

**APPROVED**  
DEC 09 2015  
BOARD OF RECREATION  
& PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 15-260

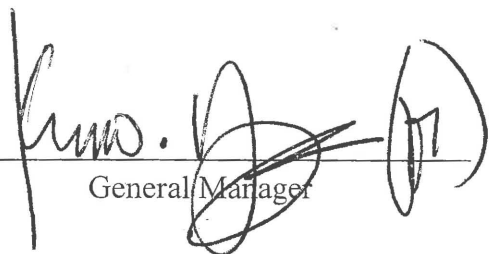
DATE December 9, 2015

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ROOSEVELT HIGH SCHOOL POOL – SWIMMING POOL IMPROVEMENT (PRJ20970) PROJECT – SCOPE OF PROJECT; ALLOCATION OF QUIMBY FEES; EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

*R. Barajas	<u>CSP</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

  
 \_\_\_\_\_  
 General Manager

Approved   /  

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the Roosevelt High School Pool – Swimming Pool Improvement (PRJ20970) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to reallocate Sixty Thousand Dollars (\$60,000) in Quimby Fees, currently allocated to the Pecan Recreation Center – Building and Outdoor Park Improvement (PRJ1360A) project, per Report No. 10-024, to the Roosevelt High School Pool – Swimming Pool Improvement (PRJ20970) project;
3. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Sixty Thousand Dollars (\$60,000) in Quimby Fees from the Pecan Recreation Center Account No. 89460K-PK to the Roosevelt High School Pool Account No. 89460K-RZ;
4. Approve the allocation of Sixty Thousand Dollars (\$60,000) in Quimby Fees from Roosevelt High School Pool Account No. 89460K-RZ for the Roosevelt High School Pool – Swimming Pool Improvement (PRJ20970) project, as described in the Summary of this Report;

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5. Find that the actions taken by the Board of Recreation and Park Commissioners (Board) herein are exempt from the California Environmental Quality Act (CEQA); and,
6. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY:

Roosevelt High School Pool is located at 456 South Mathews Street in the Boyle Heights area of the City. This 1.49 acre facility provides a competitive swimming pool and a wading pool, as well as a variety of programs, activities, and classes for the surrounding community. Approximately 9,915 City residents live within one-half mile walking distance of Roosevelt High School Pool. Due to its facilities and features, and the programs and services provided on site, Roosevelt High School Pool meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

RAP staff has determined that the replacement of the swimming pool filter systems at Roosevelt High School Pool is necessary for the continued operation of the facility, and will be of benefit to the surrounding community. Staff estimates these improvements will cost approximately Sixty Thousand Dollars (\$60,000).

On January 20, 2010, the Board of Recreation and Parks Commissioners (Board) approved the allocation of Five Hundred Twelve Thousand, Nine Dollars and Eighty-Six Cents (\$512,009.86) in Quimby Fees for the Pecan Recreation Center – Building and Outdoor Park Improvement (PRJ1360A) project (Report No. 10-024). That project is complete, and a total of Eighty-Eight Thousand, Eight Hundred Ninety-Four Dollars and Sixty-One Cents (\$88,894.61) in unexpended Quimby funding is available for reallocation to other projects.

Upon approval of this Report, Sixty Thousand Dollars (\$60,000) in Quimby Fees, can be reallocated from the Pecan Recreation Center – Building and Outdoor Park Improvement (PRJ1360A) project, transferred from the Pecan Recreation Center Account No. 89460K-PK to the Roosevelt High School Pool Account No. 89460K-RZ, and allocated to the Roosevelt High School Pool – Swimming Pool Improvement (PRJ20970) project. These Fees were collected within two miles of Roosevelt High School Pool, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

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TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Roosevelt High School Pool, and no new trees or new shade are proposed to be added to Roosevelt High School Pool as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing mechanical equipment required for public health and safety purposes. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(32), and Class 3(4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.