

**APPROVED**

**MAR 14 2012**

REPORT OF GENERAL MANAGER

NO. 12-073

DATE March 14, 2012

**BOARD OF RECREATION  
and PARK COMMISSIONERS**

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: STONER RECREATION CENTER – NEW SKATE PARK (PRJ1204B)  
PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams _____	K. Regan _____
H. Fujita _____	*M. Shull <u>MS</u>
V. Israel _____	N/Williams _____

  
 \_\_\_\_\_  
 General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$1,027,514.23 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Stoner Recreation Center Account No. 460K-SJ; and,
2. Approve the allocation of \$1,027,514.23 in Quimby Fees, from Stoner Recreation Center Account No. 460K-SJ for the Stoner Recreation Center - New Skate Park (PRJ1204B) project, as described in the Summary of this Report.

SUMMARY:

Stoner Recreation Center is located at 1835 Stoner Avenue in the West Los Angeles area of the City. This 8.65 acre facility provides a variety of services and programs to the surrounding community, including baseball, basketball, football, soccer, ballet, science and senior programs. Stoner Recreation Center also includes both a swimming pool and a future universal accessible playground. Due to the facilities, features, programs, and services it provides, Stoner Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On July 9, 2008, the Board approved the allocation of \$1,065,000 in Quimby and Zone Change Fees for the construction of a Stoner Recreation Center - New Skate Plaza (PRJ1204B) project (Board Report No. 08-198). On April 6, 2011, the Board approved the allocation of an additional \$50,000 in Quimby Fees for the project (Board Report No. 11-101).

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The Department of Recreation and Parks (RAP) staff has determined that supplemental funding will be necessary for the completion of the project. Specifically, the supplemental funding will be used to fund the design and construction of a sound barrier around portions of the skate park.

Upon approval of this report, \$1,027,514.23 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be allocated to the Stoner Recreation Center Account No. 460K-SJ for the Stoner Recreation Center - New Skate Park (PRJ1204B) project.

The total Quimby Fees allocation for the Stoner Recreation Center - New Skate Park (PRJ1204B) project, including previously allocated Quimby and Zone Change funds, is \$2,142,514.23. These Fees were collected within two miles of Stoner Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on July 9, 2008 (Board Report No. 08-198) that is exempted from CEQA [Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

### FISCAL IMPACT STATEMENT:

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

RAP is requesting \$25,000 for yearly maintenance to this facility for fiscal year 2012 – 2013. This request will cover part-time staff, materials and supplies and will provide four hours of maintenance per day; seven days a week, year round. Should funding not be granted, this facility will be included in the existing Pacific Region routes. This will result in a reduction of core functions on the existing routed facilities.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.