

**APPROVED**

**OCT 01 2014**

**BOARD OF RECREATION  
& PARK COMMISSIONERS**

REPORT OF GENERAL MANAGER

NO. 14-247

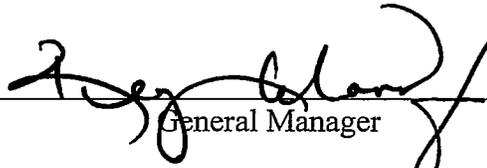
DATE October 1, 2014

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: NORTH HOLLYWOOD RECREATION CENTER – SENIOR CENTER BUILDING IMPROVEMENTS (PRJ20861) PROJECT - ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams	<u>RS</u>	V. Israel	_____
*R. Barajas	_____	K. Regan	_____
H. Fujita	_____	N. Williams	_____

  
 \_\_\_\_\_  
 General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Approve the North Hollywood Park - Senior Center Building Improvements (PRJ20861) project, as described in the Summary of this Report;
2. Authorize the Department's Chief Accounting Employee to transfer \$50,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the North Hollywood Park and Recreation Center Account No. 89460K-NO;
3. Approve the allocation of \$50,000.00 in Quimby Fees, from the North Hollywood Park and Recreation Center Account No. 89460K-NO, for the North Hollywood Park - Senior Center Building Improvements (PRJ20861) project, as described in the Summary of this Report;
4. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
5. Authorize the Department's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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### SUMMARY:

North Hollywood Park and Recreation Center is located at 5301 Tujunga Avenue in the North Hollywood area of the City. This 55.60 acre park provides a variety of services and programs to the community, including basketball, soccer, swimming, tennis, and youth, teen, and adult programs. Due to the facilities, features, programs, and services it provides, North Hollywood Park and Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the senior center building, including replacement of the building's Heating, Ventilation, and Air Conditioning System (HVAC) are necessary for the continued operation of the facility. It is estimated that these improvements will cost approximately \$50,000.00.

Department staff recommends that \$50,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 be transferred to the North Hollywood Park and Recreation Center Account No. 89460K-NO, for and allocated to the Senior Center Building Improvements project at North Hollywood Park (PRJ20861).

Upon approval of this Report, the total Quimby Fees allocation for the North Hollywood Park - Senior Center Building Improvements (PRJ20861) project would be \$50,000.00. These Fees were collected within two miles of North Hollywood Park and Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community parks and recreational facilities.

Staff has determined that the subject project will consist of improvements to existing recreation facilities and replacement of the existing heating and air-conditioning systems. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 2(6) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

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The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.