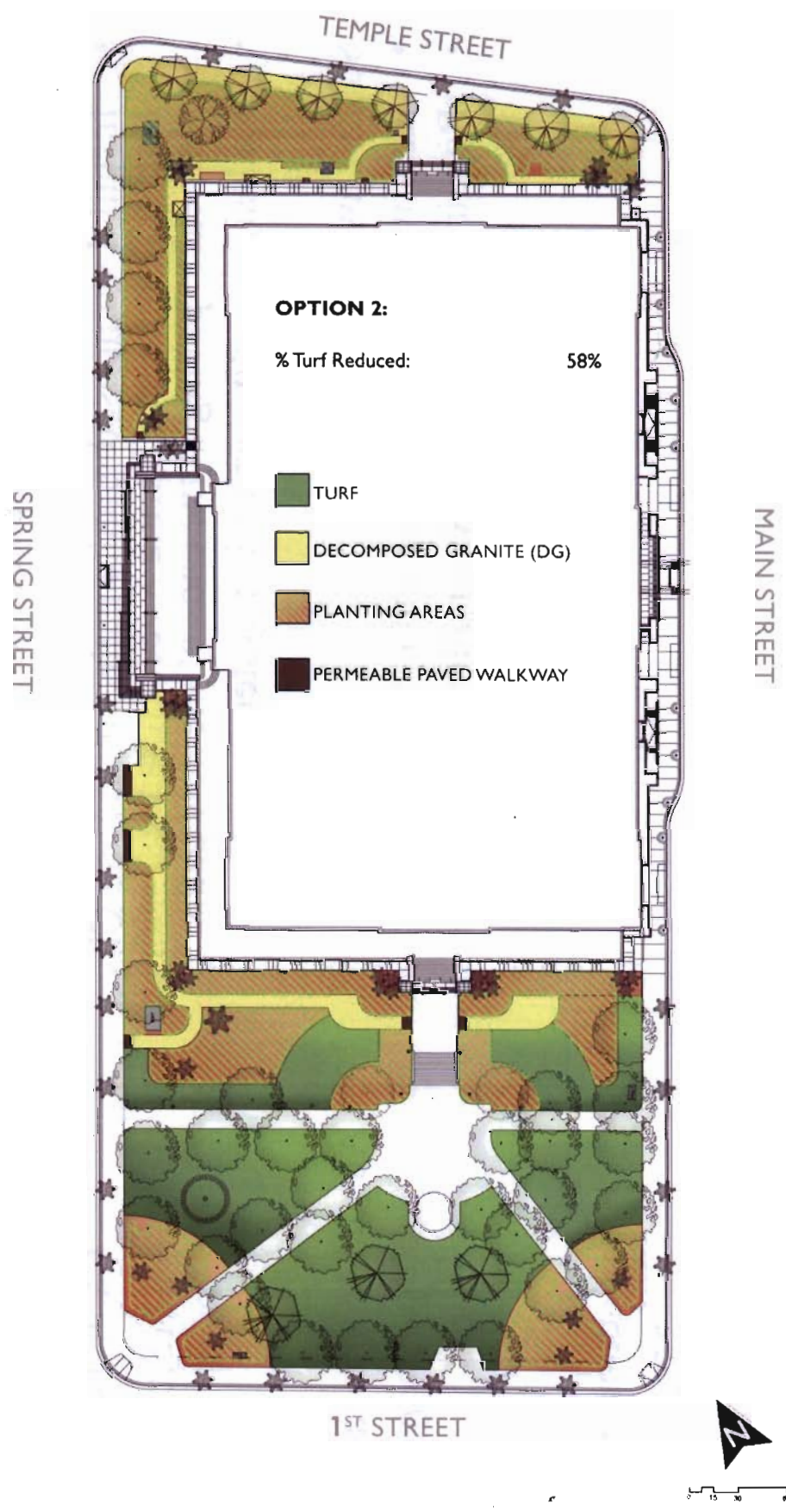
\$215,000

Annual Maintenance Cost

\$90,000

% Reduction in Turf

25%



CITY HALL PARK
CONCEPTUAL PLAN - OPTION 2

RESTORATION OPTION #2

Scope

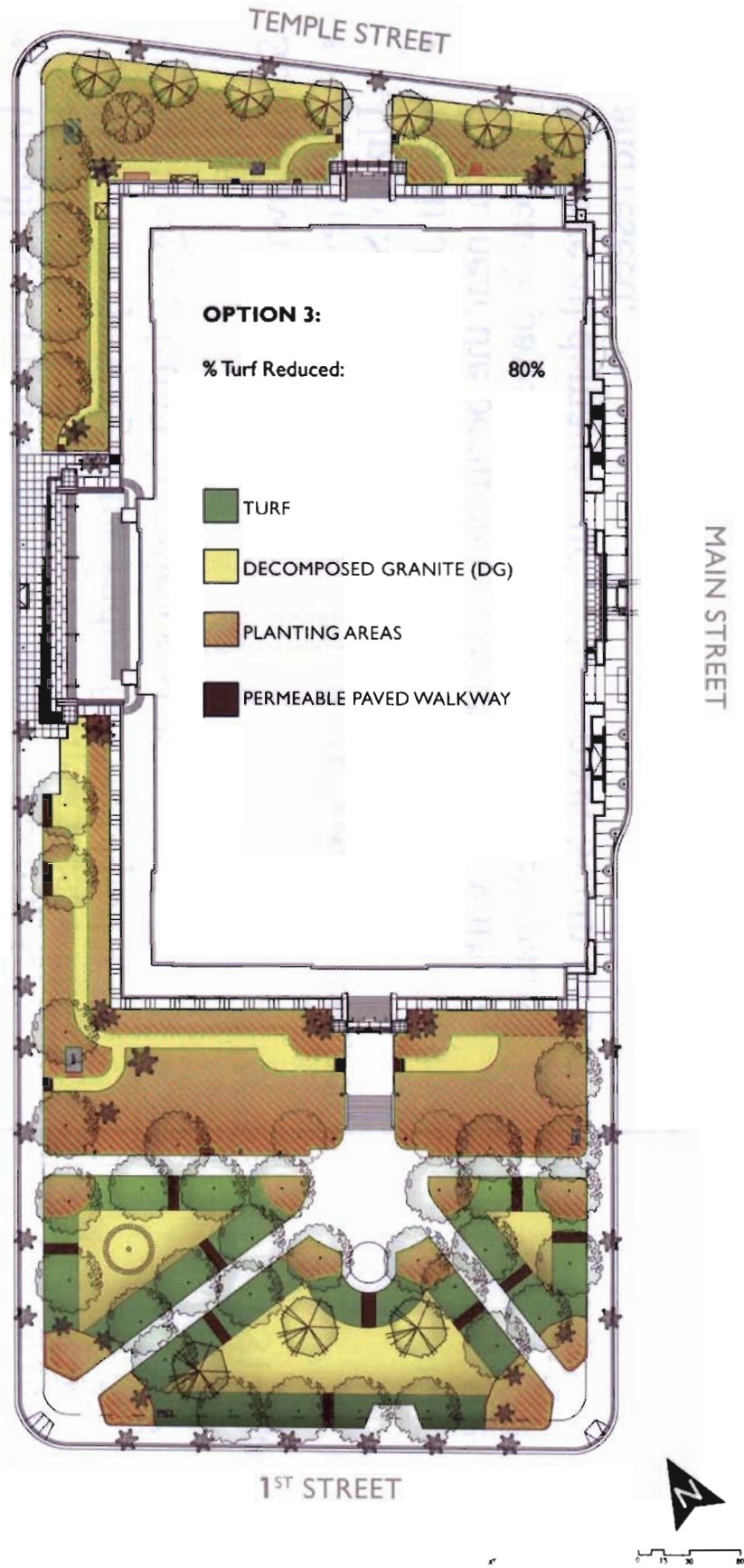
- North Lawn
- Remove all turf and replace with low water use planting areas.
 - Install decomposed granite paths connecting City Hall's Temple and Spring Street entrances, with permeable paving at the ends of the new paths.
 - Redesign existing irrigation system.
- South Lawn
- Add new low water use planting areas and reseed the Upper South Lawn.
 - Install decomposed granite paths in the Upper South Lawn, near the perimeter of the building, with permeable pavement at the ends of the new paths.
 - Remove all damaged turf in the Lower South Lawn and reseed.
 - Expand the existing planting areas in the Lower South Lawn.
 - Repair the existing irrigation system in the Lower South Lawn and install new irrigation in the Upper South Lawn.

Cost / Benefit

Capital Cost
\$390,000

Annual Maintenance Cost
\$140,000

% Reduction in Turf
58%



CITY HALL PARK

CONCEPTUAL PLAN - OPTION 3

RESTORATION OPTION #3

Scope

North Lawn

- Remove all turf and replace with low water use planting areas.
- Install decomposed granite paths connecting City Hall's Temple and Spring Street entrances, with permeable paving at the ends of the new paths.
- Redesign existing irrigation system.

South Lawn

- Remove all turf in the Upper South Lawn and replace with low water use planting areas.
- Install decomposed granite paths in the Upper South Lawn, near the perimeter of the building, with permeable pavement at the ends of the new paths.
- Reseed the perimeter of the three triangular areas of the Lower South Lawn, with low water use planting areas at the corners.
- Add decomposed granite areas inside in the three triangular areas of the Lower South Lawn.
- Redesign existing irrigation system.

Cost / Benefit

Capital Cost
\$540,000

Annual Maintenance Cost
\$180,000

% Reduction in Turf
80%

Attachment F

Landscape Professionals Group Meetings January 9, 2012 and January 17, 2012

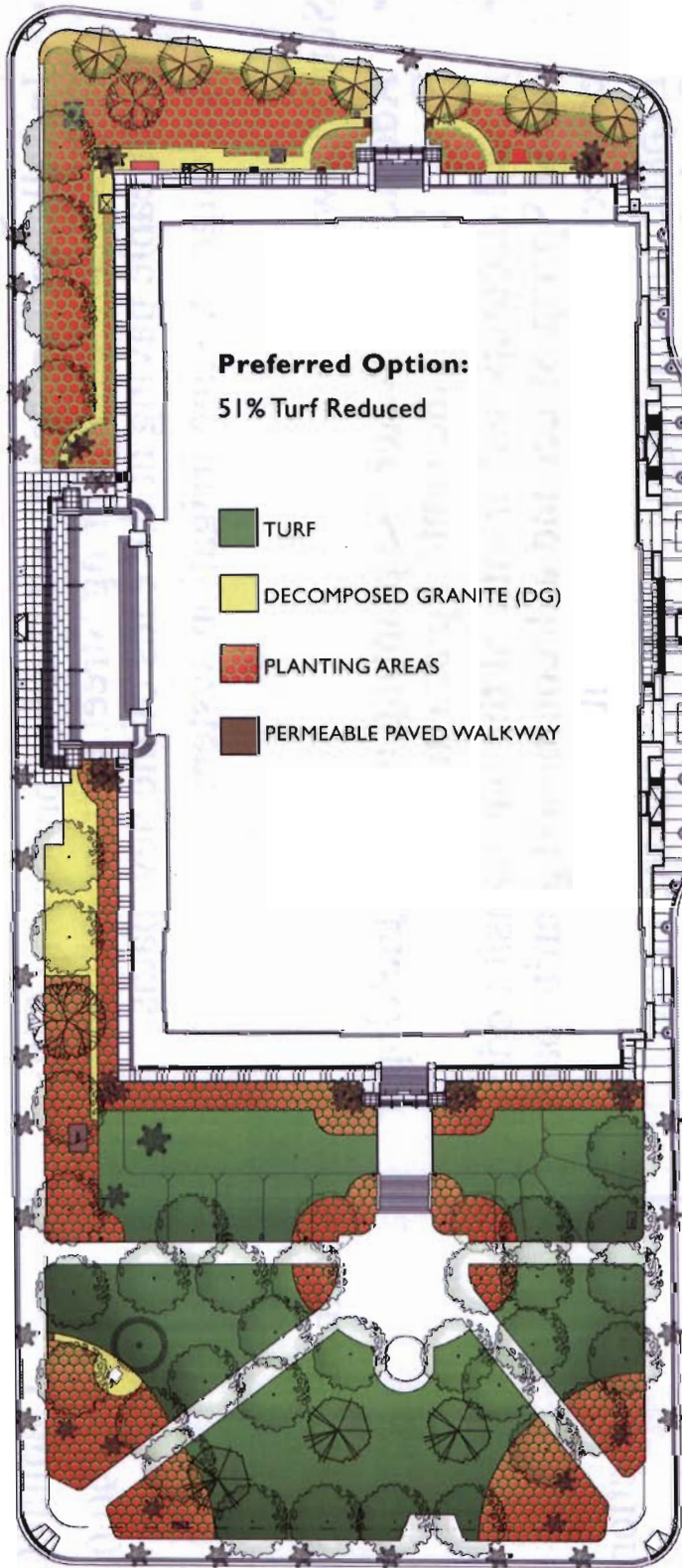
Participant Organizations

AECOM
California Native Plant Society
Chris Rosmini Landscape Design
Council for Watershed Health
Downtown Los Angeles Neighborhood Council
Farmscape
Land Images
Metabolic Studio
Melinda Taylor & Associates
Mia Lehrer & Associates
Natural History Museum- Green LA, Master Gardeners
Nuvis Landscape Architecture and Planning
Pamela Burton & Company
Rancho Santa Ana Botanical Gardens
Sierra Club
Surfrider Foundation Theodore Payne Foundation
UCLA Extension Landscape Architecture
Withers and Sandgren Landscape Architecture

TEMPLE STREET

SPRING STREET

MAIN STREET



1ST STREET



0 15 30 60
01.18.12



CITY HALL PARK

CONCEPTUAL PLAN - PREFERRED OPTION

PREFERRED RESTORATION OPTION

Scope

- North Lawn
- Remove all turf and replace with low water use planting areas.
 - Install decomposed granite paths connecting City Hall's Temple and Spring Street entrances, with permeable paving at the ends of the new paths.
 - Redesign existing irrigation system.
- South Lawn
- Add new low water use planting areas to the Upper South Lawn at the central plaza area.
 - Install decomposed granite at the bus transit node along Spring Street and a decomposed granite path connecting it to the Upper South Lawn.
 - Expand the existing planting areas in the Lower South Lawn and add a decomposed granite path to the Fireman's Memorial.
 - Reseed the lawn areas in the Upper and Lower South Lawn with low water use hybrid turf/grass.

Cost / Benefit

Capital Cost
\$390,000

Annual Maintenance Cost
\$135,000

% Reduction in Turf
51%

REPORT OF GENERAL MANAGER

NO. 12-035

DATE February 1, 2012

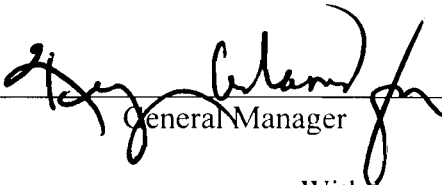
C.D. 2, 4, 5

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SPECIAL ACCOUNTS – TENNIS SURCHARGE – FISCAL YEAR 2011/2012
TRANSFER OF APPROPRIATIONS

R. Adams _____
H. Fujita _____
V. Israel _____

* K. Regan KR
M. Shull _____
N. Williams _____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer appropriations within accounts in Recreation and Parks Fund 302/Department 89 to "Pay Tennis Revenue Surcharge" Sub-Accounts as follows; and

From:	Fund No./ Department No./ <u>Account No.</u>	Fund <u>Amount</u>
<u>Funding Source</u> Pay Tennis Revenue Surcharge	302/89/090K00	\$190,392.00
To:	Fund No./ Department No./ <u>Account No.</u>	Fund <u>Amount</u>
<u>Funding Source</u> Pay Tennis Revenue Surcharge Sub-Account Griffith Riverside	302/89/090KGR	\$28,697.00
Pay Tennis Revenue Surcharge Sub-Account Van Nuys Sherman Oaks	302/89/090KVA	\$10,578.00
Pay Tennis Revenue Surcharge Sub-Account Westwood Tennis Rehab Program	302/89/090KWD	\$151,117.00
Total Transfers		\$190,392.00

REPORT OF GENERAL MANAGER

PG. 2

NO. 12-035

2. Authorize the General Manager, or his designee, to make corrections as necessary, to those transactions included in this report.

SUMMARY:

The Tennis Revenue Surcharge 090K Account within Fund 302 was established in Board Report No. 596-90 in 1990. The Tennis Revenue Account is comprised of eight pay for play tennis facilities, each with their own sub-account numbers. A transfer of funds from the 090K00 Account to these sub-accounts is needed to support expenditures.

FISCAL IMPACT STATEMENT:

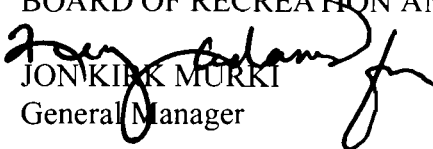
There is no fiscal impact to the Department's General Fund as this redistribution simply shifts funds from the general 090K00 Account to its own 090K-sub-accounts. The Pay Tennis Revenue Surcharge will continue to generate a positive fiscal impact for the Department by sustaining facility maintenance and infrastructure improvements as well as providing revenue for the Department's General Operation Fund.

This report was prepared by Deirdre Symons, Senior Clerk Typist, Park Services Division.

FOR INFORMATION ONLY

CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS

February 1, 2012

TO: BOARD OF RECREATION AND PARKS COMMISSIONERS
FROM: 
JON KIRK MURKI
General Manager
SUBJECT: CHATSWORTH PARK SOUTH - LEAD REMEDIATION

Background

On February 14, 2008, Chatsworth Park South was closed to the public after preliminary soils testing, initiated on a citizen's complaint about small pellets in the park, showed that they were in fact lead shot from a former skeet and trap firing range on the property prior to the acquisition by the Department in 1966. In addition, clay pigeon debris used as skeet and trap targets was visible on the surface in many of the tree wells located throughout the park.

California Environmental (CE) was contracted to conduct a preliminary site investigation of the park. The Preliminary Site Investigation Report, issued in April 2008, determined that in addition to elevated levels of lead, the clay pigeon debris contained petroleum pitch by-products, including potential cancer-causing polycyclic-aromatic hydrocarbons (PAHs). Low levels of arsenic, chromium, and zinc used in the production of small lead shot or pellets were also found. However, lead was the primary constituent of most projectiles.

As a result of the preliminary testing, Department of Toxic Substances Control (DTSC) required the Department of Recreation and Parks (Department) to perform supplementary site investigations at the park, and to prepare a Preliminary Endangerment Assessment (PEA) to fully characterize the nature and extent of the suspected contamination and assess the risks of human health and ecological exposure. Accordingly, the Department entered into a Voluntary Cleanup Agreement (VCA) with DTSC on September 5, 2008 to allow DTSC to guide and oversee the PEA and eventual site cleanup. CE was again contracted through the Department's as needed consultant URS, Corporation (URS) to prepare the PEA.

Preliminary Endangerment Assessment

The PEA was carried out in accordance with a DTSC approved work plan dated January 2010, including sampling of 42 exploratory borings, analysis of 159 individual soil samples, data reduction, preparation of a human health risk assessment, and preparation of biological survey/ecological risk assessment.

The primary hazard identified was possible human and/or animal contact with visible lead shot observed in the central portion of the park and trail area. A secondary hazard associated with the lead pellets was the release of soluble lead compounds into the environment. Visible accumulations of lead shot were ubiquitous in the bedrock outcroppings in the central portion of the park. The lead shot also accumulated in areas of water transport and segregation during high rainfall runoff events. Where observed, the pellets appeared to be oxidizing and creating soluble lead compounds that could impact the environment.

Visual mapping and subsurface analysis of individual soil samples revealed that clay pigeon debris was widespread across most of the level areas of the park due to vertical mixing from the removal and re-compaction of the soil during construction of the recreation building and surface improvements, and excavation and trenching during the installation of subsurface utilities, including the abandoned oil pipeline and 96-inch West Valley feeder line that extends directly across the former firing range.

Testing of surface and groundwater samples indicated no significant impact from contaminants associated with the firing range. PAHs were found in some surface water samples primarily where it enters the park from the Santa Susana tunnel dewatering system. The source of these PAHs is likely the diesel exhaust associated with the long-term use of the Santa Susana train tunnel. A “first flush” (following a rainstorm) surface water sample did contain low levels of lead, suggesting that soluble lead is available and can be mobilized during storm water runoff events. However, PAHs were not detected in the storm water runoff samples.

A Human Health Risk Assessment was prepared as part of the PEA. The assessment identified potential neurological and cancer-causing health risks to park workers and visitors from exposure to both lead and PAHs due to ingestion, inhalation and skin contact. Contaminates of concern included lead and antimony (constituents of the lead shot), and benzo(a)pyrene equivalents and naphthalene (PAHs constituents of the clay pigeon debris).

A biological survey and Ecological Risk Assessment were also prepared as part of the PEA. Two sensitive species were identified as potentially occurring within the park boundaries. These species included the Western Mastiff Bat and the San Fernando Spine Flower. A Phase I predictive assessment for ecological risk identified risk to birds, mammals and invertebrates in the areas of the park with known contamination.

These results and conclusions were approved by DTSC in the final Supplemental Site Investigation and PEA on January 10, 2011.

Remedial Action Plan

Currently, the Department and its technical consultant (CE and URS) is in the process of preparing a Remedial Action Plan (Plan) for submittal to DTSC that will establish the cleanup goals for the contaminants of concern, and evaluate various cleanup methods. Possible remedial actions that will be considered include removal of impacted soils and backfill, capping of contaminated soils using artificial playing fields, fencing and exclusion, landscaping, lakes, and splitting the contaminated park areas into two operable units to allow partial reopening of the park. The Plan will also contain civil engineering drawings that provide grading specifications, drainage control procedures, and storm water pollution prevention measures. A Health and Safety Plan will address worker and public safety during implementation of the Plan.

Once there is an approved Plan, cost estimates can be developed for identifying funding for the cleanup work in accordance with the Plan. The completion of a draft Plan was on target for submittal to DTSC by November 2011. However, the Department did not secure a supplemental agreement on its URS contract and work had to be suspended. The Board approved the supplemental agreement on December 14, 2011, and Council approval was on January 17, 2012. Work is anticipated to restart in early February for the delivery of a draft Plan to DTSC in April 2012. An approved Plan and cost estimates for the cleanup could be ready by June 2012.

Funding and Cost To Date

Funding for the project has come primarily from the City's Brownsfield fund. However, the Department covered the cost of the preliminary investigation along with the payment to DTSC under the terms of the VCA. One United States Environmental Protection Agency grant was secured for the human health risk assessment portion of the PEA work effort, and additional grants are currently being sought. Below is a summary of the costs as of November 2010 when all work was suspended.

1. Preliminary Investigation	\$ 48,569.50
2. Voluntary Cleanup Agreement	\$ 47,111.68
3. Site Characterization (PEA)	\$180,802.05
4. Remedial Action Plan (Plan)	\$ 27,651.50
Total Cost to Date	\$304,134.73

This report was prepared by Paul Davis, Environmental Specialist, Planning, Construction and Maintenance Division.