

APPROVED
MAR 14 2012
BOARD OF RECREATION
and PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 12-077

DATE March 14, 2012


C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LOS ANGELES CENTER FOR ENRICHED STUDIES – FACILITIES USE PERMIT FOR THE CONTINUED USE OF LOS ANGELES UNIFIED SCHOOL DISTRICT AQUATICS AND RECREATION FACILITIES

R. Adams
H. Fujita
*V. Israel

K. Regan
M. Shull
N. Williams


General Manager

Approved

Disapproved

Withdrawn

RECOMMENDATIONS:

That the Board:

1. Approve a proposed Facilities Use Permit (FUP) issued by the Los Angeles Unified School District (LAUSD), substantially in the form on file in the Board Office, for the Department of Recreation and Parks' (Department) continued use of certain aquatic and recreational facilities at LAUSD's Los Angeles Center for Enriched Studies (LACES), as described more fully in the Summary below, subject to the approval of the City Attorney as to form;
2. Direct the Board Secretary to transmit the proposed FUP to the City Attorney for review and approval as to form;
3. Authorize the Department's General Manager or his designee to execute the FUP upon receipt of the necessary approvals; and
4. Authorize the Department's Chief Accounting Employee to make payments to LAUSD upon receipt of invoices for charges related to Department's use of LACES.

SUMMARY:

The Los Angeles Center for Enriched Studies (LACES), established in September 1977, is a magnet middle-high school for students in grades 6 through 12. LACES is located at 5931 West 18th Street, Los Angeles, California 90035, in Council District Ten (CD 10). The campus contains a comprehensive athletic complex with an aquatics facility and various athletic facilities, which the Department uses as a recreation center for the benefit of the community.

REPORT OF GENERAL MANAGER

PG. 2 NO. 12-077

The facilities include a 56,000 square foot building comprised of one large gymnasium (divisible into two smaller court areas), an auxiliary gymnasium, an indoor swim center, locker rooms, a stage, staff offices and a community/team meeting room. The campus also has an athletic track and field, tennis, handball, and basketball courts, a parking lot, and public restrooms.

For more than 40 years, the Department and LAUSD have entered into various agreements involving capital improvements and the shared use of recreation and athletic facilities at school and park sites. In regards to LACES, the Department and LAUSD started collaborating in 1998 on the shared use of the recreational and athletic facilities when both parties provided input on the design of new school facilities. Construction of the new facilities was completed in 2004. The Department has operated recreational programs at LACES continually since its opening.

In accordance with the terms and conditions of prior FUPs issued by LAUSD for the Department's use of LACES, LAUSD uses the site during normal school hours Monday through Friday from 6:00 a.m. to 3:00 p.m. for physical education classes and after school from 3:00 p.m. to 6:00 p.m. for athletic events (practice and competition) and after-school programs. The Department uses the pool and athletic facilities during non-school hours from 6:00 p.m. to 9:00 p.m. Monday through Friday, and from 11:30 a.m. to 5:30 p.m. on weekends. The Department will continue using LACES under this schedule for 2012.

The proposed 2012 FUP authorizes the Department's use of LACES from January 1, 2012 through December 31, 2012. Staff requests Board approval of the 2012 FUP and that authority be granted to the General Manager or his designee to execute the FUP so Department athletic, aquatic and recreational operations at LACES may continue and program expenditures for operations and maintenance incurred by the Department at LACES may be paid.

Attached to the 2012 FUP is an estimate of potential maintenance expenses based on the above schedule of use. Staff requests Board authorization for the Chief Accounting Employee to pay LAUSD on invoices received for future expenditures based upon Department's actual use. At the end of the 2012 FUP use period, the Department will reconcile invoices with LAUSD based on the periods of the Department's actual use.

Department staff determined that the approval of the proposed FUP is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (14) of the City CEQA Guidelines; this exemption allows for the use of existing school facilities involving a negligible or no expansion of use.

The Assistant General Manager, Operations Branch, the Superintendent of Metro Region and the Office of CD 10 concur with staff's recommendations.

REPORT OF GENERAL MANAGER

PG. 3

NO. 12-077

FISCAL IMPACT STATEMENT:

The Department's obligations related to operations and maintenance at the site will be funded through the Department's regular budget approval process. LAUSD has estimated 2012 maintenance costs for Department's use of LACES to be \$103,695.83 based on the established schedule of use. However, only the amount of maintenance costs related to the Department's actual use of LACES facilities shall be paid upon reconciliation of LAUSD invoices with Department's records of operations at LACES.

This report was prepared by Joel Alvarez, Senior Management Analyst, Partnership Division.