

APPROVED
FEB 04 2015
BOARD OF RECREATION
& PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 15-029


DATE February 04, 2015

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HOLLYWOOD RECREATION CENTER - MODERN GYM AND POOL BUILDING (PRJ1402B) PROJECT – ALLOCATION OF QUIMBY FEES

<i>for</i>	R. Adams	<u> </u>	V. Israel	<u> </u>
	*R. Barajas	<u>CSD</u>	K. Regan	<u> </u>
	H. Fujita	<u> </u>	N. Williams	<u> </u>


General Manager

Approved Disapproved Withdrawn

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$272,954.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Hollywood Recreation Center Account No. 89460K-HF;
2. Approve the allocation of \$272,954.00 in Quimby Fees, from Hollywood Recreation Center Account No. 89460K-HF for the Hollywood Recreation Center – Modern Gym and Pool Building (PRJ1402B) project, as described in the Summary of this Report; and,
3. Authorize the Department's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Board Report.

SUMMARY:

The Hollywood Recreation Center is located at 1122 Cole Avenue in the Hollywood community of the City. This 3.12 acre property includes a play area, multipurpose field, gymnasium, basketball court, and a swimming pool. Hollywood Recreation Center is smaller than the "minimum desired acreage" for a Community Park, but meets the Public Recreation Plan's definition of a Community Park as it is "designed to serve residents of all ages in several surrounding neighborhoods" and it features "specialized" facilities (e.g. Recreation Center/Gymnasium Building, Swimming Pool, Baseball Diamonds) that are typically found in a Community Park and are designed to serve residents from a wide service radius.

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The Hollywood Recreation Center - Modern Gym and Pool Building (PRJ1402B) project is a Proposition K funded project. The scope of work, as described in the Proposition K Bond measure, is “construct modern gym and pool buildings.”

The Board has approved the allocation of a total of \$6,535,122.00 in Quimby and Zone Change Fees for Hollywood Recreation Center - Modern Gym and Pool Building (PRJ1402B) project, (Report Nos. 08-63, 10-209, and 12-185).

The project is being delivered in two (2) phases. Phase I of the project includes the demotion of the pool and pool building and the design and construction of a new pool and pool building. Phase I was approved by the Board on December 8, 2010 (Report No. 10-331) and is currently nearing completion. Phase II of the project will include the demolition of the existing gym building and the design and construction of a new modern gym building. Phase II is a future phase and has not yet started.

While no additional Quimby funding is necessary for the completion of Phase I of the project, supplemental funding will be necessary for the completion of Phase II of the project. Staff is recommending that additional Quimby funding be allocated to the Hollywood Recreation Center – Modern Gym and Pool Building (PRJ1402B) project for use on Phase II of the project.

Upon approval of this report, \$272,954.00 in Quimby Fees can be transferred from Quimby Fees Account No. 89460K-00 to the Hollywood Recreation Center Account No. 89460K-HF, and allocated to the Hollywood Recreation Center - Modern Gym and Pool Building (PRJ1402B) project.

The total Quimby and Zone Change Fees allocation for the Hollywood Recreation Center – Modern Gym and Pool Building (PRJ1402B) project, including previously allocated Quimby funds, is \$6,808,076.00. These Fees were collected within two (2) miles of Hollywood Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. This allocation does not meet all estimated costs for Phase II of this project. This allocation of funds represents a portion of the overall funding required for Phase II of this project and will be used to fund a portion of the replacement cost of the gymnasium.

Staff has determined that Phase I of this project was previously evaluated for environmental impacts in accordance with California Environmental Quality Act (CEQA) and a Mitigated Negative Declaration (MND) was adopted by the Board on December 8, 2010 (Report No. 10-331), and a Notice of Determination was filed with the Los Angeles City Clerk and Los Angeles County Clerk. Staff has determined that CEQA for Phase II of this project will be addressed when the complete project scope for the project has been determined and all

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appropriate approvals have been secured to begin the project. Therefore, no additional CEQA documentation is required at this time.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.