

APPROVED  
JUN 20 2012

REPORT OF GENERAL MANAGER

NO. 12-183

DATE June 20, 2012

BOARD OF RECREATION  
& PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CENTRAL RECREATION CENTER – POOL IMPROVEMENTS (PRJ20251)  
PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>ms</u>
V. Israel	_____	N. Williams	_____

[Signature]  
General Manager

Approved \_\_\_\_\_      Disapproved \_\_\_\_\_      Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$1,614,254.41 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Central Recreation Center Zone Change Fees Account No. 89440K-CR; and,
2. Approve the allocation of \$1,614,254.41 in Quimby Fees/Zone Change Fees, from Central Recreation Center Account No. 89440K-CR, for the Central Recreation Center – Pool Improvements (PRJ20251) project, as described in the Summary of this Report.

SUMMARY:

Central Recreation Center is located at 1357 East 22<sup>nd</sup> Street in the South Los Angeles area of the City. This 1.45 acre park provides a variety of services and programs to the community including a lighted athletic field, children's play area, a swimming pool, and a recreation center. Due to the facilities, features, programs, and services it provides, Central Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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On August 11, 2010, in Board Report No. 10-207, the Board approved the allocation of \$39,523.69 in Zone Change Fees for the Central Recreation Center – Pool Improvements (PRJ20251) project. On January 11, 2012, in Board Report No. 12-004, the Board approved the allocation of an additional \$2,741,960 in Quimby Fees for the Pool Improvements project. The scope of the approved Pool Improvements project included improvements to the swimming pool and bathhouse, including improvement of the pool recirculation systems and equipment.

Department of Recreation and Parks (Department) staff has determined that supplemental funding will be necessary for the completion of the project.

Upon approval of this report, \$1,614,254.41 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to Central Recreation Center Account No. 89440K-CR for the Central Recreation Center – Pool Improvements (PRJ20251) project.

The total Quimby Fee and Zone Change Fee allocation for the Pool Improvements project at Central Recreation Center, including previously approved allocations, is \$4,395,738.10. These Fees were collected within two miles of Central Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on August 11, 2010 (Board Report No. 10-207) that is exempted from the provisions of California Environmental Quality Act (CEQA) [Class 1(4)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees may have a fiscal impact on the Department as the implementation of the proposed park capital improvements may increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

Once this project is completed, operational maintenance cost will be determined. Upon project completion, a request for funding will be submitted in future Department's annual budget requests.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.