

**APPROVED**  
**APR 23 2014**

REPORT OF GENERAL MANAGER

NO. 14-089

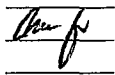
DATE April 23, 2014


**BOARD OF RECREATION  
& PARK COMMISSIONERS**

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SOUTH PARK RECREATION CENTER – PARK RENOVATION (PRJ20812)  
PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams	_____	V. Israel	_____
*R. Barajas		K. Regan	_____
H. Fujita	_____	N. Williams	_____

  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department’s Chief Accounting Employee to transfer \$1,815,857.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the South Park Recreation Center Account No. 89460K-SO; and,
2. Approve the allocation of \$1,815,857.00 in Quimby Fees from South Park Recreation Center Account No. 89460K-SO for the South Park Recreation Center - Park Renovation (PRJ20812) project, as described in the Summary of this Report.

SUMMARY:

South Park Recreation Center is located at 375 East 51<sup>st</sup> Street in the South Los Angeles area of the City. This 18.25 acre park features a gymnasium, swimming pool, basketball and tennis courts, a ball diamond and turf field, an outdoor stage, outdoor fitness area, picnic tables, and children’s play areas. Due to the facilities, features, programs, and services it provides, South Park Recreation Center meets the standard for a Community Park, as defined in the City’s Public Recreation Plan.

Department of Recreation and Parks (RAP) staff has determined that the renovation of the east side of the park is necessary for safety of park patrons and for the park to continue to meet the needs of the surrounding community. The scope of the proposed project includes new synthetic soccer/football fields, walking paths, outdoor fitness training circuit, splash pad and/or skate

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park; renovation of existing restrooms; improvements to "palm alley" including new lighting and picnic areas, and Americans with Disabilities Act (ADA) improvements. The total estimated cost for the project is \$4,000,000.00.

Upon approval of this report, \$1,815,857.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the South Park Recreation Center Account No. 89460K-SO and allocated to the South Park Recreation Center - Park Renovation (PRJ20812) project.

The total Quimby Fees allocation for the Park Renovation (PRJ20812) project at South Park Recreation Center is \$1,815,857.00. These Fees were collected within two (2) miles of South Park Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

This allocation of \$1,815,857.00 in Quimby Fees will not meet all estimated costs for this project. This is a large and long term project which will require a significant amount of planning to deliver. This allocation of funds represents a portion of the overall funding required and will not be expended until RAP is able to finalize the project scope and identify and secure sufficient additional funds to implement the project.

### ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that compliance with the requirements of the California Environmental Quality Act (CEQA) will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

### FISCAL IMPACT STATEMENT:

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General Fund.

The maintenance costs for the planned park improvements are yet to be determined and will be included in future budget requests.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.