| | NPPROVED | | | |
|---------------------------|---------------------|-----|---------|--|
| REPORT OF GENERAL MANAGER | FEB 1 9 2014 | NO | 14-039 | |
| DATE February 19, 2014 | JOARD OF RECREATION | C.D | Various | |
| | | | | |

- BOARD OF RECREATION AND PARK COMMISSIONERS
- SUBJECT: PROPOSITION A UNCOMMITTED FUNDS AUTHORIZATION TO SUBMIT GRANT APPLICATION FOR REALLOCATION OF FUNDS TO VARIOUS PROJECTS; CITY COUNCIL RESOLUTIONS AND YOUTH EMPLOYMENT PLANS
- *V. Israel R. Adams R. Barajas K. Regan N. Williams H. Fujita

mender Approved

General Manager

Disapproved

Withdrawn

<u>RECOMMENDATIONS</u>:

That the Board:

Č

1. Approve the submission of a Proposition A applications for the reallocation of funding for the projects listed below:

| FROM: | TO: | AMOUNT: |
|------------------------------------|------------------------------------|--------------|
| Hollywood Recreation Center | Echo Park Lake Restroom | \$103,557.33 |
| Redevelopment | Renovation | |
| Eagle Rock Rec. Center Childcare | El Sereno Recreation Area | \$74,200.36 |
| Ramona Gardens | El Sereno Recreation Area | \$62,621.77 |
| Griffith Park-Travel Town | Griffith Park Riverside Drive Area | \$38,910.53 |
| Locomotive Pavilion | Improvements | |
| Runyon Canyon Park Visitors | Griffith Park Riverside Drive Area | \$635,736.29 |
| Center | Improvements | |
| Chatsworth, Mason, Northridge & | Holleigh Bernson Park Outdoor | \$33,066.51 |
| Winnetka Park Air Conditioners | Fitness Equipment | |
| Mar Vista Gardens Basketball Court | Mar Vista Recreation Center | \$17,189.00 |
| Improvement | Baseball Field Bleachers | |
| Nickerson Gardens | Rosecrans Center Sports Field | \$68,970.41 |
| | Improvements | |
| Sepulveda Basin Recreation Area- | Sheldon Arleta Phase IIIA | \$150,384.72 |

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| Branford Recreation Center Childcare | Sheldon Arleta Phase IIIA | \$2,501.00 |
|--|---|--------------|
| Augustus F. Hawkins Park | South Park Sports Field Improvements | \$38,073.41 |
| Green Meadows Rec. Center Redevelopment | South Park Sports Field Improvements | \$90,685.09 |
| Branford Recreation Center Childcare | Strathern Park North Restroom Building | \$75,000.00 |
| Calvert Elementary School Greening | Whitsett Synthetic Soccer Field | \$164,973.49 |

- 2. Adopt the attached Proposition A Resolutions for the reallocation of funding for the projects listed below:
 - a. Echo Park Lake Restroom Renovation Project, PRJ#20810, CD 13 (Attachment No. 1)
 - b. Griffith Park Riverside Drive Area Improvements Project, PRJ#20809, CD 4 (Attachment No. 2)
 - c. Mar Vista Recreation Center Baseball Field Bleachers Project, PRJ#20798, CD 11 (Attachment No. 3)
 - d. South Park Sports Field Improvements Project, PRJ#20812, CD 9 (Attachment No. 4)
 - e. Whitsett Synthetic Soccer Field Project, PRJ#20757, CD 2 (Attachment No. 5)
- 3. Adopt the attached Proposition A Youth Employment Plans for the reallocation of funding for the projects listed below:
 - a. Echo Park Lake Restroom Renovation Project, PRJ#20810, CD 13 (Attachment No. 6)
 - b. El Sereno Recreation Area Project, PRJ#20741, CD 14 (Attachment No. 7)
 - c. Griffith Park Riverside Drive Area Improvements Project, PRJ#20809, CD 4 (Attachment No. 8)
 - d. Holleigh Bernson Park Outdoor Fitness Equipment Project, PRJ#20756, CD 12 (Attachment No. 9)
 - e. Mar Vista Recreation Center Baseball Field Bleachers Project, PRJ#20798, CD 11 (Attachment No. 10)
 - f. Rosecrans Center Sports Field Improvements Project, PRJ#20311, CD 15 (Attachment No. 11)
 - g. Sheldon Arleta Phase IIIA Project, PRJ#20518, CD 6 (Attachment No. 12)
 - h. South Park Sports Field Improvements Project, PRJ#20812, CD 9 (Attachment No. 13)
 - i. Strathern Park North Restroom Building Project, PRJ#20127, CD 2 (Attachment No. 14)
 - j. Whitsett Synthetic Soccer Field Project, PRJ#20757, CD 2 (Attachment No. 15)

and Youth Employment Pians

4. Direct staff to transmit a copy of the Resolutions to the City Clerk for committee and City Council approval; and

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5. Authorize RAP's Chief Accounting Employee to establish the necessary account and/or to appropriate funding received within "Recreation and Parks Grant" Fund 205.

SUMMARY:

As a result of the passing of the Los Angeles County Safe Neighborhood Parks, Gang Prevention, Tree Planting, Senior and Youth Recreation, Beaches and Wildlife Protection Act of 1992 (Proposition A-I) and the Los Angeles County Park, Beach and Recreation Act of 1996 (Proposition A-II), the City of Los Angeles was awarded competitive, discretionary, and specified grant funds to be administered by the Department of Recreation and Parks (RAP) for various park projects.

To date, 110 of the 155 Proposition A-I and A-II projects have been completed and closed with the County. On occasion, previously approved capital improvement projects are completed under budget resulting in residual funds, which the County of Los Angeles describes as uncommitted funds. These uncommitted funds then become available for reallocation to future projects, subject to the approval of the County of Los Angeles Board of Supervisors and the City Council directly or through its designated L. A. for Kids Steering Committee (LAFKSC), which has administrative oversight of Proposition A funds, in accordance with Sections 8.325, 8.325.1 and 8.325.2 of the Los Angeles Administrative Code and City Council Resolutions adopted on May 12, 1998, and September 15, 1998 (Council File No. 96-2142).

At its meeting held on December 11, 2012, the City Council approved the Resolutions for the filing of applications for the El Sereno Recreation Area Project, Holleigh Bernson Park Outdoor Fitness Equipment Project, Rosecrans Center Sports Field Improvements Project, Sheldon Arleta Phase IIIA Project, and Strathern Park North Restroom Building Project (Council File No. 10-0317-S4). The County of Los Angeles Board of Supervisors has also approved the reallocation of Propositions A-I and A-II funds to the above projects. However, Youth Employment Plans have not yet been approved for these five (5) projects.

Subsequent to City Council approval of the above projects, five (5) additional projects have been identified that will benefit from the reallocation of uncommitted Proposition A funds, as follows:

- Echo Park Lake Restroom Renovation Project Renovations to existing restroom facilities in the amount of \$103,557.33 (Proposition A-I funds, approved by LAFKSC on September 26, 2013).
- Griffith Park Riverside Drive Area Improvements Project Removal and replacement of existing playground equipment, installation of pathways, and American with Disabilities Act improvements in the amount of \$674,646.82 (\$635,736.29 in Proposition A-I funds and \$38,910.53 in Proposition A-II funds, approved by LAFKSC on July 25, 2013).
- Mar Vista Recreation Center Baseball Field Bleachers Project Installation of permanent bleachers in the amount of \$17,189.00 (Proposition A-I funds, approved by LAFKSC on September 26, 2013).

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- South Park Sports Field Improvements Project Construction of a synthetic soccer field and amenities in the amount of \$128,758.50 (Proposition A-II funds, approval by LAFKSC pending).
- Whitsett Synthetic Soccer Field Project Construction of a new synthetic soccer field in the amount of \$164,973.49 (Proposition A-II funds, approved by LAFKSC on January 30, 2014).

With regards to the Youth Employment Plan (YEP), the Proposition A grant program places a special emphasis on employing youth in park development projects and hence, requires the governing body of the Grantee to adopt a YEP for each Proposition A funded park development project. In keeping with this emphasis on youth employment, the Los Angeles County Regional Park and Open Space District determined that the City of Los Angeles's Proposition A Youth Employment Goal (YEG) is \$12,188,486.00 (which is equal to fifty percent of \$24,376,972.00 in Maintenance and Servicing funds allocated by the County to the City for Fiscal Years 1997-1998 through 2018-2019). As of Fiscal Year 2003-04, the City had not only met its YEG but had exceeded the goal by employing at-risk youth for a total of \$15,628,838.00 in labor wages paid. Even though the City has met its YEG, in furtherance of the goal of increasing employment opportunities for at-risk youth, the District requires an adopted YEP for each Proposition A-funded project prior to reimbursement of project construction costs.

The YEPs for the Echo Park Lake Restroom Renovation Project, El Sereno Recreation Area Project, Griffith Park Riverside Drive Area Improvement Project, Holleigh Bernson Park Outdoor Fitness Equipment Project, Mar Vista Recreation Center Baseball Field Bleachers Project, Rosecrans Center Sports Field Improvements Project, Sheldon Arleta Phase IIIA Project, South Park Sports Field Improvements Project, Strathern Park North Restroom Building Project, and Whitsett Synthetic Soccer Field Project, indicate that at-risk youth were considered for hire and whether or not at-risk youth will be employed in the development of the project. As determined by Planning, Construction and Maintenance Branch staff, due to the nature of the project, there are no tasks that can be performed by at-risk youth, and therefore, no at-risk youth will be hired for these projects.

City Council approval of the recommendations in this Report will commit the residual Proposition A funds, thereby making the City of Los Angeles eligible to apply for additional Proposition A funding for projects involving trails, senior citizen facilities, urban tree planting, graffiti prevention, rivers and streams, and acquisition and/or restoration of natural lands, as well as, the acquisition, construction, development and/or improvement of at-risk youth recreation and service facilities throughout the City for gang prevention purposes.

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ENVIRONMENTAL IMPACT STATEMENT:

Prior to undertaking the development activities for each of the concerned projects, as lead agency for the projects, RAP will perform, complete, and certify adequate environmental documentation, in accordance with the California's Environmental Quality Act (CEQA).

FISCAL IMPACT STATEMENT:

The approval of these Proposition A reallocation applications has no fiscal impact on RAP's General Fund.

This report was prepared by Isophine Atkinson, Senior Management Analyst, Grants Administration.

RESOLUTION OF THE LOS ANGELES CITY COUNCIL APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT FOR PROPOSITION A 1992 SPECIFIED FUNDS FOR THE ECHO PARK LAKE RESTROOM RENOVATION PROJECT

WHEREAS, the people of the County of Los Angeles on November 3, 1992, and on November 5, 1996 enacted Los Angeles County Proposition A, Safe Neighborhood Parks, Gang Prevention, Tree-Planting, Senior and Youth Recreation, Beach and Wildlife Protection (the Propositions), which among other uses, provides funds to public agencies and nonprofit organizations in the County for the purpose of acquiring and/or development facilities and open space for public recreation; and

WHEREAS, the Propositions also created the Los Angeles County Regional Park and Open Space District (the District) to administer said funds; and

WHEREAS, the District has set forth the necessary procedures governing application for grant funds under the Propositions, and

WHEREAS, the District's procedures require City of Los Angeles to certify, by resolution, the approval of the application before submission of said application(s) to the District; and

WHEREAS, said application contains assurances that City of Los Angeles must comply with; and

WHEREAS, City of Los Angeles will enter into an Agreement with the District to provide funds for acquisition and development projects.

NOW, THEREFORE, BE IT RESOLVED THAT THE LOS ANGELES CITY COUNCIL HEREBY:

- 1. Approves the filing of an application with the Los Angeles County Regional Park and Open Space District for Proposition A 1992 Specified Funds (8.b.2.V.viii) for the above project; and
- 2. Certifies that City of Los Angeles understands the assurances and certification in the application form; and
- 3. Certifies that City of Los Angeles has, or will have, sufficient funds to operate and maintain the project in perpetuity; and
- 4. Appoints the General Manager of the Department of Recreation and Parks, or designee, to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned project.

I, undersigned, hereby certify that the foregoing Resolution was duly adopted by the Council of the City of Los Angeles at its meeting of ______.

HOLLY L. WOLCOTT, Interim City Clerk

RESOLUTION OF THE LOS ANGELES CITY COUNCIL APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT FOR PROPOSITIONS A 1992 PER PARCEL AND 1996 SPECIFIED FUNDS FOR THE GRIFFITH PARK RIVERSIDE DRIVE AREA IMPROVEMENTS PROJECT

WHEREAS, the people of the County of Los Angeles on November 3, 1992, and on November 5, 1996 enacted Los Angeles County Proposition A, Safe Neighborhood Parks, Gang Prevention, Tree-Planting, Senior and Youth Recreation, Beach and Wildlife Protection (the Propositions), which among other uses, provides funds to public agencies and nonprofit organizations in the County for the purpose of acquiring and/or development facilities and open space for public recreation; and

WHEREAS, the Propositions also created the Los Angeles County Regional Park and Open Space District (the District) to administer said funds; and

WHEREAS, the District has set forth the necessary procedures governing application for grant funds under the Propositions, and

WHEREAS, the District's procedures require City of Los Angeles to certify, by resolution, the approval of the application before submission of said application(s) to the District; and

WHEREAS, said application contains assurances that City of Los Angeles must comply with; and

WHEREAS, City of Los Angeles will enter into an Agreement with the District to provide funds for acquisition and development projects.

NOW, THEREFORE, BE IT RESOLVED THAT THE LOS ANGELES CITY COUNCIL HEREBY:

- 1. Approves the filing of an application with the Los Angeles County Regional Park and Open Space District for Proposition A 1992 Per Parcel Discretionary Funds (8.b.1) and Proposition A 1996 Specified Funds (3.c.2.FF.vi) for the above project; and
- 2. Certifies that City of Los Angeles understands the assurances and certification in the application form; and
- 3. Certifies that City of Los Angeles has, or will have, sufficient funds to operate and maintain the project in perpetuity; and
- 4. Appoints the General Manager of the Department of Recreation and Parks, or designee, to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned project.

I, undersigned, hereby certify that the foregoing Resolution was duly adopted by the Council of the City of Los Angeles at its meeting of ______.

HOLLY L. WOLCOTT, Interim City Clerk

RESOLUTION OF THE LOS ANGELES CITY COUNCIL APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT FOR PROPOSITION A 1992 SPECIFIED FUNDS FOR THE MAR VISTA RECREATION CENTER BASEBALL FIELD BLEACHERS PROJECT

WHEREAS, the people of the County of Los Angeles on November 3, 1992, and on November 5, 1996 enacted Los Angeles County Proposition A, Safe Neighborhood Parks, Gang Prevention, Tree-Planting, Senior and Youth Recreation, Beach and Wildlife Protection (the Propositions), which among other uses, provides funds to public agencies and nonprofit organizations in the County for the purpose of acquiring and/or development facilities and open space for public recreation; and

WHEREAS, the Propositions also created the Los Angeles County Regional Park and Open Space District (the District) to administer said funds; and

WHEREAS, the District has set forth the necessary procedures governing application for grant funds under the Propositions, and

WHEREAS, the District's procedures require City of Los Angeles to certify, by resolution, the approval of the application before submission of said application(s) to the District; and

WHEREAS, said application contains assurances that City of Los Angeles must comply with; and

WHEREAS, City of Los Angeles will enter into an Agreement with the District to provide funds for acquisition and development projects.

NOW, THEREFORE, BE IT RESOLVED THAT THE LOS ANGELES CITY COUNCIL HEREBY:

- 1. Approves the filing of an application with the Los Angeles County Regional Park and Open Space District for Proposition A 1992 Specified Funds (8.b.2.V.vi) for the above project; and
- 2. Certifies that City of Los Angeles understands the assurances and certification in the application form; and
- 3. Certifies that City of Los Angeles has, or will have, sufficient funds to operate and maintain the project in perpetuity; and
- 4. Appoints the General Manager of the Department of Recreation and Parks, or designee, to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned project.

I, undersigned, hereby certify that the foregoing Resolution was duly adopted by the Council of the City of Los Angeles at its meeting of ______.

HOLLY L. WOLCOTT, Interim City Clerk

RESOLUTION OF THE LOS ANGELES CITY COUNCIL APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT FOR PROPOSITION A 1996 PER PARCEL AND 1996 SPECIFIED FUNDS FOR THE SOUTH PARK SPORTS FIELD IMPROVEMENTS PROJECT

WHEREAS, the people of the County of Los Angeles on November 3, 1992, and on November 5, 1996 enacted Los Angeles County Proposition A, Safe Neighborhood Parks, Gang Prevention, Tree-Planting, Senior and Youth Recreation, Beach and Wildlife Protection (the Propositions), which among other uses, provides funds to public agencies and nonprofit organizations in the County for the purpose of acquiring and/or development facilities and open space for public recreation; and

WHEREAS, the Propositions also created the Los Angeles County Regional Park and Open Space District (the District) to administer said funds; and

WHEREAS, the District has set forth the necessary procedures governing application for grant funds under the Propositions, and

WHEREAS, the District's procedures require City of Los Angeles to certify, by resolution, the approval of the application before submission of said application(s) to the District; and

WHEREAS, said application contains assurances that City of Los Angeles must comply with; and

WHEREAS, City of Los Angeles will enter into an Agreement with the District to provide funds for acquisition and development projects.

NOW, THEREFORE, BE IT RESOLVED THAT THE LOS ANGELES CITY COUNCIL HEREBY:

- 1. Approves the filing of an application with the Los Angeles County Regional Park and Open Space District for Proposition A 1996 Per Parcel Discretionary Funds (3.c.1) and Proposition A 1996 Specified Funds (3.c.2.FF.iii) for the above project; and
- 2. Certifies that City of Los Angeles understands the assurances and certification in the application form; and
- 3. Certifies that City of Los Angeles has, or will have, sufficient funds to operate and maintain the project in perpetuity; and
- 4. Appoints the General Manager of the Department of Recreation and Parks, or designee, to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned project.

I, undersigned, hereby certify that the foregoing Resolution was duly adopted by the Council of the City of Los Angeles at its meeting of ______.

HOLLY L. WOLCOTT, Interim City Clerk

RESOLUTION OF THE LOS ANGELES CITY COUNCIL APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT FOR PROPOSITION A 1996 PER PARCEL FUNDS FOR THE WHITSETT SYNTHETIC SOCCER FIELD PROJECT

WHEREAS, the people of the County of Los Angeles on November 3, 1992, and on November 5, 1996 enacted Los Angeles County Proposition A, Safe Neighborhood Parks, Gang Prevention, Tree-Planting, Senior and Youth Recreation, Beach and Wildlife Protection (the Propositions), which among other uses, provides funds to public agencies and nonprofit organizations in the County for the purpose of acquiring and/or development facilities and open space for public recreation; and

WHEREAS, the Propositions also created the Los Angeles County Regional Park and Open Space District (the District) to administer said funds; and

WHEREAS, the District has set forth the necessary procedures governing application for grant funds under the Propositions, and

WHEREAS, the District's procedures require City of Los Angeles to certify, by resolution, the approval of the application before submission of said application(s) to the District; and

WHEREAS, said application contains assurances that City of Los Angeles must comply with; and

WHEREAS, City of Los Angeles will enter into an Agreement with the District to provide funds for acquisition and development projects.

NOW, THEREFORE, BE IT RESOLVED THAT THE LOS ANGELES CITY COUNCIL HEREBY:

- 1. Approves the filing of an application with the Los Angeles County Regional Park and Open Space District for Proposition A 1996 Per Parcel Funds (3.c.1) for the above project; and
- 2. Certifies that City of Los Angeles understands the assurances and certification in the application form; and
- 3. Certifies that City of Los Angeles has, or will have, sufficient funds to operate and maintain the project in perpetuity; and
- 4. Appoints the General Manager of the Department of Recreation and Parks, or designee, to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned project.

I, undersigned, hereby certify that the foregoing Resolution was duly adopted by the Council of the City of Los Angeles at its meeting of ______.

HOLLY L. WOLCOTT, Interim City Clerk

City of Los Angeles Echo Park Lake Restroom Renovation Project Grant No. (TBD)

YOUTH EMPLOYMENT PLAN

Background:

The City of Los Angeles is using \$103,557.33 in residual Proposition A Specified Funds from completed Proposition A projects from the Safe Neighborhood Parks Proposition of 1992 (A-I) provided to the City of Los Angeles for the project.

The proposed project will consist of the renovation of restroom facilities at the Echo Park Lake facility.

<u>Tasks that may be performed by at-risk youth:</u> None.

Estimated Cost of Youth Employment:

Total estimated hours of youth employment on the project: None.

Estimated cost per hour: None.

Total estimated cost of youth employment: None.

Method of Youth Employment:

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

Youth Employment Goal:

City of Los Angeles El Sereno Recreation Area Project Grant No. 58F6-13-0906

YOUTH EMPLOYMENT PLAN

Background:

The City of Los Angeles is using \$136,822.13 in residual Proposition A Specified and Per Parcel Funds from completed Proposition A projects from the Safe Neighborhood Parks Proposition of 1992 (A-I) provided to the City of Los Angeles for the project.

The proposed project will consist of the construction of pathways, landscaping, and irrigation.

<u>Tasks that may be performed by at-risk youth:</u> None.

Estimated Cost of Youth Employment:

Total estimated hours of youth employment on the project: None.

Estimated cost per hour: None.

Total estimated cost of youth employment: None.

Method of Youth Employment:

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

Youth Employment Goal:

City of Los Angeles Griffith Park Riverside Drive Area Improvements Project Grant No. (TBD)

YOUTH EMPLOYMENT PLAN

Background:

The City of Los Angeles is using \$635,736.29 in residual Proposition A 1992 (A-I) Per Parcel Funds and \$38,910.53 in residual Proposition A 1996 (A-II) Specified Funds totaling \$674,646.82 from completed Proposition A projects from the Safe Neighborhood Parks Propositions provided to the City of Los Angeles for the project.

The proposed project will consist of the removal and replacement of existing playground equipment, installation of pathways and Americans with Disabilities Act improvements.

Tasks that may be performed by at-risk youth:

None.

Estimated Cost of Youth Employment:

Total estimated hours of youth employment on the project: None.

Estimated cost per hour: None.

Total estimated cost of youth employment: None.

Method of Youth Employment:

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

Youth Employment Goal:

City of Los Angeles Holleigh Bernson Park Outdoor Fitness Equipment Project Grant No. 58F6-13-1376

YOUTH EMPLOYMENT PLAN

Background:

The City of Los Angeles is using \$33,066.51 in residual Proposition A Per Parcel Funds from completed Proposition A projects from the Safe Neighborhood Parks Proposition of 1996 (A-II) provided to the City of Los Angeles for the project.

The proposed project will consist of site preparation, purchase and installation of outdoor fitness equipment.

<u>Tasks that may be performed by at-risk youth:</u> None.

Estimated Cost of Youth Employment:

Total estimated hours of youth employment on the project: None.

Estimated cost per hour: None.

Total estimated cost of youth employment: None.

Method of Youth Employment:

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

Youth Employment Goal:

City of Los Angeles Mar Vista Recreation Center Baseball Field Bleachers Project Grant No. (TBD)

YOUTH EMPLOYMENT PLAN

Background:

The City of Los Angeles is using \$17,189.00 in residual Proposition A Specified Funds from completed Proposition A projects from the Safe Neighborhood Parks Proposition of 1992 (A-I) provided to the City of Los Angeles for the project.

The proposed project will consist of the installation of permanent bleachers in the baseball field area.

<u>Tasks that may be performed by at-risk youth:</u> None.

Estimated Cost of Youth Employment:

Total estimated hours of youth employment on the project: None.

Estimated cost per hour: None.

Total estimated cost of youth employment: None.

Method of Youth Employment:

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

Youth Employment Goal:

City of Los Angeles Rosecrans Center Sports Field Improvements Project Grant No. 58F6-13-0904

YOUTH EMPLOYMENT PLAN

Background:

The City of Los Angeles is using \$68,970.41 in residual Proposition A Specified Funds from completed Proposition A projects from the Safe Neighborhood Parks Proposition of 1992 (A-I) provided to the City of Los Angeles for the project.

The proposed project will consist of the construction of a baseball field, girls' softball field, synthetic turf soccer field, basketball court, reconstructed parking lot, landscaping, lighting, and fencing.

<u>Tasks that may be performed by at-risk youth:</u> None.

Estimated Cost of Youth Employment:

Total estimated hours of youth employment on the project: None.

Estimated cost per hour: None.

Total estimated cost of youth employment: None.

Method of Youth Employment:

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

Youth Employment Goal:

City of Los Angeles Sheldon Arleta Phase IIIA Project Grant No. 58F6-13-0903

YOUTH EMPLOYMENT PLAN

Background:

The City of Los Angeles is using \$152,885.72 in residual Proposition A Specified and Per Parcel Funds from completed Proposition A projects from the Safe Neighborhood Parks Proposition of 1992 (A-I) provided to the City of Los Angeles for the project.

The proposed project will consist of the construction of three (3) soccer fields, one (1) baseball field, parking, irrigation, drinking fountains, fencing, pre-fabricated restroom building, and all supporting utilities.

Tasks that may be performed by at-risk youth: None.

Estimated Cost of Youth Employment:

Total estimated hours of youth employment on the project: None.

Estimated cost per hour: None.

Total estimated cost of youth employment: None.

Method of Youth Employment:

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

Youth Employment Goal:

City of Los Angeles South Park Sports Field Improvements Project Grant No. (TBD)

YOUTH EMPLOYMENT PLAN

Background:

The City of Los Angeles is using \$90,685.09 in residual Proposition A 1996 (A-II) Per Parcel Funds and \$38,073.41 in residual Proposition A 1996 (A-II) Specified Funds totaling \$128,758.50 from completed Proposition A projects from the Safe Neighborhood Parks Propositions provided to the City of Los Angeles for the project.

The proposed project will consist of the construction of a synthetic soccer field and amenities.

Tasks that may be performed by at-risk youth: None.

Estimated Cost of Youth Employment:

Total estimated hours of youth employment on the project: None.

Estimated cost per hour: None.

Total estimated cost of youth employment: None.

Method of Youth Employment:

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

Youth Employment Goal:

City of Los Angeles Strathern Park North Restroom Building Project Grant No. 58F6-13-0905

YOUTH EMPLOYMENT PLAN

Background:

The City of Los Angeles is using \$75,000.00 in residual Proposition A Per Parcel Funds from completed Proposition A projects from the Safe Neighborhood Parks Proposition of 1992 (A-I) provided to the City of Los Angeles for the project.

The proposed project will consist of the installation of a State approved restroom/concession building, including infrastructure.

Tasks that may be performed by at-risk youth: None.

Estimated Cost of Youth Employment:

Total estimated hours of youth employment on the project: None.

Estimated cost per hour: None.

Total estimated cost of youth employment: None.

Method of Youth Employment:

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

Youth Employment Goal:

City of Los Angeles Whitsett Synthetic Soccer Field Project Grant No. (TBD)

YOUTH EMPLOYMENT PLAN

Background:

The City of Los Angeles is using \$164,973.49 in residual Proposition A 1996 (A-II) Per Parcel Funds from a terminated Proposition A project from the Safe Neighborhood Parks Propositions provided to the City of Los Angeles for the project.

The proposed project will consist of the construction of a new synthetic soccer field.

Tasks that may be performed by at-risk youth: None.

Estimated Cost of Youth Employment: Total estimated hours of youth employment on the project: None.

Estimated cost per hour: None.

Total estimated cost of youth employment: None.

Method of Youth Employment:

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk youth (Ages 14-24) on the project.

Youth Employment Goal: