

APPROVED  
DEC 09 2015

REPORT OF GENERAL MANAGER

BOARD OF RECREATION  
& PARK COMMISSIONERS

NO. 15-252

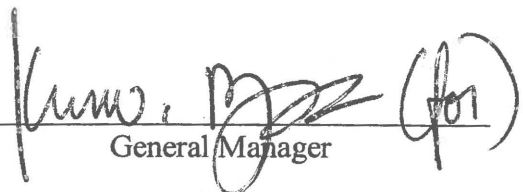
DATE December 09, 2015

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: JIM GILLIAM CHILD CARE CENTER – CALIFORNIA DEPARTMENT OF EDUCATION 2016-2017 CALIFORNIA CENTER-BASED CHILD CARE AND CALIFORNIA STATE PRESCHOOL PROGRAM – AUTHORIZATION OF CONTINUED FUNDING APPLICATION FOR SUBSIDIZED PRESCHOOL SERVICES; ACCEPTANCE OF GRANT FUNDS

R. Barajas		K. Regan	_____
H. Fujita	_____	N. Williams	_____
*V. Israel	_____		

  
General Manager

Approved  Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department of Recreation and Parks (RAP) to submit a continued funding application to the California Department of Education (CDE) for funding at current levels for the Fiscal Year (FY) 2016-2017 California Center-Based Child Care (CCTR) and for the FY 2016-2017 California State Preschool Program (CSPP) for subsidized preschool services at the Jim Gilliam Child Care Center, subject to Mayor and City Council consideration;
2. Direct staff to transmit a copy of the continued funding application documents to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst (CLA), and to the City Clerk for Committee and City Council approval before accepting and receiving the grant award, pursuant to Los Angeles Administrative Code Section 14.6 et seq. as may be amended;
3. Authorize RAP's General Manager to accept and receive from CDE continued funding of Five Thousand, Eight Hundred Ninety-Three Dollars (\$5,893.00) under the FY 2016-2017 CCTR, if awarded, and Two Hundred Sixty-Two Thousand, Three Hundred Seventy-Two Dollars (\$262,372.00) under the FY 2016-2017 CSPP, if awarded, for subsidized preschool services at the Jim Gilliam Child Care Center, subject to the approval of the Mayor and City Council;

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4. Designate RAP's General Manager, Chief Financial Officer, or Assistant General Manager, as the agent to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the implementation and completion of the project(s);
5. Authorize RAP's Chief Accounting Employee to establish the necessary account and/or to appropriate funding received within "Recreation and Parks Grant" Fund 205 to accept the FY 2016-2017 CCTR continued funding, if awarded, in the amount of Five Thousand, Eight Hundred Ninety-Three Dollars (\$5,893.00), and the 2016-2017 CSPP continued funding, if awarded, in the amount of Two Hundred Sixty-Two Thousand, Three Hundred Seventy-Two Dollars (\$262,372.00), from the CDE for subsidized preschool services at the Jim Gilliam Child Care Center; and,
6. Authorize RAP's Chief Accounting Employee to make any technical changes, as may be necessary to effectuate the intent of these funds.

### SUMMARY:

RAP was notified that the CDE would begin receiving applications for continued funding for FY 2016-2017 childcare and preschool programs. As a current recipient of CCTR funding which subsidizes child care for two-three (2-3) year olds, and CSPP funding which provides subsidy for pre-kindergarteners, RAP is eligible to apply for continuation of existing levels of funding in each program. For the FY 2015-2016, RAP was authorized up to Five Thousand, Eight Hundred Ninety-Three Dollars (\$5,893.00), under CCTR and up to Two Hundred Sixty-Two Thousand, Three Hundred Seventy-Two Dollars (\$262,372.00) under the CSPP Program for the Jim Gilliam Child Care Center program, representing greater emphasis on helping pre-kindergarten children. If awarded continued funding for FY 2016-2017, RAP will continue to use the funding to provide subsidized preschool services at the Jim Gilliam Child Care Center for eligible children ages three (3) to five (5) years old. These awards are maximum reimbursable amounts with payments made by the CDE based on RAP's quarterly reports of actual enrollment, attendance, and expenses.

Since January, 1986, RAP has received CDE funds to provide child care services at the Jim Gilliam Child Care Center, which serves children of families with incomes at or below the seventy-five percent (75%) of the State median income level. The Jim Gilliam Child Care Center was RAP's first licensed preschool program with a licensed capacity to serve forty-five (45) children, and is currently operating at full capacity as the center is located within a high need area. These grant funds make it possible for as many as thirty-two (32) children to receive subsidized full-day preschool services. The full-day services also give participants' parents, who would otherwise be unable to afford these services, the opportunity to seek employment or return to school in hopes of creating better economic opportunities for their families.

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FISCAL IMPACT STATEMENT:

The acceptance of this grant does not require match funding. The grants assist RAP by providing additional funding to continue the subsidized preschool program at the Jim Gilliam Child Care Center.

This Report was prepared by Vicki Israel, Assistant General Manager.