# APPROVED

## JUN 2 0 2018

**BOARD REPORT**

BOARD OF RECREATION
AND PARK COMMISSIONERS

NO. __18-121__

DATE __June 20, 2018__

C.D. ___9___

## BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT:   EXPO CENTER – DONATION FROM THE FRIENDS OF EXPO CENTER FOR 2018 SUMMER CAMP SCHOLARSHIPS

AP Diaz _____         V. Israel
R. Barajas _____      *S. Piña-Cortez
H. Fujita _____       N. Williams _____

_General Manager_

Approved ___X___          Disapproved _____          Withdrawn _____

RECOMMENDATIONS:

Accept a first installment donation in the amount of Fifty-Six Thousand Dollars ($56,000.00) from the Friends of EXPO Center for scholarship assistance for the 2018 Summer Youth Camp Programs and give appropriate recognition to the donor.

SUMMARY:

The Friends of EXPO Center (Friends of EXPO) was established as a 501(c) organization in 1998 to develop the site of the 1932 Los Angeles Olympic Swimming Stadium and construct a state-of-the-art recreational and community center.  Today, a thirty-two (32) member volunteer board comprised of community and business leaders continues to provide strategic support and fiscal assistance to EXPO Center.

EXPO Center will receive a first installment of Fifty-Six Thousand Dollars ($56,000.00) as a donation from the Friends of EXPO to be used to offer approximately one thousand, five hundred (1,500) camp scholarships for the 2018 Summer Youth Camp Programs to families that complete an application and qualify to receive assistance based on their financial situation. Scholarships are given out on a first come, first served weekly basis to families that meet the qualifications.

FISCAL IMPACT STATEMENT:

Acceptance of this donation results in no fiscal impact to the Department of Recreation and Parks' (RAP) General Fund, except for unknown savings, as donations may offset some expenditures.  Without this donation, Summer Youth Camp attendance would be much lower than the levels RAP has been able to achieve previously.

The funds will be deposited into the EXPO Center Donation Account Fund 302 Department 89 Account 89837M.

This report was prepared by Belinda Jackson, Executive Director, EXPO Center