

# APPROVED

SEP 20 2017

BOARD REPORT

BOARD OF RECREATION AND PARK COMMISSIONERS NO. 17-199

DATE September 20, 2017

C.D. 6

## BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: FINAL ACCEPTANCE OF QUIMBY FUNDED PROJECTS – BALBOA SPORTS CENTER – BUILDING IMPROVEMENTS (PRJ20660) PROJECT; PANORAMA RECREATION CENTER – OUTDOOR PARK IMPROVEMENTS (PRJ20302) PROJECT

AP Diaz _____	V. Israel _____
* R. Barajas <u>RB</u> _____	S. Piña-Cortez _____
H. Fujita _____	N. Williams _____

  
\_\_\_\_\_  
General Manager

Approved ✓                      Disapproved \_\_\_\_\_                      Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Accept the work performed for the Balboa Sports Center – Building Improvements (PRJ20660) Project, constructed by the Department of Recreation and Parks (RAP) staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report;
2. Accept the work performed for the Panorama Recreation Center – Outdoor Park Improvements (PRJ20302) Project, constructed by RAP staff and/or as-needed pre-qualified on-call vendors, as outlined in the Summary of this Report; and,
3. Authorize RAP's Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

#### Balboa Sports Center – Building Improvements (PRJ20660) Project

Balboa Sports Center is located at 17015 Burbank Boulevard in the Encino area of the City. This 82.34 acre park, which is a part of the Sepulveda Basin Recreation Area, provides multipurpose fields, tennis courts, a children's play area, and tennis courts, for the use of the surrounding community. Approximately 2,205 City residents live within a one-half mile walking distance of the park.

The Balboa Sports Center – Building Improvements (PRJ20660) Project included improvements to the gymnasium, including improvements to the facility's roof.

## BOARD REPORT

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The Board of Recreation and Parks Commissioners (Board) approved the allocation of One Hundred, Ninety-One Thousand, Two Hundred Twenty-Eight Dollars and Sixty-Six Cents (\$191,228.66) in Quimby Fees for this Project (Report No. 13-107) (Attachment 1).

The Balboa Sports Center – Building Improvements (PRJ20660) Project is complete. All the fund for this project were fully expended and there are no Quimby Funds available for reallocation to other projects.

### Panorama City Recreation Center – Outdoor Park Improvements (PRJ20302) Project

Panorama City Recreation Center is located at 8600 Hazeltine Avenue in the Panorama City area of the City. This 6.00-acre facility provides multipurpose fields, tennis and basketball courts, a splash pad, and a recreation center for the surrounding community. Approximately 6,857 City residents live within one-half mile walking distance of Panorama City Recreation Center.

Panorama City Recreation Center – Outdoor Park Improvements (PRJ20302) Project included improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, and improvements to the recreation center building electrical and mechanical systems.

The Board approved the allocation of Two Hundred Ninety-Nine Thousand, Twenty-Eight Dollars and Thirty-Six Cents (\$299,028.36) in Quimby Fees for this Project (Report Nos. 09-208 and 10-161) (Attachment 2).

The Panorama City Recreation Center – Outdoor Park Improvements (PRJ20302) Project is complete. There is currently a total of Twenty Thousand, Eight Hundred Thirteen Dollars and Ninety-Eight Cents (\$20,813.98) available for reallocation to other projects.

### ENVIRONMENTAL IMPACT STATEMENT

The recommendations in the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemptions. No additional CEQA documentation is required.

### FISCAL IMPACT STATEMENT

The approval of this Report will have no fiscal impact on RAP's General Funds.

This Report was prepared by Meghan Luera, Management Assistant, Planning, Maintenance and Construction Branch.

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LIST OF ATTACHMENTS

1. Report No. 13-107
2. Report No. 09-208, 10-161

**APPROVED**  
MAY 01 2013

REPORT OF GENERAL MANAGER

NO. 13-107DATE May 1, 2013

BOARD OF RECREATION  
& PARK COMMISSIONERS

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BALBOA SPORTS CENTER - BUILDING IMPROVEMENTS (PRJ20660) -  
ALLOCATION OF QUIMBY FEES

R. Adams \_\_\_\_\_

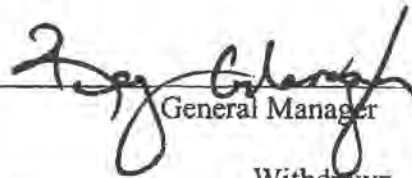
K. Regan \_\_\_\_\_

H. Fujita \_\_\_\_\_

\*M. Shull 

V. Israel \_\_\_\_\_

N. Williams \_\_\_\_\_

  
General Manager

Approved 

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$144,517.66 in Quimby Fees, previously allocated for the Sepulveda Basin Recreation Area - Outdoor Park Improvements (PRJ1275B) project to the Balboa Sports Center - Building Improvements (PRJ20660) project;
2. Authorize the Department's Chief Accounting Employee to transfer \$144,517.66 in Quimby Fees from the Sepulveda Basin East Account No. 89460K-SF to the Balboa Sports Complex Account No. 89460K-SB;
3. Authorize the Department's Chief Accounting Employee to transfer \$46,711.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Balboa Sports Complex Account No. 89460K-SB; and,
4. Approve the allocation of \$191,228.66 in Quimby Fees from Balboa Sports Complex Account No. 89460K-SB for the Balboa Sports Center - Building Improvements (PRJ20660) project, as described in the Summary of this Report.

## REPORT OF GENERAL MANAGER

PG. 2            NO. 13-107SUMMARY:

Balboa Sports Center is located at 17015 Burbank Boulevard in the Encino area of the City. This 82.34 acre park, which is a part of the Sepulveda Basin Recreation Area, provides multipurpose fields, tennis courts, a children's play area, and tennis courts, for the use of the surrounding community. Due to the size of the park, and the facilities, features, and programs it provides, Balboa Sports Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined improvements to the gymnasium, including improvements to the facility's roof, are necessary and will be of benefit to the surrounding community.

On June 16, 2004, the Board of Recreation and Park Commissioners (Board) approved the allocation of \$265,846.58 in Quimby Fees for the Sepulveda Basin Recreation Area - Outdoor Park Improvements (PRJ1275B) project (Board Report No. 04-216). This project is complete. There is \$144,517.66 unexpended funding remaining from this project, which is available for reallocation to the Balboa Sports Center - Building Improvements (PRJ20660) project.

Upon approval of this report, the Quimby Fees listed below can be transferred to the Balboa Sports Complex Account No. 89460K-SB and allocated to the Balboa Sports Center - Building Improvements (PRJ20660) project:

- \$144,517.66 in Quimby Fees from the Sepulveda Basin East Account No. 89460K-SF
- \$46,711.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00

The total Quimby Fees allocation for the Balboa Sports Center - Building Improvements (PRJ20660) project is \$191,228.66. These Fees were collected within two (2) miles of Balboa Sports Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

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NO. 13-107

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.



**APPROVED**  
AUG 12 2009

REPORT OF GENERAL MANAGER

NO. 09-208

DATE August 12, 2009

BOARD OF RECREATION  
and PARK COMMISSIONERS

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LANDSCAPE, IRRIGATION, AND FACILITY MODERNIZATION  
PROGRAM - QUIMBY/PARK FEES PLAN FOR VARIOUS PROJECTS

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	<u><i>M. Shull</i></u>

*[Signature]*  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Take the following actions regarding Baldwin Hills Recreation Center - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$44.93 in Zone Change/Park Fees from Baldwin Hills Recreation Center Account No. 440K-BA to the Baldwin Hills Recreation Center Account No. 460K-BA; and,
  - B. Approve the allocation of \$504.90 in Subdivision/Quimby Fees from Baldwin Hills Recreation Center Account No. 460K-BA for the Outdoor Park Improvements project at Baldwin Hills Recreation Center, as described in the Summary of this Report in each project.
  
2. Take the following action regarding Briarwood Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$76,647.08 in Subdivision/Quimby Fees from Briarwood Park Account No. 460K-BS for the Outdoor Park Improvements project at Briarwood Park, as described in the Summary of this report.

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3. Take the following action regarding Cabrillo Beach - Outdoor Park Improvements:
  - A. Approve the allocation of \$671.72 in Subdivision/Quimby Fees from Cabrillo Beach Account No. 460K-CE for the Outdoor Park Improvements project at Cabrillo Beach, as described in the Summary of this report.
4. Take the following action regarding Carey Ranch Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$59,099.01 in Subdivision/Quimby Fees, from Carey Ranch Park Account No. 460K-CY for the Outdoor Park Improvements project at Carey Ranch Park, as described in the Summary of this report.
5. Take the following action regarding Chase Street Park - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$64,370.57 in Zone Change/Park Fees from Chase Street Park Account No. 440K-CH to the Chase Street Park Account No. 460K-CH; and,
  - B. Approve the allocation of \$67,911.86 in Subdivision/Quimby Fees from Chase Street Park Account No. 460K-CH for the Outdoor Park Improvements project at Chase Street Park, as described in the Summary of this report.
6. Take the following action regarding Chatsworth Oaks Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$21,600.46 in Subdivision/Quimby Fees, from Chatsworth Oaks Park Account No. 460K-CI for the Outdoor Park Improvements project at Chatsworth Oaks Park, as described in the Summary of this report.
7. Take the following action regarding Cohasset-Melba Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$324.10 in Subdivision/Quimby Fees, from Cohasset-Melba Park Account No. 460K-CO for the Outdoor Park Improvements project at Cohasset-Melba Park, as described in the Summary of this report.
8. Take the following action regarding Coldwater Canyon Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$55,297.58 in Subdivision/Quimby Fees, from Coldwater Canyon Park Account No. 460K-CL for the Outdoor Park



## REPORT OF GENERAL MANAGER

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Improvements project at Coldwater Canyon Park, as described in the Summary of this report.

9. Take the following action regarding David M. Gonzalez Recreation Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$15,495.86 in Subdivision/Quimby Fees, from David M. Gonzalez Recreation Center Account No. 460K-PN for the Outdoor Park Improvements project at David M. Gonzalez Recreation Center, as described in the Summary of this report.
  
10. Take the following actions regarding Dearborn Park - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$73,406.18 in Zone Change/Park Fees from Dearborn Park Account No. 440K-DC to the Dearborn Park Account No. 460K-DC; and,
  - B. Approve the allocation of \$128,499.02 in Subdivision/Quimby Fees from Dearborn Park Account No. 460K-DC for the Outdoor Park Improvements project at Dearborn Park, as described in the Summary of this report.
  
11. Take the following action regarding El Sereno Park North - Outdoor Park Improvements:
  - A. Approve the allocation of \$133,232.88 in Zone Change/Park Fees, from El Sereno Park North Account No. 440K-ES for the Outdoor Park Improvements project at El Sereno Park North, as described in the Summary of this report.
  
12. Take the following actions regarding Elysian Park - Monticello De Leo Politi Picnic Area Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$1,090.39 in Zone Change/Park Fees from Elysian Park Account No. 440K-EA to the Elysian Park Account No. 460K-EA; and,
  - B. Approve the allocation of \$34,363.52 in Subdivision/Quimby Fees from Elysian Park Account No. 460K-EA for the Monticello De Leo Politi Picnic Area Improvements project at Elysian Park, as described in the Summary of this report.

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13. Take the following actions regarding Fehlhaber-Houk Park - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$3,284.68 in Zone Change/Park Fees from Fehlhaber-Houk Park Account No. 440K-FB to the Fehlhaber-Houk Park Account No. 460K-FB; and,
  - B. Approve the allocation of \$29,625.52 in Subdivision/Quimby Fees from Fehlhaber-Houk Park Account No. 460K-FB for the Outdoor Park Improvements project at Fehlhaber-Houk Park, as described in the Summary of this report.
14. Take the following actions regarding Granada Hills Park - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$103,190.35 in Zone Change/Park Fees from Granada Hills Park Account No. 440K-GR to the Granada Hills Park Account No. 460K-GR; and,
  - B. Approve the allocation of \$432,599.23 in Subdivision/Quimby Fees from Granada Hills Park Account No. 460K-GR for the Outdoor Park Improvements project at Granada Hills Park, as described in the Summary of this report.
15. Take the following action regarding Highland Park Senior Citizen Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$5,488.93 in Zone Change/Park Fees, from Highland Park Senior Citizen Center Account No. 440K-HE for the Outdoor Park Improvements project at Highland Park Senior Citizen Center, as described in the Summary of this report.
16. Take the following action regarding Hoover Recreation Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$5,980 in Subdivision/Quimby Fees, from Hoover Recreation Center Account No. 460K-HR for the Outdoor Park Improvements project at Hoover Recreation Center, as described in the Summary of this report.
17. Take the following action regarding Jim Gilliam Recreation Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$11,527.04 in Subdivision/Quimby Fees, from Jim Gilliam Recreation Center Account No. 460K-JG for the Outdoor Park

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Improvements project at Jim Gilliam Recreation Center, as described in the Summary of this report.

18. Take the following action regarding Jesse Owens Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$16,866.33 in Subdivision/Quimby Fees, from Jesse Owens Park Account No. 460K-OP for the Outdoor Park Improvements project at Jesse Owens Park, as described in the Summary of this report.
19. Take the following action regarding John S. Gibson Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$7,742.06 in Subdivision/Quimby Fees, from John S. Gibson Park Account No. 460K-JS for the Outdoor Park Improvements project at John S. Gibson Park, as described in the Summary of this report.
20. Take the following action regarding Lakeview Terrace Recreation Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$6,570.57 in Subdivision/Quimby Fees, from Lakeview Terrace Recreation Center Account No. 460K-LV for the Outdoor Park Improvements project at Lakeview Terrace Recreation Center, as described in the Summary of this report.
21. Take the following actions regarding Lanark Recreation Center - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$474.57 in Zone Change/Park Fees from Lanark Recreation Center Account No. 440K-LA to the Lanark Recreation Center Account No. 460K-LA; and,
  - B. Approve the allocation of \$10,157.52 in Subdivision/Quimby Fees from Lanark Recreation Center Account No. 460K-LA for the Outdoor Park Improvements project at Lanark Recreation Center, as described in the Summary of this report.
22. Take the following action regarding Laurel Canyon Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$9,309.92 in Subdivision/Quimby Fees, from Laurel Canyon Park Account No. 460K-LB for the Outdoor Park Improvements project at Laurel Canyon Park, as described in the Summary of this report.

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23. Take the following action regarding Lazy J. Ranch Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$28,743.64 in Subdivision/Quimby Fees, from Lazy J. Ranch Park Account No. 460K-IN for the Outdoor Park Improvements project at Lazy J. Ranch Park, as described in the Summary of this report.
24. Take the following action regarding Lexington Pocket Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$14,285.81 in Subdivision/Quimby Fees, from Lexington Pocket Park Account No. 460K-LX for the Outdoor Park Improvements project at Lexington Pocket Park, as described in the Summary of this report.
25. Take the following action regarding Los Angeles High Memorial Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$13,955.99 in Subdivision/Quimby Fees, from Los Angeles High Memorial Park Account No. 460K-LC for the Outdoor Park Improvements project at Los Angeles High Memorial Park, as described in the Summary of this report.
26. Take the following action regarding Mae Boyer Recreation Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$42,512.26 in Subdivision/Quimby Fees, from Mae Boyer Recreation Center Account No. 460K-ME for the Outdoor Park Improvements project at Mae Boyer Recreation Center, as described in the Summary of this report.
27. Take the following action regarding North Weddington Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$17,653.99 in Subdivision/Quimby Fees, from North Weddington Park Account No. 460K-NP for the Outdoor Park Improvements project at North Weddington Park, as described in the Summary of this report.
28. Take the following action regarding Northeast Valley Multipurpose Center - Outdoor Park Improvements:

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- A. Approve the allocation of \$5,647.36 in Subdivision/Quimby Fees, from Northeast Valley Multipurpose Center Account No. 460K-PB for the Outdoor Park Improvements project at Northeast Valley Multipurpose Center, as described in the Summary of this report.
29. Take the following actions regarding Panorama Recreation Center - Outdoor Park Improvements:
    - A. Authorize the Department's Chief Accounting Employee to transfer \$106,019.03 in Zone Change/Park Fees from Panorama Recreation Center Account No. 440K-PA to the Panorama Recreation Center Account No. 460K-PA; and,
    - B. Approve the allocation of \$299,028.36 in Subdivision/Quimby Fees from Panorama Recreation Center Account No. 460K-PA for the Outdoor Park Improvements project at Panorama Recreation Center, as described in the Summary of this report.
  30. Take the following actions regarding Parthenia Park - Outdoor Park Improvements:
    - A. Authorize the Department's Chief Accounting Employee to transfer \$36,229.75 in Zone Change/Park Fees from Parthenia Park Account No. 440K-IP to the Parthenia Park Account No. 460K-IP; and,
    - B. Approve the allocation of \$118,894.21 in Subdivision/Quimby Fees from Parthenia Park Account No. 460K-IP for the Outdoor Park Improvements project at Parthenia Park, as described in the Summary of this report.
  31. Take the following action regarding Porter Ranch Park - Outdoor Park Improvements:
    - A. Approve the allocation of \$42,579.08 in Subdivision/Quimby Fees, from Porter Ranch Park Account No. 460K-PO for the Outdoor Park Improvements project at Porter Ranch Park, as described in the Summary of this report.
  32. Take the following action regarding Reynier Park - Outdoor Park Improvements:
    - A. Approve the allocation of \$42,954.90 in Subdivision/Quimby Fees, from Reynier Park Account No. 460K-RH for the Outdoor Park Improvements project at Reynier Park, as described in the Summary of this report.



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33. Take the following actions regarding Roger Jessup Park - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$13,334.52 in Zone Change/Park Fees from Roger Jessup Park Account No. 440K-RO to the Roger Jessup Park Account No. 460K-RO; and,
  - B. Approve the allocation of \$47,084.56 in Subdivision/Quimby Fees from Roger Jessup Park Account No. 460K-RO for the Outdoor Park Improvements project at Roger Jessup Park, as described in the Summary of this report.
34. Take the following action regarding Rosewood Gardens - Outdoor Park Improvements:
  - A. Approve the allocation of \$2,146.50 in Subdivision/Quimby Fees, from Rosewood Gardens Park Account No. 460K-RP for the Outdoor Park Improvements project at Rosewood Gardens, as described in the Summary of this report.
35. Take the following action regarding Serrania Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$9,278.80 in Subdivision/Quimby Fees, from Serrania Park Account No. 460K-CD for the Outdoor Park Improvements project at Serrania Park, as described in the Summary of this report.
36. Take the following action regarding State Street Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$1,263.71 in Zone Change/Park Fees, from State Street Park Account No. 440K-S5 for the Outdoor Park Improvements project at State Street Park, as described in the Summary of this report.
37. Take the following actions regarding Stetson Ranch Park - Outdoor Park Improvements:
  - A. Approve the allocation of \$264,032.19 in Subdivision/Quimby Fees, from Stetson Ranch Park Account No. 460K-S1 for the Outdoor Park Improvements project at Stetson Ranch Park, as described in the Summary of this report.
38. Take the following actions regarding Strathern Park West - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$9,824.44 in Zone Change/Park Fees from Strathern Park West Account No. 440K-SP to the Strathern Park West Account No. 460K-SP; and,



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- B. Approve the allocation of \$15,832.41 in Subdivision/Quimby Fees from Strathern Park West Account No. 460K-SP for the Outdoor Park Improvements project at Strathern Park West, as described in the Summary of this report.
39. Take the following action regarding Tobias Avenue Park - Outdoor Park Improvements:
- A. Approve the allocation of \$70,713.28 in Subdivision/Quimby Fees, from Tobias Avenue Park Account No. 460K-TP for the Outdoor Park Improvements project at Tobias Avenue Park, as described in the Summary of this report.
40. Take the following actions regarding Van Nuys Park - Outdoor Park Improvements:
- A. Authorize the Department's Chief Accounting Employee to transfer \$49,657.22 in Zone Change/Park Fees from Van Nuys Park Account No. 440K-VN to the Van Nuys Park Account No. 460K-VN; and,
  - B. Approve the allocation of \$211,548.51 in Subdivision/Quimby Fees from Van Nuys Park Account No. 460K-VN for the Outdoor Park Improvements project at Van Nuys Park, as described in the Summary of this report.
41. Take the following action regarding Verdugo Mountain Park - Outdoor Park Improvements:
- A. Approve the allocation of \$53,333.88 in Subdivision/Quimby Fees, from Verdugo Mountain Park Account No. 460K-VI for the Outdoor Park Improvements project at Verdugo Mountain Park, as described in the Summary of this report.
42. Take the following action regarding Vista Del Mar Park - Outdoor Park Improvements:
- A. Approve the allocation of \$25,048.85 in Subdivision/Quimby Fees, from Vista Del Mar Park Account No. 460K-VM for the Outdoor Park Improvements project at Vista Del Mar Park, as described in the Summary of this report.
43. Take the following action regarding Warner Ranch Park - Outdoor Park Improvements:
- A. Approve the allocation of \$496,079.42 in Subdivision/Quimby Fees, from Warner Ranch Park Account No. 460K-WI for the Outdoor Park Improvements project at Warner Ranch Park, as described in the Summary of this report.

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44. Take the following action regarding West Hills Sports Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$25,829.27 in Subdivision/Quimby Fees, from West Hills Sports Center Account No. 460K-WZ for the Outdoor Park Improvements project at West Hills Sports Center, as described in the Summary of this report.
45. Take the following actions regarding West Valley Park - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$44,844.92 in Zone Change/Park Fees from West Valley Park Account No. 440K-WN to the West Valley Park Account No. 460K-WN; and,
  - B. Approve the allocation of \$83,176.33 in Subdivision/Quimby Fees from West Valley Park Account No. 460K-WN for the Outdoor Park Improvements project at West Valley Park, as described in the Summary of this report.
46. Take the following action regarding Wilmington Recreation Center - Outdoor Park Improvements:
  - A. Approve the allocation of \$37,805.76 in Subdivision/Quimby Fees, from Wilmington Recreation Center Account No. 460K-WY for the Outdoor Park Improvements project at Wilmington Recreation Center, as described in the Summary of this report.
47. Take the following action regarding Winnetka Recreation Center - Outdoor Park Improvements:
  - A. Authorize the Department's Chief Accounting Employee to transfer \$28,670.70 in Zone Change/Park Fees from Winnetka Recreation Center Account No. 440K-WF to the Winnetka Recreation Center Account No. 460K-WF; and,
  - B. Approve the allocation of \$76,847.71 in Subdivision/Quimby Fees from Winnetka Recreation Center Account No. 460K-WF for the Outdoor Park Improvements project at Winnetka Recreation Center, as described in the Summary of this report.
48. Take the following action regarding Woodland Hills Recreation Center - Outdoor Park Improvements:

## REPORT OF GENERAL MANAGER

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- A. Approve the allocation of \$81,476.81 in Subdivision/Quimby Fees, from Woodland Hills Recreation Center Account No. 460K-WH for the Outdoor Park Improvements project at Woodland Hills Recreation Center, as described in the Summary of this report.
49. Take the following action regarding Woodley Avenue Park - Outdoor Park Improvements:
- A. Approve the allocation of \$1,372.86 in Subdivision/Quimby Fees, from Woodley Avenue Park Account No. 460K-WE for the Outdoor Park Improvements project at Woodley Avenue Park, as described in the Summary of this report.
50. Take the following action regarding Yucca Park - Outdoor Park Improvements:
- A. Approve the allocation of \$41,443.68 in Subdivision/Quimby Fees, from Yucca Park Account No. 460K-YP for the Outdoor Park Improvements project at Yucca Park, as described in the Summary of this report.
51. Take the following action regarding Zelzah Park - Outdoor Park Improvements:
- A. Approve the allocation of \$93,152.75 in Subdivision/Quimby Fees, from Zelzah Park Account No. 460K-ZE for the Outdoor Park Improvements project at Zelzah Park, as described in the Summary of this report.

SUMMARY:

Staff efforts to update and modernize the Quimby planning and expenditure process for park capital improvement projects have resulted in the development of this list of projects for the Landscape, Irrigation, and Facility Modernization Program. The Landscape, Irrigation, and Facility Modernization Program reflects projects identified by staff which will both enhance available recreational opportunities as well as make necessary upgrades to facility infrastructure. These projects will enhance the ability of the selected facilities to continue to serve the current and future residents of their respective neighborhoods and communities while also implementing needed water conservation improvements. The projects included in the Landscape, Irrigation, and Facility Modernization Program were identified based on staff recommendations, facility infrastructure needs, and community input. Allocation of Subdivision/Quimby Fees and Zone Change/Park Fees to these projects would be adequate and sufficient for the proposed projects to be implemented.

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As a result of these discussions and input, projects for the Landscape, Irrigation, and Facility Modernization Program have been identified at the following neighborhood parks and community parks:

Neighborhood Parks

- Chase Street Park - Outdoor Park Improvements
- Chatsworth Oaks Park - Outdoor Park Improvements
- Cohasset-Melba Park - Outdoor Park Improvements
- David M. Gonzalez Recreation Center - Outdoor Park Improvements
- Dearborn Park - Outdoor Park Improvements
- El Sereno Park North - Outdoor Park Improvements
- Fehlhaber-Houk Park - Outdoor Park Improvements
- Hoover Recreation Center - Outdoor Park Improvements
- Jesse Owens Park - Outdoor Park Improvements
- John S. Gibson Park - Outdoor Park Improvements
- Lazy J. Ranch Park - Outdoor Park Improvements
- Lexington Pocket Park - Outdoor Park Improvements
- Los Angeles High Memorial Park - Outdoor Park Improvements
- Mae Boyer Recreation Center - Outdoor Park Improvements
- Panorama Recreation Center - Outdoor Park Improvements
- Parthenia Park - Outdoor Park Improvements
- Reynier Park - Outdoor Park Improvements
- Rosewood Gardens - Outdoor Park Improvements
- State Street Park - Outdoor Park Improvements
- Strathern Park West - Outdoor Park Improvements
- Tobias Avenue Park - Outdoor Park Improvements
- Van Nuys Park - Outdoor Park Improvements
- Vista Del Mar Park - Outdoor Park Improvements
- West Valley Park - Outdoor Park Improvements
- Wilmington Recreation Center - Outdoor Park Improvements
- Yucca Park - Outdoor Park Improvements

Due to the features and programming they provide, each of the above facilities meet the standard for neighborhood recreational facilities, as defined in the City's Public Recreation Plan. Therefore, the Subdivision/Quimby and Zone Change/Park Fees listed above were collected within one mile of each facility, which is the standard distance for the allocation of the Subdivision/Quimby and Zone Change/Park Fees for neighborhood recreational facilities.

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- Baldwin Hills Recreation Center - Outdoor Park Improvements
- Briarwood Park - Outdoor Park Improvements
- Cabrillo Beach - Outdoor Park Improvements
- Carey Ranch Park - Outdoor Park Improvements
- Coldwater Canyon Park - Outdoor Park Improvements
- Elysian Park - Monticello De Leo Politi Picnic Area Improvements
- Granada Hills Park - Outdoor Park Improvements
- Highland Park Senior Citizen Center - Outdoor Park Improvements
- Jim Gilliam Recreation Center - Outdoor Park Improvements
- Lakeview Terrace Recreation Center - Outdoor Park Improvements
- Lanark Recreation Center - Outdoor Park Improvements
- Laurel Canyon Park - Outdoor Park Improvements
- North Weddington Park - Outdoor Park Improvements
- Northeast Valley Multipurpose Center - Outdoor Park Improvements
- Porter Ranch Park - Outdoor Park Improvements
- Roger Jessup Park - Outdoor Park Improvements
- Serrania Park - Outdoor Park Improvements
- Stetson Ranch Park - Outdoor Park Improvements
- Verdugo Mountain Park - Outdoor Park Improvements
- Warner Ranch Park - Outdoor Park Improvements
- West Hills Sports Center - Outdoor Park Improvements
- Winnetka Recreation Center - Outdoor Park Improvements
- Woodland Hills Recreation Center - Outdoor Park Improvements
- Woodley Avenue Park - Outdoor Park Improvements
- Zelzah Park - Outdoor Park Improvements

Due to the features and programming they provide, each of the above facilities meet the standard for community recreational facilities, as defined in the City's Public Recreation Plan. Therefore, the Subdivision/Quimby and Zone Change/Park Fees listed above were collected within two miles of each facility, which is the standard distance for the allocation of the Subdivision/Quimby and Zone Change/Park Fees for community recreational facilities.

Baldwin Hills Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular



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park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$500.

Currently, \$459.97 in Subdivision/Quimby Fees is available in the Baldwin Hills Recreation Center Account No. 460K-BA. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Baldwin Hills Recreation Center Account No. 460K-BA for the Outdoor Park Improvement project at Baldwin Hills Recreation Center:

- \$44.93 in Zone Change/Park Fees from Baldwin Hills Recreation Center Account No. 440K-BA

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$504.90.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Briarwood Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, roadway refurbishment, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$75,000.

Currently, \$76,647.08 in Subdivision/Quimby Fees is available in the Briarwood Park Account No. 460K-BS.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$76,647.08.



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Staff has determined that the subject project will consist of modifications to existing park facilities and service roads involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), Class 1(3) and Class 4(3) of the City CEQA Guidelines.

Cabrillo Beach - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$650.

Currently, \$671.72 in Subdivision/Quimby Fees is available in the Cabrillo Beach Account No. 460K-CE.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$671.72.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Carey Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and picnic area improvements, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$55,000.

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Currently, \$59,099.01 in Subdivision/Quimby Fees is available in the Carey Ranch Park Account No. 460K-CY.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$59,099.01.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Chase Street Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, playground refurbishment, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$65,000.

Currently, \$3,541.29 in Subdivision/Quimby Fees is available in the Chase Street Park Account No. 460K-CH. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Chase Street Park Account No. 460K-CH for the Outdoor Park Improvements project at Chase Street Park:

- \$64,370.57 in Zone Change/Park Fees from Chase Street Park Account No. 440K-CH

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$67,911.86.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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PG. 17      NO. 09-208Chatsworth Oaks Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$20,000.

Currently, \$21,600.46 in Subdivision/Quimby Fees is available in the Chatsworth Oaks Park Account No. 460K-CI.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$21,600.46.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Cohasset-Melba Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$300.

Currently, \$324.10 in Subdivision/Quimby Fees is available in the Cohasset-Melba Park Account No. 460K-CO.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$324.10.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Coldwater Canyon Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, trails refurbishment, signage, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$50,000.

Currently, \$55,297.58 in Subdivision/Quimby Fees is available in the Coldwater Canyon Park Account No. 460K-CL.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$55,297.58.

Staff has determined that the subject project will consist of modifications to existing park facilities and trails involving negligible or no expansion of use and minor alterations to land. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 4(3) of the City CEQA Guidelines.

David M. Gonzalez Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and existing ball diamonds, will benefit the surrounding community. The estimated costs of the improvements will be approximately \$15,000.

Currently, \$15,495.86 in Subdivision/Quimby Fees is available in the David M. Gonzalez Recreation Center Account No. 460K-PN.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$15,495.86.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Dearborn Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$120,000.

Currently, \$55,092.84 in Subdivision/Quimby Fees is available in the Dearborn Park Account No. 460K-DC. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Dearborn Park Account No. 460K-DC for the Outdoor Park Improvements project at Dearborn Park:

- \$73,406.18 in Zone Change/Park Fees from Dearborn Park Account No. 440K-DC

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$128,499.02.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

El Sereno Park North - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and installation of a decomposed granite pathway and outdoor fitness equipment, will benefit the surrounding community. The estimated costs of the improvements will be approximately \$130,000.



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Currently, \$133,232.88 in Zone Change/Park Fees is available in the El Sereno Park North Account No. 440K-ES.

The total Zone Change/Park Fees allocation for the Outdoor Park Improvements project is \$133,232.88.

Staff has determined that the subject project will consist of modifications to existing park facilities and service roads involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 4(3) of the City CEQA Guidelines.

Elysian Park - Monticello De Leo Politi Picnic Area Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic area enhancements, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$30,000.

Currently, \$33,273.13 in Subdivision/Quimby Fees is available in the Elysian Park Account No. 460K-EA. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Elysian Park Account No. 460K-EA for the Outdoor Park Improvements project at Elysian Park:

- \$1,090.39 in Zone Change/Park Fees from Elysian Park Account No. 440K-EA

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$34,363.52.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines..



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PG. 21 NO. 09-208Fehlhaber-Houk Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic area enhancements, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$25,000.

Currently, \$26,340.84 in Subdivision/Quimby Fees is available in the Fehlhaber-Houk Park Account No. 460K-FB. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Fehlhaber-Houk Park Account No. 460K-FB for the Outdoor Park Improvements project at Fehlhaber-Houk Park:

- \$3,284.68 in Zone Change/Park Fees from Fehlhaber-Houk Park Account No. 440K-FB

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$29,625.52.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Granada Hills Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and existing ball diamonds, will benefit the surrounding community. The estimated costs of the improvements will be approximately \$430,000.

Currently, \$329,408.88 in Subdivision/Quimby Fees is available in the Granada Hills Park Account No. 460K-GR. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Granada Hills Park Account No. 460K-GR for the Outdoor Park Improvements project at Granada Hills Park:

- \$103,190.35 in Zone Change/Park Fees from Granada Hills Park Account No. 440K-GR

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The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$432,599.23.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Highland Park Senior Citizen Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$5,000.

Currently, \$5,488.93 in Zone Change/Park Fees is available in the Highland Park Senior Citizen Center Account No. 440K-HE.

The total Zone Change/Park Fees allocation for the Outdoor Park Improvements project is \$5,488.93.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Hoover Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables,

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and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$5,000.

Currently, \$5,980 in Subdivision/Quimby Fees is available in the Hoover Recreation Center Account No. 460K-HR.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$5,980.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Jim Gilliam Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$11,000.

Currently, \$11,527.04 in Subdivision/Quimby Fees is available in the Jim Gilliam Recreation Center Account No. 460K-JG.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$11,527.04.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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PG. 24 NO. 09-208Jesse Owens Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$16,000.

Currently, \$16,866.33 in Subdivision/Quimby Fees is available in the Jesse Owens Park Account No. 460K-OP.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$16,866.33.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

John S. Gibson Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$7,000.

Currently, \$7,742.06 in Subdivision/Quimby Fees is available in the John S. Gibson Park Account No. 460K-JS.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$7,742.06.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Lakeview Terrace Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$6,000.

Currently, \$6,570.57 in Subdivision/Quimby Fees is available in the Lakeview Terrace Recreation Center Account No. 460K-LV.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$6,570.57.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Lanark Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$10,000.



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Currently, \$9,682.95 in Subdivision/Quimby Fees is available in the Lanark Recreation Center Account No. 460K-LA. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Lanark Recreation Center Account No. 460K-LA for the Outdoor Park Improvements project at Lanark Recreation Center:

- \$474.57 in Zone Change/Park Fees from Lanark Recreation Center Account No. 440K-LA

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$10,157.52.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Laurel Canyon Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$9,000.

Currently, \$9,309.92 in Subdivision/Quimby Fees is available in the Laurel Canyon Park Account No. 460K-LB.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$9,309.92.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.



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PG. 27 NO. 09-208Lazy J. Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$25,000.

Currently, \$28,743.64 in Subdivision/Quimby Fees is available in the Lazy J. Ranch Park Account No. 460K-IN.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$28,743.64.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Lexington Pocket Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$14,000.

Currently, \$14,285.81 in Subdivision/Quimby Fees is available in the Lexington Pocket Park Account No. 460K-LX.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$14,285.81.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Los Angeles High Memorial Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$13,000.

Currently, \$13,955.99 in Subdivision/Quimby Fees is available in the Los Angeles High Memorial Park Account No. 460K-LC.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$13,955.99.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Mae Boyer Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and basketball courts, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$40,000.

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Currently, \$42,512.26 in Subdivision/Quimby Fees is available in Mae Boyer Recreation Center Account No. 460K-ME.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$42,512.26.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

North Weddington Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$17,000.

Currently, \$17,653.99 in Subdivision/Quimby Fees is available in North Weddington Park Account No. 460K-NP.

The total Subdivision/Quimby Fees s allocation for the Outdoor Park Improvements project is \$17,653.99.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Northeast Valley Multipurpose Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on

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the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$5,000.

Currently, \$5,647.36 in Subdivision/Quimby Fees is available in Northeast Valley Multipurpose Center Account No. 460K-PB.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$5,647.36.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Panorama Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$300,000.

Currently, \$193,009.33 in Subdivision/Quimby Fees is available in the Panorama Recreation Center Account No. 460K-PA. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Panorama Recreation Center Account No. 460K-PA for the Outdoor Park Improvements project at Panorama Recreation Center:

- \$106,019.03 in Zone Change/Park Fees from Panorama Recreation Center Account No. 440K-PA

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$299,028.36.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new



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landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Parthenia Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$110,000.

Currently, \$82,664.46 in Subdivision/Quimby Fees is available in the Parthenia Park Account No. 460K-IP. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Parthenia Park Account No. 460K-IP for the Outdoor Park Improvements project at Parthenia Park:

- \$36,229.75 in Zone Change/Park Fees from Parthenia Park Account No. 440K-IP

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$118,894.21.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Porter Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$40,000.



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Currently, \$42,579.08 in Subdivision/Quimby Fees is available in Porter Ranch Park Account No. 460K-PO.

The total Subdivision/Quimby Fees s allocation for the Outdoor Park Improvements project is \$42,579.08.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Reynier Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$40,000.

Currently, \$42,954.90 in Subdivision/Quimby Fees is available in Reynier Park Account No. 460K-RH.

The total Subdivision/Quimby Fees s allocation for the Outdoor Park Improvements project is \$42,954.90.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Roger Jessup Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on

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the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$45,000.

Currently, \$33,750.04 in Subdivision/Quimby Fees is available in the Roger Jessup Park Account No. 460K-RO. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Roger Jessup Park Account No. 460K-RO for the Outdoor Park Improvements project at Roger Jessup Park:

- \$13,334.52 in Zone Change/Park Fees from Roger Jessup Park Account No. 440K-RO

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$47,084.56.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

#### Rosewood Gardens - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$2,000.

Currently, \$2,146.50 in Subdivision/Quimby Fees is available in the Rosewood Gardens Park Account No. 460K-RP.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$2,146.50.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California

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Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Serrania Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$9,000.

Currently, \$9,278.80 in Subdivision/Quimby Fees is available in the Serrania Park Account No. 460K-CD.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$9,278.80.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

State Street Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$1,000.

Currently, \$1,263.71 in Zone Change/Park Fees is available in the State Street Park Account No. 440K-S5.

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The total Zone Change/Park Fees allocation for the Outdoor Park Improvements project is \$1,263.71.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Stetson Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, equestrian arena enhancements, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$260,000.

Currently, \$264,032.19 in Subdivision/Quimby Fees is available in Stetson Ranch Park Account No. 460K-S1.

The total Subdivision/Quimby Fees s allocation for the Outdoor Park Improvements project is \$264,032.19.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Strathern Park West - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables,



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and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$9,000.

Currently, \$6,007.97 in Subdivision/Quimby Fees is available in the Strathern Park West Account No. 460K-SP. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Strathern Park West Account No. 460K-SP for the Outdoor Park Improvements project at Strathern Park West:

- \$9,824.44 in Zone Change/Park Fees from Strathern Park West Account No. 440K-SP

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$15,832.41.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Tobias Avenue Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$70,000.

Currently, \$70,713.28 in Subdivision/Quimby Fees is available in the Tobias Avenue Park Account No. 460K-TP.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$70,713.28.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.



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PG. 37 NO. 09-208Van Nuys Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$210,000.

Currently, \$161,891.29 in Subdivision/Quimby Fees is available in the Van Nuys Park Account No. 460K-VN. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Van Nuys Park Account No. 460K-VN for the Outdoor Park Improvements project at Van Nuys Park:

- \$49,657.22 in Zone Change/Park Fees from Van Nuys Park Account No. 440K-VN

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$211,548.51.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Verdugo Mountain Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$50,000.

Currently, \$53,333.88 in Subdivision/Quimby Fees is available in the Verdugo Mountain Park Account No. 460K-VI.

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The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$53,333.88.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Vista Del Mar Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, pathways, playground, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$25,000.

Currently, \$25,048.85 in Subdivision/Quimby Fees is available in the Vista Del Mar Park Account No. 460K-VM.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$25,048.85.

Staff has determined that the subject project will consist of modifications to existing park facilities and service roads involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 4(3) of the City CEQA Guidelines.

Warner Ranch Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, pathways, playground, security lighting, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the

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identified park improvements. The estimated costs of the improvements will be approximately \$480,000.

Currently, \$496,079.42 in Subdivision/Quimby Fees is available in the Warner Ranch Park Account No. 460K-WI.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$496,079.42.

Staff has determined that the subject project will consist of modifications to existing park facilities, service roads, and security lighting involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3, 12) and Class 4(3) of the City CEQA Guidelines.

West Hills Sports Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, playground, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$25,000.

Currently, \$25,829.27 in Subdivision/Quimby Fees is available in the West Hills Sports Center Account No. 460K-WZ.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$25,829.27.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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PG. 40 NO. 09-208West Valley Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, picnic areas, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$80,000.

Currently, \$38,331.41 in Subdivision/Quimby Fees is available in the West Valley Park Account No. 460K-WN. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the West Valley Park Account No. 460K-WN for the Outdoor Park Improvements project at West Valley Park:

- \$44,844.92 in Zone Change/Park Fees from West Valley Park Account No. 440K-WN

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$83,176.33.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Wilmington Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$35,000.

Currently, \$37,805.76 in Subdivision/Quimby Fees is available in the Wilmington Recreation Center Account No. 460K-WY.



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The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$37,805.76.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Winnetka Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$75,000.

Currently, \$48,177.01 in Subdivision/Quimby Fees is available in the Winnetka Recreation Center Account No. 460K-WF. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to the Winnetka Recreation Center Account No. 460K-WF for the Outdoor Park Improvements project at Winnetka Recreation Center:

- \$28,670.70 in Zone Change/Park Fees from Winnetka Recreation Center Account No. 440K-WF

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$76,847.71.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Woodland Hills Recreation Center - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, trails, signage, and related site amenities, will benefit the



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surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$80,000.

Currently, \$81,476.81 in Subdivision/Quimby Fees is available in the Woodland Hills Recreation Center Account No. 460K-WH.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$81,476.81.

Staff has determined that the subject project will consist of modifications to existing park facilities and service roads involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 4(3) of the City CEQA Guidelines.

Woodley Avenue Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$1,000.

Currently, \$1,372.86 in Subdivision/Quimby Fees is available in the Woodley Avenue Park Account No. 460K-WE.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$1,372.86.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

## REPORT OF GENERAL MANAGER

PG. 43 NO. 09-208Yucca Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, fencing, picnic areas, security lighting, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$40,000.

Currently, \$41,443.68 in Subdivision/Quimby Fees is available in the Yucca Park Account No. 460K-YP.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project is \$41,443.68.

Staff has determined that the subject project will consist of modifications to existing park facilities, service roads, and security lighting involving negligible or no expansion of use, and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3, 12) and Class 4(3) of the City CEQA Guidelines.

Zelzah Park - Outdoor Park Improvements

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, irrigation infrastructure, and related site amenities, will benefit the surrounding community. Related site amenities are all directly related site improvements that may need to be made at the site to implement the identified park improvements. Depending on the particular park, these related site amenities can include, but are not limited to, new electric and/or water meters, electrical connections, replacement of existing site furniture such as benches and tables, and walk paths, necessary to accommodate the identified park improvements. The estimated costs of the improvements will be approximately \$90,000.

Currently, \$93,152.75 in Subdivision/Quimby Fees is available in the Zelzah Park Account No. 460K-ZE.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements Project is \$93,152.75.

REPORT OF GENERAL MANAGER

PG. 44 NO. 09-208

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of the transfer and allocation of these Park Fees should not have any fiscal impact on the Department's General Fund, as the costs of the projects described in this report are anticipated to be funded by the collected Quimby/Park Fees or other identified special funding sources.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division

APPROVED  
NOV 07 2012

REPORT OF GENERAL MANAGER

NO. 12-296

DATE November 7, 2012

BOARD OF RECREATION  
& PARK COMMISSIONERS

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LOS ANGELES HIGH SCHOOL MEMORIAL PARK – OUTDOOR PARK IMPROVEMENTS (PRJ20286) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
V. Israel \_\_\_\_\_

K. Regan \_\_\_\_\_  
\*M. Shull [Signature]  
N. Williams \_\_\_\_\_

[Signature]  
General Manager

Approved [Signature]

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$300,000 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the LA High School Memorial Park Account No. 89460K-LC; and,
2. Approve the allocation of \$300,000 in Quimby Fees from LA High School Memorial Park Account No. 89460K-LC for the Los Angeles High School Memorial Park – Outdoor Park Improvements (PRJ20286) project, as described in the Summary of this Report.

SUMMARY:

Los Angeles High School Memorial Park is located at 4625 Olympic Boulevard in the Mid-Wilshire area of the City. This 2.51 acre facility provides open space and a children's play area, for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Los Angeles High School Memorial Park meets the standard for a Neighborhood Park; as defined in the City's Public Recreation Plan.

## REPORT OF GENERAL MANAGER

PG. 2                      NO. 12-296

On August 12, 2009, in Board Report No. 09-208, the Board approved the allocation of \$13,955.99 in Quimby Fees for the Los Angeles High School Memorial Park – Outdoor Park Improvements (PRJ20286) project. The scope of the approved Outdoor Park Improvements project included improvements to turf, landscape, irrigation infrastructure, and related site amenities.

Department of Recreation and Parks (RAP) staff has determined that supplemental funding will be necessary for the completion of the project. Additionally, staff recommends that the scope of project be modified to include improvements to the park's sidewalks, walking paths and renovation of the existing children's play area.

Upon approval of this report, \$300,000 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to LA High School Memorial Park Account No. 89460K-LC and allocated to the Los Angeles High School Memorial Park – Outdoor Park Improvements (PRJ20286) project.

The total Quimby Fees allocation for Los Angeles High School Memorial Park – Outdoor Park Improvements (PRJ20286) project, including previously allocated Quimby funds, is \$313,955.99. These Fees were collected within one mile of Los Angeles High School Memorial Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on August 12, 2009 (Board Report No. 09-208) that is exempt from CEQA [Class 1(1) and Class 4(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.



REPORT OF GENERAL MANAGER

PG. 3            NO. 12-296

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.

**APPROVED**  
JUN 16 2010

REPORT OF GENERAL MANAGER

NO. 10-161

DATE June 16, 2010

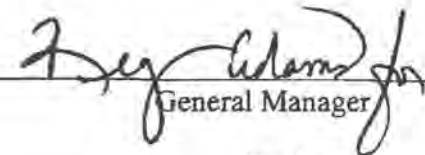
BOARD OF RECREATION  
and PARK COMMISSIONERS

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: COUNCIL DISTRICT 7 - QUIMBY/ZONE CHANGE FEES PLAN FOR  
PROJECTS AND ALLOCATION PROGRAM

R. Adams	_____	F. Mok	_____
V. Israel	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>ms</u>
S. Huntley	_____		

  
\_\_\_\_\_  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Take the following actions regarding Andres Pico Adobe - Outdoor Park Improvements (W.O. #PRJ20239):
  - A. Authorize the Department's Chief Accounting Employee to transfer \$5,280.19 in Zone Change Fees from the Andres Pico Adobe Account No. 440K-AO to the Andres Pico Adobe Account No. 460K-AO; and,
  - B. Approve the allocation of \$14,718.01 in Quimby Fees from Andres Pico Adobe Account No. 460K-AO for the Andres Pico Adobe - Outdoor Park Improvements (W.O. #PRJ20239), as described in the Summary of this Report.
  
2. Take the following action regarding Hansen Dam Recreation Area - Lake Improvements (W.O. #PRJ20121):
  - A. Approve the allocation of \$24,809.12 in Zone Change Fees from Hansen Dam Recreation Area Account No. 440K-HG for the Fishing Lake Improvements project at Hansen Dam Recreation Area, as described in the Summary of this Report.

## REPORT OF GENERAL MANAGER

PG. 2            NO. 10-161

3. Take the following actions regarding Hansen Dam Recreation Area - Outdoor Park Improvements (W.O. #PRJ20041):
  - A. Authorize the Department's Chief Accounting Employee to transfer \$132,822.00 in Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Quimby Fees Account No. 460K-00 to the Hansen Dam Recreation Area Account No. 460K-HG; and,
  - B. Approve the allocation of \$165,540.26 in Quimby Fees from the Hansen Dam Recreation Area Account No. 460K-HG for the Outdoor Park Improvements project at Hansen Dam Recreation Area, as described in the Summary of this report.
4. Take the following actions regarding Hubert H. Humphrey Memorial Park - Building Improvements (W.O. #PRJ1700F):
  - A. Authorize the Department's Chief Accounting Employee to transfer \$5,000.00 in Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Quimby Fees Account No. 460K-00 to the Hubert H. Humphrey Memorial Park Account No. 460K-HA; and,
  - B. Approve the allocation of \$13,904.00 in Quimby Fees, from Hubert H. Humphrey Memorial Park Account No. 460K-HA for the Building Improvements project at Hubert H. Humphrey Memorial Park, as described in the Summary of this Report.
5. Take the following actions regarding Hubert H. Humphrey Memorial Park - Pool Improvements (W.O. #PRJ20153):
  - A. Modify the project scope of the Hubert H. Humphrey Memorial Park - Pool Improvements (W.O. #PRJ20153), approved on February 18, 2009 per Board Report No. 09-044, as described in the Summary of this Report;
  - B. Authorize the Department's Chief Accounting Employee to transfer \$35,000.00 in Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Quimby Fees Account No. 460K-00 to the Hubert H. Humphrey Memorial Park Account No. 460K-HA;
  - C. Authorize the Department's Chief Accounting Employee to transfer \$46,114.00 in Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Quimby Fees Account No. 460K-00 to the Hubert H. Humphrey Memorial Park Account No. 460K-HA; and,

## REPORT OF GENERAL MANAGER

PG. 3            NO. 10-161

- D. Approve the allocation of \$81,114.00 in Quimby Fees, from Hubert H. Humphrey Memorial Park Account No. 460K-HA for the Pool Improvements project at Hubert H. Humphrey Memorial Park, as described in the Summary of this Report.
6. Take the following action regarding Kagel Canyon Park - Outdoor Park Improvements (W.O. #PRJ20284):
- A. Approve the allocation of \$17,501.39 in Quimby Fees, from Kagel Canyon Park Account No. 460K-KA for the Kagel Canyon Park - Outdoor Park Improvements (W.O. #PRJ20284), as described in the Summary of this Report.
7. Take the following action regarding Northeast Valley Multipurpose Center - Outdoor Park Improvements (W.O. #PRJ20301):
- A. Modify the project scope of the Northeast Valley Multipurpose Center - Outdoor Park Improvements (W.O. #PRJ20301), approved on August 12, 2009 per Board Report 09-208, to the new Building and Outdoor Park Improvements Project, as described in the Summary of this Report.
8. Take the following action regarding Panorama Recreation Center - Outdoor Park Improvements (W.O. #PRJ20302):
- A. Modify the project scope of the Panorama Recreation Center - Outdoor Park Improvements (W.O. #PRJ20302), approved on August 12, 2009 per Board Report No. 09-208, to the new Building and Outdoor Park Improvements Project, as described in the Summary of this Report.
9. Take the following actions regarding Ritchie Valens Park - Outdoor Park Improvements (W.O. #PRJ20261):
- A. Authorize the reallocation of \$55,000.00 in Zone Change Fees, previously allocated for the Ritchie Valens Park - Outdoor Park Improvements (W.O. #PRJ20261), approved on May 7, 2008 per Board Report No. 08-117, to the Outdoor Park Improvements project at Ritchie Valens Park;
  - B. Authorize the Department's Chief Accounting Employee to transfer \$55,000.00 from the Ritchie Valens Park Account No. 440K-PM to the Ritchie Valens Park Account No. 460K-PM; and,

## REPORT OF GENERAL MANAGER

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- C. Approve the allocation of \$55,000.00 in Quimby Fees, from Ritchie Valens Park Account No. 460K-PM for the Outdoor Park Improvements project at Ritchie Valens Park, as described in the Summary of this Report.
10. Take the following actions regarding Sepulveda Recreation Center - Swimming Pool, Recreation Center, and Outdoor Park Improvements (W.O. #PRJ20201):
    - A. Authorize the Department's Chief Accounting Employee to transfer \$33,353.77 from the Sepulveda Recreation Center Account No. 440K-SL to the Sepulveda Recreation Center Account No. 460K-SL;
    - B. Authorize the Department's Chief Accounting Employee to transfer \$20,680.00 in Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Quimby Fees Account No. 460K-00 to the Sepulveda Recreation Center Account No. 460K-SL; and,
    - C. Approve the allocation of \$185,368.27 in Quimby Fees, from Sepulveda Recreation Center Account No. 460K-SL for Sepulveda Recreation Center - Swimming Pool, Recreation Center, and Outdoor Park Improvements (W.O. #PRJ20201), as described in the Summary of this Report.
  11. Take the following actions regarding Sylmar Park - Building Improvements (W.O. #PRJ20383):
    - A. Authorize the reallocation of \$110,000.00 in Quimby Fees, previously allocated for the Swimming Pool and Bathhouse Improvements project (W.O. #PRJ1507P) at Sylmar Park, approved on May 7, 2008 per Board Report No. 08-117, to the Building Improvements project at Sylmar Park; and,
    - B. Approve the allocation of \$110,000.00 in Quimby Fees, from Sylmar Park Account No. 460K-SY for the Building Improvements project at Sylmar Park, as described in the Summary of this Report.
  12. Take the following action regarding Tobias Avenue Park - Outdoor Park Improvements (W.O. #PRJ20326):
    - A. Approve the allocation of \$34,625.65 in Quimby Fees, from Tobias Avenue Park Account No. 460K-TP for the Outdoor Park Improvements project at Tobias Avenue Park, as described in the Summary of this Report.



## REPORT OF GENERAL MANAGER

PG. 5 NO. 10-161SUMMARY:Program History

Former State legislator, John P. Quimby, recognized that recreation and park facilities and programs reduce crime, enhance property values and improve the quality of life in our neighborhood and communities. They provide positive alternatives for youth, families and senior citizens that are needed in a large, urban metropolis. Mr. Quimby initiated State legislation, which permitted cities and counties to require the dedication of land, or the payment of a fee, as a condition of local residential tract map approval (subdivisions). The City of Los Angeles implemented the Subdivision (Quimby) Fees Trust in 1971 (Ordinance 141,422). The City Planning Department calculates fees for affected subdivisions and zone changes.

The Zone Change Park Fee was originated by City Councilmember Howard Finn. The Zone Change Ordinance was approved in 1985. This law applies only to the finalization of Zone Changes for multiple residential projects. The fee schedule for Zone Change is the same as for Quimby.

Some residential developments do not pay either Quimby or Zone Change park fees, paying only a small fee called the Dwelling Unit Construction Tax (\$200 per unit) which goes into the City's Sites and Facilities Fund.

The Department may only use Quimby and Zone Change Fees for park capital improvements; including, the acquisition of land, design and construction of park and recreational improvements, and park rehabilitation projects. Quimby and Zone Change fees may not fund expenses for park operations, materials and supplies, or equipment.

Allocations are made within one mile of a park facility for neighborhood parks and two miles for community parks from the point of collection to ensure that residents of new residential projects benefit from the facilities their funds helped to acquire, create, or improve. This distance represents a recommended service radius for neighborhood and community facilities outlined in the Public Recreation Plan of the City's General Plan. In addition, funds have historically been used in the Council District in which they were collected.

Program Process

This Plan and Allocation Program reflects the projects identified by Department staff, infrastructure needs, and the community. As a result of these discussions and input, a consensus for the proposed Quimby/Park Fees Plan for projects in Council District 7 has been determined. The Plan will use the Subdivision Fees Trust Account (Quimby) and the Zone Change Park Fees Trust Account (Zone Change).

## REPORT OF GENERAL MANAGER

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The following projects for Council District 7 have been identified:

- Andres Pico Adobe - Outdoor Park Improvements (W.O. #PRJ20239)
- Hansen Dam Recreation Area - Lake Improvements (W.O. #PRJ20121)
- Hansen Dam Recreation Area - Outdoor Park Improvements (W.O. #PRJ20041)
- Hubert H. Humphrey Memorial Park - Building Improvements (W.O. #PRJ1700F)
- Hubert H. Humphrey Memorial Park - Pool Improvements (W.O. #PRJ20153)
- Kagel Canyon Park - Outdoor Park Improvements (W.O. #PRJ20284)
- Northeast Valley Multipurpose Center - Outdoor Park Improvements (W.O. #PRJ20301)
- Panorama Recreation Center - Outdoor Park Improvements (W.O. #PRJ20302)
- Ritchie Valens Park - Outdoor Park Improvements (W.O. #PRJ20261)
- Sepulveda Recreation Center - Swimming Pool, Recreation Center, and Outdoor Park Improvements (W.O. #PRJ20201)
- Sylmar Park - Building Improvements (W.O. #PRJ20383)
- Tobias Avenue Park - Outdoor Park Improvements (W.O. #PRJ20326)

Allocation of Quimby Fees and Zone Change Fees to these projects should, except where noted below, be adequate and sufficient for the proposed projects to be implemented.

Andres Pico Adobe - Outdoor Park Improvements (W.O. #PRJ20239)

Andres Pico Adobe is located at 10940 North Sepulveda Boulevard in the Mission Hills community of the City. This 2.20 acre facility includes the historic Andres Pico Adobe (City of Los Angeles Historic-Cultural Monument No. 7). Due to the facilities, features, programs, and services it provides, Andres Pico Adobe meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the outdoor park areas, including picnic areas, turf, landscape, and irrigation infrastructure, will benefit the surrounding community.

Currently, there is \$9,437.82 in unallocated Quimby fees available in the Andres Pico Adobe Account No. 460K-AO. Upon approval of this report, the Zone Change Fees listed below can be transferred to Andres Pico Adobe Account No. 460K-AO for the Outdoor Park Improvements project at Andres Pico Adobe:

- \$5,280.19 in from the Andres Pico Adobe Account No. 440K-AO

## REPORT OF GENERAL MANAGER

PG. 7 NO. 10-161

The total Quimby Fees allocation for the Andres Pico Adobe - Outdoor Park Improvements (W.O. #PRJ20239) is \$14,718.01. These Fees were collected within one mile of Andres Pico Adobe, which is the standard distance for the allocation of Quimby Fees for neighborhood recreational facilities. It is anticipated that the funds needed exceed the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Staff has determined that the subject project will consist of exterior modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Hansen Dam Recreation Area - Lake Improvements (W.O. #PRJ20121)

Hansen Dam Recreation Area is located at 11770 Foothill Boulevard in the Lakeview Terrace community of the City. This 1,449.54 acre facility provides a variety of recreational amenities and programs, including multipurpose fields, play areas, aquatics facilities, and walking and hiking trails, for the use of the local community. Due to the facilities, features, programs, and services it provides, Hansen Dam Recreation Area meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that safety improvements to the lake, including the installation of a new life guard tower, will benefit the surrounding community.

Currently, there is \$24,809.12 in unallocated Zone Change fees available in the Hansen Dam Recreation Area Account No. 440K-HG.

The total Zone Change Fees allocation for the Hansen Dam Recreation Area - Lake Improvements (W.O. #PRJ20121) project is \$24,809.12. These Fees were collected within two miles of Hansen Dam Recreation Area, which is the standard distance for the allocation of Zone Change Fees for community recreational facilities. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

Staff has determined that the subject project will consist of exterior modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

## REPORT OF GENERAL MANAGER

PG. 8

NO. 10-161Hansen Dam Recreation Area - Outdoor Park Improvements Park (W.O. #PRJ20041)

Department staff has determined that outdoor park improvements, including renovation of the existing baseball diamonds, turf, landscape, and irrigation infrastructure, and the installation of related site amenities such as fencing and signage, will benefit the surrounding community.

Currently, there is \$32,718.26 in unallocated Quimby fees available in the Hansen Dam Recreation Area Account No. 460K-HG. Upon approval of this report, the Quimby Fees listed below can be transferred to Hansen Dam Recreation Area Account No. 460K-HG for the Outdoor Park Improvements project at Hansen Dam Recreation Area:

- \$132,822.00 in Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Hansen Dam Recreation Area - Outdoor Park Improvements Park (W.O. #PRJ20041) is \$165,540.26. These Fees were collected within two miles of Hansen Dam Recreation Area, which is the standard distance for the allocation of Quimby Fees for community recreational facilities. It is anticipated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

Hubert H. Humphrey Memorial Park - Building Improvements (W.O. #PRJ1700F)

Hubert H. Humphrey Memorial Park is a 9.52 acre park, located at 12560 Filmore Street, in the Pacoima area of the City. This park has several recreation features, including a swimming pool, game courts, gym, fields, etc. This facility serves the community with programs for youth, families and older persons, childcare services, and is a Clean and Safe Space (CLASS) park. Due to the facilities, features, programs and services it provides, Hubert H. Humphrey Memorial Park meets the standards for a Community park, as defined in the City's Public Recreation Plan.

On July 9, 2008, per Board Report No. 08-201, the Commission approved the allocation of \$135,978.49 in Quimby Fees and \$19,021.51 in Zone Change/Park Fees for the Hubert H. Humphrey Memorial Park - Building Improvements (W.O. #PRJ1700F). The scope of the approved Building Improvement Project included replacement of the existing Heating, Air Conditioning and Ventilation (HVAC) system.



## REPORT OF GENERAL MANAGER

PG. 9 NO. 10-161

Department staff has determined that supplemental funding for the Building Improvements project at Hubert H. Humphrey Memorial Park - Building Improvements (W.O. #PRJ1700F1) is necessary to complete this project. Additionally, Department staff has determined that it is necessary to modify the scope of the Building Improvements project to include renovations to the recreation center roof, electrical systems upgrades, and associated building repairs including the installation of new gym floors.

Currently, there is \$8,904.00 in unallocated Quimby fees available in the Hubert H. Humphrey Memorial Park Account No. 460K-HA. Upon approval of this report, the Quimby Fees listed below can be transferred to Hubert H. Humphrey Memorial Park Account No. 460K-HA for the Hubert H. Humphrey Memorial Park - Building Improvements (W.O. #PRJ1700F):

- \$5,000.00 in Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Quimby Fees Account No. 460K-00

The total Quimby Fees and Zone Change Fee allocation for Hubert H. Humphrey Memorial Park - Building Improvements (W.O. #PRJ1700F), including previously approved allocations, is \$168,904.00. These Fees were collected within two miles of Hubert H. Humphrey Memorial Park which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

Staff has determined that the subject project has been previously evaluated for environmental significance, and, therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), Class 2(1), and Class 31 of the City CEQA Guidelines.

Hubert H. Humphrey Memorial Park - Pool Improvements (W.O. #PRJ20153)

In Board Report No. 09-044, on February 18, 2009, the Commission approved the allocation of \$30,000.00 in Quimby Fees for structural modifications to the drains at the competitive pool at Hubert H. Humphrey Memorial Park - Pool Improvements (W.O. #PRJ20153) in order for the facility to be in compliance with the Virginia Graeme Baker Pool and Spa Safety Act. The Virginia Graeme Baker Pool and Spa Safety Act was enacted to ensure public safety in pools and spas through federal regulations that require the use of equipment that protects against entrapment, entanglement, or evisceration.



## REPORT OF GENERAL MANAGER

PG. 10 NO. 10-161

Department staff has determined that supplemental funding for the Pool Improvements project at Hubert H. Humphrey Memorial Park - Pool Improvements (W.O. #PRJ20153) is necessary to complete this project. Additionally, Department staff has determined that it is necessary to modify the scope of the Pool Improvements project to include renovations to the swimming pool electrical and mechanical systems and associated upgrades.

Upon approval of this report, the Quimby Fees listed below can be transferred to the Hubert H. Humphrey Memorial Park Account No. 460K-HA for the Pool Improvements project at Hubert H. Humphrey Memorial Park:

- \$35,000.00 in Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Quimby Fees Account No. 460K-00
- \$46,114.00 in Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Pool Improvements project, including previously approved allocations, is \$111,114.00. These Fees were collected within two miles of Hubert H. Humphrey Memorial Park which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

Staff has determined that the subject project has been previously evaluated for environmental significance, and, therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1), Class 2(1), and Class 31 of the City CEQA Guidelines.

Kagel Canyon Park - Outdoor Park Improvements (W.O. #PRJ20284)

Kagel Canyon Park is located at 11435 Kagel Canyon Street in the Lake View Terrace community of the City. This 3.46 acre facility provides a children's play area, picnic areas, and a walking path for the use of the surrounding community. Due to the facilities and features it provides, Kagel Canyon Park meets the standard for a neighborhood park, as defined in the City's Public Recreation Plan.

Department staff has determined that outdoor park improvement, including the installation of new signage, picnic areas, benches, and walls/fencing, as well as turf, landscape, and irrigation infrastructure improvements, will benefit the surrounding community.

Currently, there is \$17,501.39 in unallocated Quimby fees available in the Kagel Canyon Park Account No. 460K-KA.

## REPORT OF GENERAL MANAGER

PG. 11      NO. 10-161

The total Quimby Fees allocation for the Kagel Canyon Park - Outdoor Park Improvements (W.O. #PRJ20284) is \$17,501.39. These Fees were collected within one mile of Kagel Canyon Park, which is the standard distance for the allocation of Quimby Fees for neighborhood recreational facilities. It is anticipated that the funds needed exceed the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

Northeast Valley Multipurpose Center - Outdoor Park Improvements (W.O. #PRJ20301)

Northeast Valley Multipurpose Center is located at 11300 Glenoaks Boulevard in the Pacomia area of the City. This 2.07 acre facility, which is operated by the Valley Interfaith Council, provides adult and senior programming for area residents. Due to its facilities and features, and the programs and services provided on site, Northeast Valley Multipurpose Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On August 12, 2009, in Board Report No. 09-208, the Commission approved the allocation of \$5,647.36 in Quimby Fees for the Northeast Valley Multipurpose Center - Outdoor Park Improvements (W.O. #PRJ20301). The scope of the approved Outdoor Park Improvement project included improvements to the turf, landscape, irrigation infrastructure, picnic areas, and associated site amenities.

Department staff has determined that it is necessary to modify the scope of the Outdoor Park Improvements project (W.O. #PRJ20301) to include improvements to the building electrical and mechanical systems. These improvements are necessary for the facility to continue to meet the needs of the surrounding community. It is anticipated that the funds previously allocated are sufficient to meet the scope of this project.

Staff has determined that the subject project has been previously evaluated for environmental significance, and, therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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PG. 12 NO. 10-161Panorama Recreation Center - Outdoor Park Improvements (W.O. #PRJ20302)

Panorama Recreation Center is located at 8600 Hazeltine Avenue in the Panorama City area of the City. This 6.00 acre facility provides multipurpose fields, tennis and basketball courts, a splash pad, and a recreation center for the surrounding community. Due to its facilities and features, and the programs and services provided on site, Panorama Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

On August 12, 2009, in Board Report No. 09-208, the Commission approved the allocation of \$299,028.36 in Quimby Fees for the Outdoor Park Project (W.O. #PRJ20302) at Panorama Recreation Center. The scope of the approved Outdoor Park Improvement project included improvements to the turf, landscape, irrigation infrastructure, and associated site amenities.

Department staff has determined that it is necessary to modify the scope of the Outdoor Park Improvement project (W.O. #PRJ20302) to include improvements to the recreation center building electrical and mechanical systems. These improvements are necessary for the park to continue to meet the needs of the surrounding community. It is anticipated that the funds previously allocated are sufficient to meet the scope of this project.

Staff has determined that the subject project has been previously evaluated for environmental significance, and, therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Ritchie Valens Park - Outdoor Park Improvements (W.O. #PRJ20261)

Ritchie Valens Park is located at 10731 Laurel Canyon Boulevard in the Pacomia area of the City. This 25.77 acre facility provides multipurpose fields, tennis and basketball courts, a swimming pool, a skate plaza, play areas, and a recreation center for the surrounding community. Due to its facilities and features, and the programs and services provided on site, Ritchie Valens Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that outdoor park improvement, including the installation of new ADA accessible ramps and pathways, fencing, turf, landscape, and irrigation infrastructure improvements, will benefit the surrounding community.

On May 7, 2008, in Board Report No. 08-117, the Commission approved the allocation of \$1,000,000.00 in Quimby and Zone Change Fees for the Swimming Pool and Bathhouse Improvements project (W.O. #PRJ1506P) at Ritchie Valens Park. This project is now complete, and unexpended funding is available for reallocation to other projects.

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Upon approval of this report, Zone Change Fees in the amount of \$55,000.00, from a previous allocation of \$1,000,000.00 for the Swimming Pool and Bathhouse Improvements project (W.O. #PRJ1506P) at Ritchie Valens Park, can be reallocated to the new Outdoor Park Improvements project (W.O. #PRJ20261) at Ritchie Valens Park.

These Zone Change funds can be transferred from the Ritchie Valens Park Account No. 440K-PM to the Ritchie Valens Park Account No. 460K-PM and allocated to the Outdoor Park Improvements project (W.O. #PRJ20261) at Ritchie Valens Park.

The total Quimby Fees allocation for the Outdoor Park Improvements project at Ritchie Valens Park is \$55,000.00. These Fees were collected within two miles of Ritchie Valens Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

Staff has determined that the subject project will consist of modifications to existing park facilities. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Sepulveda Recreation Center - Swimming Pool, Recreation Center, and Outdoor Park Improvements (W.O. #PRJ20201)

Sepulveda Recreation Center is located at 8801 Kester Avenue in the Panorama City area of the City. This 10.59 acre facility provides multipurpose fields, tennis and basketball courts, a swimming pool, a play area, and recreation centers for the surrounding community. Due to its facilities and features, and the programs and services provided on site, Sepulveda Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the swimming pool and bathhouse including to the pool recirculation systems and equipment, improvements to the recreation center buildings electrical and mechanical systems and associated upgrades, improvements to the outdoor park areas including turf, landscape, irrigation infrastructure, and the installation of new walkways, are necessary for the continued operation of the facility and will be of benefit to the surrounding community.

Currently, there is \$131,334.50 in unallocated Quimby fees available in the Sepulveda Recreation Center Account No. 460K-SL. Upon approval of this report, the Zone Change Fees listed below can be transferred to Sepulveda Recreation Center Account No. 460K-SL for the Swimming Pool, Recreation Center, and Outdoor Park Improvements project at Sepulveda Recreation Center:



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- \$33,353.77 from the Sepulveda Recreation Center Account No. 440K-SL to the Sepulveda Recreation Center Account No. 460K-SL
- \$20,680.00 in Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Swimming Pool, Recreation Center, and Outdoor Park Improvements project at Sepulveda Recreation Center is \$185,368.27. These Fees were collected within two miles of Sepulveda Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds needed exceed the available funding, however, the identified improvements will be developed and prioritized with the community to match the funding being allocated.

Staff has determined that the subject project will consist of modifications to existing park facilities and minor alterations to exiting walkways. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1,3) of the City CEQA Guidelines.

Sylmar Park - Building Improvements (W.O. #PRJ20383)

Sylmar Park is located at 13109 Borden Avenue in the Sylmar area of the City. This 19.78 acre facility provides multipurpose fields, tennis courts, a swimming pool, a play area, and recreation centers for the surrounding community. Due to its facilities and features, and the programs and services provided on site, Sylmar Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that building improvements, including the replacement of existing gym floors, and associated improvements, will benefit the surrounding community.

On May 7, 2008, in Board Report No. 08-117, the Commission approved the allocation of \$1,000,000.00 in Quimby and Zone Change Fees for the Swimming Pool and Bathhouse Improvements project (W.O. #PRJ1507P) at Sylmar Park. This project is now complete, and unexpended funding is available for reallocation to other projects.

Upon approval of this report, Quimby Fees in the amount of \$110,000.00, from a previous allocation of \$1,000,000.00 for the Swimming Pool and Bathhouse Improvements project (W.O. #PRJ1507P) at Sylmar Park, can be reallocated to the new Building Improvements project (W.O. #PRJ20383) at Sylmar Park.



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The total Quimby Fees allocation for the Building Improvements project at Sylmar Park is \$110,000.00. These Fees were collected within two miles of Sylmar Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

Staff has determined that the subject project will consist of modifications to existing park facilities. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Tobias Avenue Park - Outdoor Park Improvements (W.O. #PRJ20326)

Tobias Avenue Park is located at 9122 Tobias Avenue in the Panorama City area of the City. This 1.61 acre facility provides a children's play area, basketball courts, and picnic areas for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Tobias Avenue Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

On August 12, 2009, in Board Report No. 09-208, the Commission approved the allocation of \$70,713.28 in Quimby Fees for the Outdoor Park Project (W.O. #PRJ20326) at Tobias Avenue Park. The scope of the approved Outdoor Park Improvement project included improvements to the turf, landscape, irrigation infrastructure, and associated site amenities.

Department staff has determined that supplemental funding for the Outdoor Park Project (W.O. #PRJ20326) at Tobias Avenue Park is necessary to complete this project. Additionally, Department staff has determined that it is necessary to modify the scope of the Outdoor Park Improvement project to include renovations to the existing children's play area and basketball courts.

Currently, there is \$34,625.65 in unallocated Quimby fees available in the Tobias Avenue Park Account No. 460K-TP.

The total Quimby Fees allocation for the Outdoor Park Improvements project, including previously approved allocations, at Tobias Avenue Park is \$105,338.93. These Fees were collected within one mile of Tobias Avenue Park, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities. It is anticipated that the funds being allocated are sufficient to meet the scope of this project.

Staff has determined that the subject project has been previously evaluated for environmental significance, and, therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

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Staff recommends approval of this Council District 7 Quimby/Zone Change Fees Plan for Projects and Allocation Program, as outlined above.

FISCAL IMPACT STATEMENT:

The approval of this Park Fees Project Plan and Allocation Program should not have any fiscal impact on the Department's General Fund, as the costs of future projects are anticipated to be funded by the collected Quimby/Zone Change Fees or other identified funding sources.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.