

REPORT OF GENERAL MANAGER

NO. 15-233

DATE November 18, 2015

C.D. 1

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ALPINE RECREATION CENTER – ROOF RENOVATION (PRJ20939)
PROJECT – ALLOCATION OF QUIMBY FEES; EXEMPTION FROM THE
CALIFORNIA ENVIRONMENTAL QUALITY ACT

<i>for</i> *R. Barajas	<u>CSD</u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		



 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the Alpine Recreation Center – Roof Renovation (PRJ20939) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks’ (RAP) Chief Accounting Employee to transfer One Hundred Sixty Thousand, Sixty-Five Dollars (\$160,065.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Alpine Recreation Center Account No. 89460K-AL;
3. Approve the allocation of One Hundred Sixty Thousand, Sixty-Five Dollars (\$160,065.00) in Quimby Fees from Alpine Recreation Center Account No. 89460K-AL for the Alpine Recreation Center – Roof Renovation (PRJ20939) project, as described in the Summary of this Report;
4. Find that the actions taken by the Board of Recreation and Park Commissioners (Board) herein are exempt from the California Environmental Quality Act (CEQA); and,
5. Authorize the RAP’s Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY:

Alpine Recreation Center is located at 817 Yale Street in the Chinatown community of the City. This 1.94-acre facility includes basketball courts, a children's play area, a small open space area, and a gymnasium. Approximately 9,442 City residents live within one-half mile walking distance of Alpine Recreation Center. Due to the facilities, features, programs, and services it provides, Alpine Recreation Center meets the standard for a Neighborhood Park; as defined in the City's Public Recreation Plan.

RAP staff has determined that the renovation of the roof of the recreation center building at Alpine Recreation Center is necessary for continued operation of the facility and to meet the needs of the surrounding community. Staff estimates that these improvements will cost approximately \$500,000.00.

Upon approval of this Report, the total allocation of \$160,065.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Alpine Recreation Center Account No. 89460K-AL and allocated to the Alpine Recreation Center – Roof Renovation (PRJ20939) project. These Fees were collected within one mile of Alpine Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

This allocation does not meet all estimated costs for this project. This allocation of funds represents a portion of the overall funding required. Staff anticipates that this project can be competed in phases. However, if the project cannot be completed in phases, these funds will be set aside for the purpose of funding the eventual renovation of the roof of the recreation center building.

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Alpine Recreation Center, and no new trees or new shade are proposed to be added to Alpine Recreation Center as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

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FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.