

APPROVED

4 - 05 - 2017

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 17-090

DATE April 05. 2017

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ROSE HILLS/EL SERENO RECREATION CENTER REHABILITATION PROJECT – PROPOSITION A EXCESS FUNDS; AUTHORIZATION TO SUBMIT GRANT APPLICATION; ACCEPTANCE OF GRANT FUNDS; CITY COUNCIL RESOLUTION AND YOUTH EMPLOYMENT PLAN

AP Diaz _____
R. Barajas _____
H. Fujita _____

V. Israel _____
N. Williams EC



General Manager

Approved

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the Department of Recreation and Parks' (RAP) submission of a Proposition A Excess Funds grant application for the Rose Hills/EI Sereno Recreation Center Rehabilitation Project, which consists of the purchase and installation of HVAC equipment, and related improvements;
2. Designate RAP's General Manager, Executive Officer, or Assistant General Manager as the agent to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Rose Hills/EI Sereno Recreation Center Rehabilitation Project;
3. Recommend to the City Council the adoption of the accompanying Resolution (Attachment No. 1), which authorizes the submission of a grant application for the Proposition A Excess Funds grant in the amount of Fifty Thousand Dollars (\$50,000.00) from the First Supervisorial District of the County of Los Angeles in partnership with the Los Angeles County Regional Park and Open Space District for the Rose Hills/EI Sereno Recreation Center Rehabilitation Project;
4. Recommend to the City Council the adoption of the accompanying Proposition A Youth Employment Plan (YEP) (Attachment No. 2), relative to the Rose Hills/EI Sereno Recreation Center Rehabilitation Project;
5. Authorize RAP's Chief Accounting Employee to establish the necessary account and/or to appropriate funding received within "Recreation and Parks Grant" Fund 205 to accept the Proposition A Excess Funds grant in the amount of Fifty Thousand Dollars (\$50,000.00) for Rose Hills/EI Sereno Recreation Center Rehabilitation Project; and

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6. Direct RAP staff to transmit a copy of the Resolution and YEP to the Mayor's Office, Office of the City Administrative Officer, Office of the Chief Legislative Analyst, and the City Clerk for Committee and City Council approval, in accordance with Proposition A grant guidelines and the Los Angeles Administrative Code Section 14.6.

SUMMARY

The First Supervisorial District of the Los Angeles County has allocated Proposition A Excess Funds in the amount of Fifty Thousand Dollars (\$50,000.00) for the proposed Rose Hills/El Sereno Recreation Center Rehabilitation Project (Project). The funding request was initiated by Councilmember Gilbert Cedillo's Office, First Council District. RAP is required to submit a grant application in order to secure this funding.

The Project is located in East Los Angeles in El Sereno at 4530 Mercury Avenue, Los Angeles, California 90032. The Project consists of the purchase and installation of HVAC equipment, and related improvements. If awarded, the Project is expected to be completed by December 2017 through a City-approved contract vendor and managed by RAP's Planning, Construction, and Maintenance Branch.

FISCAL IMPACT STATEMENT

The Project will be funded using Proposition A Excess Funds, if awarded. There is no immediate fiscal impact to the RAP's General Fund. However, operations and maintenance costs will be evaluated and included in future RAP budget requests if needed. As the Project will make general improvements to an existing facility, operation and maintenance costs are anticipated to be similar to, or less than, that of the existing facility.

This Report was prepared by Sondra Fu, Senior Management Analyst II, Finance Division.

LIST OF ATTACHMENTS

- 1) Proposed Resolution
- 2) Proposition A Youth Employment Plan

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ANGELES
APPROVING THE APPLICATION FOR GRANT FUNDS FROM
THE LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT
FOR THE FIRST SUPERVISORIAL DISTRICT EXCESS FUNDS AND APPROVING THE
ADOPTION OF A YOUTH EMPLOYMENT PLAN FOR THE
ROSE HILLS/EL SERENO RECREATION CENTER REHABILITATION PROJECT**

WHEREAS, the people of the County of Los Angeles on November 3, 1992, and on November 5, 1996 enacted Los Angeles County Proposition A, Safe Neighborhood Parks, Gang Prevention, Tree-Planting, Senior and Youth Recreation, Beach and Wildlife Protection (the Propositions), which among other uses, provides funds to public agencies and nonprofit organizations in the County for the purpose of acquiring and/or development facilities and open space for public recreation;

WHEREAS, the Propositions also created the Los Angeles County Regional Park and Open Space District (the District) to administer said funds;

WHEREAS, the District has set forth the necessary procedures governing application for grant funds under the Propositions;

WHEREAS, the District's procedures require the City of Los Angeles to certify, by resolution, the approval of the application before submission of said application(s) to the District;

WHEREAS, said application contains assurances that the City of Los Angeles must comply with;

WHEREAS, the City of Los Angeles will enter into an Agreement with the District to provide funds for acquisition and development projects; and,

WHEREAS, the District's procedures require the adoption of a Youth Employment Plan for development projects by the governing body of the agency.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF LOS ANGELES HEREBY:

1. Approves the filing of an application with the Los Angeles County Regional Park and Open Space District for First Supervisorial District Excess Funds for the above project;
2. Certifies that the City of Los Angeles understands both the assurances and certification requirements in the application form;
3. Certifies that the City of Los Angeles has, or will have, sufficient funds to operate and maintain the project in perpetuity;
4. Certifies that the City of Los Angeles will sign and return within thirty (30) days, both copies of the project agreement sent by the District for authorizing signature;

ATTACHMENT 1

5. Approves the adoption of a Youth Employment Plan for the project (see attached); and
6. Appoints the General Manager, Executive Officer, or Assistant General Manager, Department of Recreation and Parks, to conduct all negotiations, and to execute and submit all documents including, but not limited to, applications, agreements, amendments, payment requests and so forth, which may be necessary for the completion of the aforementioned project.

Approved and adopted the _____ day of _____, 20_____

The undersigned City Clerk of the Applicant here before named does hereby attest and certify that the forgoing is a true and full copy of a Resolution of the City Council of the City of Los Angeles adopted at a duly convened meeting on the aforementioned date, which has not been altered, amended or repealed.

HOLLY L. WOLCOTT, City Clerk

By: _____

City of Los Angeles

Rose Hills/EI Sereno Recreation Center Rehabilitation
Grant No. TBD

YOUTH EMPLOYMENT PLAN

Background:

The City of Los Angeles (City) is using \$50,000.00 in Proposition A Excess Funds from completed Prop A projects from the Safe Neighborhood Parks Proposition of 1996 (A-II) provided to the City of Los Angeles for the project.

The proposed project will consist of the purchase and installation of HVAC equipment, and related improvements to the Rose Hills/EI Sereno Recreation Center.

Tasks that may be performed by at-risk youth:

If sufficient funding is available, and if the nature of the project will allow it, the City will endeavor to employ at-risk youth to perform tasks that may include but are not limited to general site clean-up, landscaping, project management assistance, administrative assistance, etc.

Estimated Cost of Youth Employment:

Total estimated hours of youth employment on the project: **None**

Estimated cost per hour: **None**

Total estimated cost of youth employment: **None**

Method of Youth Employment:

Due to the nature of the project and requirement of skilled labor, the City of Los Angeles will not employ local at-risk-youth (Ages 14-24) on the project.

Youth Employment Goal:

Under the provisions of the Los Angeles County Regional Park and Open Space District policy on employment of at-risk youth, the Proposition A Youth Employment Goal (YEG) of the City of Los Angeles is Twelve Million, One Hundred Eighty-Eight Thousand, Four Hundred Eighty-Six Thousand Dollars (\$12,188,486.00) [equal to fifty percent of the City of LA's M&S funds allocations from the 1992 (A-I) and 1996 (A-II) Propositions]. To date, the City has received credit of employing at-risk youth totaling Fifteen Million, Six Hundred Twenty-Eight Thousand, Eight Hundred Thirty-Eight Dollars (\$15,628,838.00) in youth labor wages paid and has satisfied its Proposition A At-Risk YEG obligation. However, the City will endeavor to hire at-risk youth on this Project, if the nature of work and sufficient funding permit.