

APPROVED

02-03-2016

BOARD OF RECREATION
AND PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 16-020

DATE February 3, 2016

C.D. 5

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CHEVIOT HILLS PARK – ARCHERY RANGE RESTROOM (PRJ20739)
PROJECT – ALLOCATION OF QUIMBY FEES; EXEMPTION FROM THE
CALIFORNIA ENVIRONMENTAL QUALITY ACT

for

*R. Barajas	<u><i>CBP</i></u>	K. Regan	_____
H. Fujita	_____	N. Williams	_____
V. Israel	_____		

Rama Barajas EOR
General Manager

Approved ✓ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the scope of the Cheviot Hills Park – Archery Range Restroom (PRJ20739) project, as described in the Summary of this Report;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to transfer Two Hundred Thousand Dollars (\$200,000.00) in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Cheviot Hills Park Account No. 89460K-CV;
3. Approve the allocation of Two Hundred Thousand Dollars (\$200,000.00) in Quimby Fees from Cheviot Hills Park Account No. 89460K-CV for the Cheviot Hills Park – Archery Range Restroom (PRJ20739) project, as described in the Summary of this Report;
4. Find that the actions taken by the Board herein are exempt from the California Environmental Quality Act (CEQA); and,
5. Authorize the RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY:

Cheviot Hills Park is located at 2551 Motor Avenue in the Cheviot Hills area of the City. This 40.00 acre facility provides a variety of services and programs to the community, including baseball, basketball, indoor gym, and a swimming pool. Approximately 5,990 City residents live within a one-half mile walking distance of Cheviot Hills Park. Due to the size of the park, and the facilities, features, programs, and services it provides, Cheviot Hills Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

The Los Angeles Parks Foundation (LAPF), through a donation from the Easton Sports Development Foundation, is funding and overseeing the development of three (3) new ranges, a new courtyard and entry, and a remodel of the existing range at the Archery Range at Cheviot Hills Park (Report No. 13-177). The value of these improvements is approximately One Million Dollars (\$1,000,000.00).

RAP staff has determined that the construction of a new restroom building near the Archery Range at Cheviot Hills Park is necessary, and will help meet the needs of park users. RAP Staff estimates that these improvements will cost approximately Two Hundred Thousand Dollars (\$200,000.00), and is recommending that Quimby funds be allocated to fund the proposed restroom.

Upon approval of this Report, Two Hundred Thousand Dollars (\$200,000.00) can be transferred from the Quimby Fees Account No. 89460K-00 to the Cheviot Hills Park Account No. 89460K-CV and allocated to the Cheviot Hills Park – Archery Range Restroom (PRJ20739) project.

The total Quimby Fees allocation for the Cheviot Hills Park – Archery Range Restroom (PRJ20739) project is Two Hundred Thousand Dollars (\$200,000.00). These Fees were collected within two (2) miles of Cheviot Hills Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

TREES AND SHADE:

The approval of this project will have no impact on existing trees or shade at Cheviot Hills Park and no new trees or new shade is proposed to be added to Cheviot Hills Park as a part of this project.

ENVIRONMENTAL IMPACT STATEMENT:

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1,3) and Class 11(3) of the City CEQA Guidelines.

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FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Darryl Ford, Principal Project Coordinator, Planning, Construction, and Maintenance Branch.